Enclosed: Annexure I & II

THIRTEENTH FINANCE COMMISSION

NAME OF THE DISTRICT : DARRANG : ASSAM

INFORMATION ON LOCAL BODIES

1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2008)

Number of APs	6	Population :	722965
Number of GPs	76	Area:	1401.06 Sq.Km
Number of MBs	1	Population :	41703
Number of TCs	1	Area:	6.98 Sq.Km

- 2 Date of Last PRI Election; Last ULB Election
- 3 Average population covered by PRIs and ULBs at each level as on 1.4.2001 (as per Census 2001). Please append in an extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.
- 4 Average area covered by PRIs and ULBs at each level as on 1.4.2001
 (as per Census 2001). Please append in an extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the average is obtained.

 Enclosed: Annexure I & II
- 5 Transfer of resources to PRIs/ULBs set out by the State Finance Commission

(Rs. In Crores)

	Assignment of taxes	Devolution of tax revenue	Grants-in-aid	Others (specify)
2 nd SFC				
PRIs	NIL	16.9211		
ULBs		0.4961	0.4524	
3 rd SFC				
PRIs				
2007-08	NIL	10.1302	0.913	
2008-09		24.5648	9.6095	0.9815
2009-10		25.9892	7.0049	1.0601
2010-11		27.4289	12.0049	1.1448
ULBs				
2007-08	NIL	1.5167	0.3297	
2008-09		3.6779	0.4945	
2009-10		3.8912	0.4945	
2010-11		4.1067	0.0196	

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Transfer of Resources to Local Bodies (actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to District Panchayats Darrang (Rs. in crores)

	Collection from	Amount	Devolut	ion	Grants-in-Aid		Others (Specify)		Total	
Year	assigned taxes	actually passed on	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers**	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03	NIL	NIL	0.3502	NIL	NIL		NIL		0.3502	NIL
2003-04	NIL	NIL	0.3945	NIL	NIL		NIL		0.3945	NIL
2004-05	NIL	NIL	0.4447	NIL	NIL		NIL		0.4447	NIL
2005-06	NIL	NIL	0.5025	NIL	NIL		NIL		0.5025	NIL
2006-07										
2007-08			2.0260		0.9130					
2008-09			4.9130		9.6095		0.9815			
2009-10			5.1978		7.0049		1.0601			
2010-11			5.4858		12.0049		1.1448			
2011-12										
2012-13										
2013-14										
2014-15				-						

^{*} If SFC not constituted or where the first SFC has been consititued and its award is yet to be made or yet to be implemented, leave this column blank.

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^{**} Actual transfer against devolution has been shown as nil because the entire salary expenditure of provincialised Panchayat staff has been met out of the Consolidated Fund of the State.

Transfer of Resources to Local Bodies (actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Block Panchayats

(Rs. in crores)

Vasa	Collection from	Amount	Devoluti	on	Grants-i	n-Aid	Others (Sp	ecify)	Total	11 010100)
Year	assigned taxes	actually passed on	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers**	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03	NIL	NIL	1.0493	NIL					1.0493	NIL
2003-04	NIL	NIL	1.1842	NIL					1.1842	NIL
2004-05	NIL	NIL	1.3346	NIL					1.3346	NIL
2005-06	NIL	NIL	1.5081	NIL					1.5081	NIL
2006-07										
2007-08			3.0391							
2008-09			7.3694							
2009-10			7.7968							
2010-11			8.2287							
2011-12										
2012-13										
2013-14										
2014-15										

^{*} If SFC not constituted or where the first SFC has been consititued and its award is yet to be made or yet to be implemented, leave this column blank.

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^{**} Actual transfer against devolution has been shown as nil because the entire salary expenditure of provincialised Panchayat staff has been met out of the Consolidated Fund of the State.

Transfer of Resources to Local Bodies (actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Village Panchavats

(Rs. in crores)

Voor	Collection from	Amount actually	Devolut	ion	Grants-iı	n-Aid	Others (Sp	ecify)	Total	
Year	assigned taxes	passed on	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers**	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03	NIL	NIL	2.0986	NIL					2.0986	NIL
2003-04	NIL	NIL	2.3678	NIL					2.3678	NIL
2004-05	NIL	NIL	2.6698	NIL					2.6698	NIL
2005-06	NIL	NIL	3.0168	NIL					3.0168	NIL
2006-07										
2007-08			5.0651							
2008-09			12.2824							
2009-10			12.9946							
2010-11			13.7145							
2011-12										
2012-13										
2013-14										
2014-15										

^{*} If SFC not constituted or where the first SFC has been consititued and its award is yet to be made or yet to be implemented, leave this column blank.

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^{**} Actual transfer against devolution has been shown as nil because the entire salary expenditure of provincialised Panchayat staff has been met out of the Consolidated Fund of the State.

Transfer of Resources to Local Bodies (actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Municipal Corporations

(Rs. in Crores)

Collection from	Amount	Devolut	ion	Grants-iı	n-Aid	Others (Specify)		Total	
assigned taxes	passed on	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
			Does	not aries					
	Collection from assigned	Collection from actually assigned	Collection from actually assigned proceed on Recommended	from actually passed on taxes Amount actually passed on by SFC* Recommended by SFC* transfers	Collection from assigned Amount actually nassed on Recommended Actual Recommended	Collection from assigned taxes Amount actually passed on Devolution Grants-in-Aid Recommended by SFC* Transfers By SFC* Transfers SFC* Transfers Recommended by SFC* Transfers Tra	Collection from assigned taxes Amount actually passed on Devolution Grants-in-Aid Others (Spansed on taxes Devolution Recommended by SFC* Recommended by SFC* Recommended by SFC* Recommended by SFC* Spansed on taxes Devolution Recommended by SFC* Recommended by SFC* Recommended by SFC* Spansed on taxes Devolution Recommended by SFC* Re	Collection from assigned taxes Amount actually passed on Devolution Recommended by SFC* Transfers Recommended by SFC* Recommended Recomm	Collection from assigned taxes Amount actually passed on Recommended by SFC* Actual transfers Recommended by SFC* Recomm

^{*} If SFC not constituted or where the first SFC has been consititued and its award is yet to be made or yet to be implemented, leave this column blank.

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Transfer of Resources to Local Bodies (actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Municipalities

(Rs. in Crores)

	Collection from	Amount	Devolut	ion	Grants-in	ı-Aid	Others (Sp	ecify)	Total		
Year	assigned taxes	actually passed on	Recommended by SFC*	Actual transfers							
2002-03			0.0590	NIL	0.0650				0.1240	NIL	
2003-04			0.0665	0.0913	0.0650				0.1315	0.0913	
2004-05			0.0750	0.0800	0.0650				0.1400	0.0800	
2005-06			0.0847	0.0200	0.0650				0.1497	0.0200	
2006-07				0.0350						0.0350	
2007-08			0.9339		0.1999						
2008-09			2.2645		0.4652						
2009-10			2.3958		0.0293						
2010-11			2.5285		0.0098						
2011-12											
2012-13											
2013-14											
2014-15											

^{*} If SFC not constituted or where the first SFC has been consititued and its award is yet to be made or yet to be implemented, leave this column blank.

Note:- The figure shown against the column actual transfer under devolution is not based on the recommendations of SFC. As per government decision only the proceeds of M.V. Tax were shared with MBs & TCs.

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Transfer of Resources to Local Bodies (actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Town Panchayats (Kharupetia TC)

(Rs. in Crores)

	Collection from	Amount	Devolut	ion	Grants-ir	ı-Aid	Others (Sp	ecify)	Total	
Year	assigned taxes	actually passed on	Recommended by SFC*	Actual transfers						
2002-03			0.0436	NIL	0.0481				0.0917	NIL
2003-04			0.0492	0.0298	0.0481				0.0973	0.0298
2004-05			0.0555	0.0200	0.0481				0.1036	0.0200
2005-06			0.0626	0.0500	0.0481				0.1107	0.0500
2006-07				0.0282						0.0282
2007-08			0.5829		0.1299					
2008-09			1.4134		0.0293					
2009-10			1.4953		0.4652					
2010-11			1.5782		0.0098					
2011-12										
2012-13										
2013-14										
2014-15										

^{*} If SFC not constituted or where the first SFC has been consititued and its award is yet to be made or yet to be implemented, leave this column blank.

Note:- The figure shown against the column actual transfer under devolution is not based on the recommendations of SFC. As per government decision only the proceeds of M.V. Tax were shared with MBs & TCs.

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Schedule - 3A

Functions / Services transferred to PRIs and Expenditure thereon.

Name of function / service	Institution to which transferred	Date of transfer	Revenue Expenditure in the year preceding	Average rate of growth of revenue expenditure in the preceding 5		
301 1100			Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	years before transfer	
1	2	2 3 4		5	6	
As per activity Mapping issued vide Notification No PDA 336/2001/Pt III/32 dated 25.06.2007.					NIL	

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Functions / Services transferred to ULBs and Expenditure thereon.

	Name of function / service	Institution to which transferred	Date of transfer	Revenue Exp function/serv preceding the	Average rate of growth of revenue expenditure in	
			transier	Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	the preceding 5 years before
	1	2	3	4	5	6
1 Reg	gulation of land use and construction of buildings	MBs/TCs only permission for construction of buildings				
₂ Roa	ads & bridges	MBs/TCs ,others than main roads and major bridges.				
3 Wat	ter supply for domestic , industrial and commercial purpose	Partially transferred to MBs/TCs				
4 Pub	olic health, sanitation, conservancy & solid waste management	MBs/TCs				
5 Slur	m improvement and upgradation	MBs/TCs				
6 Urb	pan poverty alleviation programme	Not transferred				
	ovision of Urban amenities and facilities such as parks, gardens, playgrounds, nmunity halls/ centres.	MBs/TCs				
	ttle pounds , prevention of cruelty on animals	MBs/TCs				
		Not transferred				
10 Pub	olic amenties including street lighting , parking lots, bus stops and public aveniences.	MBs/TCs				
11 Reg	gulation of slaughter houses and tanneries.	MBs/TCs				
		Not transferred				
		Not transferred				
		Not transferred				
15 Urb	pan foresty ,potection of environment and promotion of ecological aspects	Not transferred				
	reguarding the interest of weaker sections of the society, including to handicapped it mentally retarded.	Not transferred				
17 Pro	motion of cultural, educational and aesthetic aspects	Not transferred				
18 Buri	rials and burial grounds, cremation grounds and electronic crematoriums	MBs/TCs				
			-			

S3-B

Expenditure and sources of Revenue/Capital of PRIs

Expenditure of Panchayati Raj Institutions and Sources of Revenue/Capital

					District Pan	chayats :DARRAN	G				
	Expen	nditure			Sou	rces of Revenue				Sources of Cap	pital (Specify
Year	Revenue	Capital	Own Tax	Revenue Non Tax (Incl. user charges)	Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
2002-03	0.1693	40.5168	0.0188	0.0391	39.8156	0.0000		0.7012		SGRY	39.320
	0.1000	1010100	0.0.00	0.0001	00.0.00	0.0000		00.12		State Share	0.701
										IWDP	0.495
										EFC	
										SGSY	
										HARIYALI	
										PMGSY	
2003-04	0.1412	45.0083	0.0040	0.0481	44.6447	0.0008		0.3628		SGRY	36.094
2000 01	0.1412	+5.0005	0.0040	0.0401	77.0771	0.0000		0.5020		State Share	0.362
										IWDP	0.502
										EFC	0.000
										SGSY	0.000
										HARIYALI	
										PMGSY	8.550
	- 1-1-									2271	
2004-05	0.1243	53.0974	0.0025	0.0449	52.5525	0.0008		0.5441		SGRY	39.137
										State Share	0.544
										IWDP	0.480
										EFC SGSY	0.000
										HARIYALI	0.405
										PMGSY	0.495
										PIVIGST	12.440
2005-06	0.1342	54.5014		0.0382	53.2754	0.0008		1.2252		SGRY	16.375
	01.10.12	0.1100.1		0.0002	00.2.0.	0.000				State Share	1.225
										IWDP	
										EFC	0.000
										SGSY	
										HARIYALI	
										PMGSY	36.900
										†	
2006-07	0.2075	72.8740		0.0535	70.6073	0.1530		2.1137		SGRY	24.180
										State Share	2.113
										IWDP	0.476
										TFC	0.153
										SGSY	
										HARIYALI	0.980
					<u> </u>					PMGSY	44.970

2007-08 (if available)	0.2386	12.8930	0.0695	11.8300	0.1530	0.9100	SGRY	2.2700
							State Share	0.9100
							IWDP	
							TFC	0.1530
							SGSY	
							HARIYALI	
							PMGSY	9.5600
							·	

					Block	Panchayats					
	Exper	nditure			Sou	rces of Revenue				Sources of Ca	pital (Specify)
Year			Own	Revenue	Transfers from	T	A 1	Grant-in-Aid	Other		
	Revenue	Capital	Тах	Non Tax (Incl. user charges)	Central Government	Transfers from TFC/EFC	Assigned + Devolution	from State Government	Others (specify)	Source	Amount
2002-03	0.2400	63.7738	0.0064	0.1294	61.5336	0.0000		2.2402		SGRY	60.7620
										State Share	2.2402
										IWDP	
										EFC	
										SGSY	0.7716
										PMGSY	
2003-04	0.2412	58.2449	0.0084	0.1167	56.9477	0.0132		1.2840		SGRY	54.1482
										State Share	1.2840
										IWDP	
										EFC	0.0132
										SGSY	2.7995
										PMGSY	
2004-05	0.2637	62.1344	0.0076	0.1157	60.7107	0.0132		1.4105		SGRY	58.6368
										State Share	1.4105
										IWDP	
										EFC	0.0132
										SGSY	2.0739
										HARIYALI	
										PMGSY	
2005-06	0.5507	56.6135	0.0088	0.1212	53.2068	0.0084		3.3983		SGRY	50.1681
2000 00	0.0007	00.0100	0.0000	0.1212	00.2000	0.0004		0.0000		State Share	3.3983
										IWDP	0.0000
										EFC	0.0084
										SGSY	3.0387
										HARIYALI	
										PMGSY	

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2006-07	0.6443	46.4375	0.1820	42.2261	0.4589	3.7525	SGRY	36.2761
							State Share	3.7525
							IWDP	
							TFC	0.4589
							SGSY	5.9500
							HARIYALI	
							PMGSY	
2007-08 (if available)	0.7539	75.9927	0.2360	69.7659	0.4589	5.7679	SGRY	3.5820
							State Share	5.7679
							IWDP	
							TFC	0.4589
							SGSY	3.4947
							HARIYALI	
							NREGS	62.6892
							PMGSY	

					Villag	e Panchayats					
	Exper	nditure			Sou	rces of Revenue				Sources of Ca	pital (Specify)
Year			Own	Revenue	T			Count in Aid			
	Revenue	Capital	Tax	Non Tax (Incl. user charges)	Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
2002-03	0.7526	107.9281	0.0428	0.0516	103.7304	0.0000		4.1977		SGRY	98.9954
										State Share	4.1977
										IAY	4.7350
										IWDP	
										EFC	
										SGSY	
										PMGSY	
2222.24	0.0040	444.0044	0.0045	0.0400	105 1071	0.0500		4.0007		0000	00.7000
2003-04	0.9242	111.9814	0.0245	0.0488	105.1074	2.8533		4.0207		SGRY	98.7026
										State Share	4.0207
										IAY	6.4048
										IWDP	0.0500
										EFC	2.8533
										SGSY PMGSY	
2004-05	0.7008	106.4417	0.0234	0.0469	101.1976	1.4157		3.8284		SGRY	89.158
										State Share	3.8284
										IAY	12.0396
										IWDP	·
										EFC	1.4157
										SGSY	

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		+					PMGSY	
1.6451	102.5714	0.0210	0.0450	94.6312	1.4074	6.5328	SGRY	83.253
								6.5328
								11.377
							IWDP	
							EFC	1.4074
							SGSY	
							PMGSY	
1.8291	86.1809	0.0294	0.0617	75.0133	0.9178	10.2498	SGRY	60.4669
							State Share	10.249
							IAY	14.5464
							IWDP	
							TFC	0.9178
							PMGSY	
2.0337	33.5251	0.0382	0.0805	27.3650	0.9178	5.2423	SGRY	5.3882
							State Share	5.2423
							IAY	21.9768
							IWDP	
							TFC	0.9178
							SGSY	
							PMGSY	
	2.0337	2.0337 33.5251	2.0337 33.5251 0.0382		2.0337 33.5251 0.0382 0.0805 27.3650	2.0337 33.5251 0.0382 0.0805 27.3650 0.9178	2.0337 33.5251 0.0382 0.0805 27.3650 0.9178 5.2423	1.8291 86.1809 0.0294 0.0617 75.0133 0.9178 10.2498 SGRY

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission

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Schedule - 4B

Expenditure and Sources of Revenue of PRIs - District-wise

(Rs. In Crore)

Expenditure and source of Revenue of Panchayati Raj Institutions(Information to be provided District-wise)

	District	Danchay	at				Block F	anchayats	i		Village P	anchayats	
	District	Panchay	aı			(aggregate in	formation of all block	c panchayats in a dis	strict to be provided)	(aggregate info	rmation of all block p	panchayats in a dist	rict to be provided)
	Name of the District Panchayat		Dar	rang		No. of Block pa	nchayats:		6	No. of Village p	anchayats:		76
	Total Area of District Panchayat		1401.06	Sq Km		Total area of bl	ock panchayats:		1401.06 Sq.km	Total area of vil	lage panchayats	s:	1401.06 Sq.kr
	Total Population of District Panchayat		722	965		Total population	n of block panch	ayats:	722965	Total population	n of village pancl	hayats:	72296
			Ye	ear				Year			Y	ear	
S.N	Items	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08
1	Expenditure												
Α	Revenue	0.1243	0.1342	0.2075	0.2386	0.2637	0.5507	0.6443	0.7539	0.7008	1.6451	1.8291	2.0337
В	Capital	53.0974	54.5014	72.8740	12.8930	62.1344	56.6135	46.4375	75.9927	106.4417	102.5714	86.1809	33.5251
II	Sources of Revenue												
Α	Own Revenue												
	i. Own tax	0.0025				0.0076	0.0088			0.0234	0.0210	0.0294	0.0382
	ii. Own non-tax	0.0449	0.0382	0.0535	0.0695	0.1157	0.1212	0.1820	0.2366	0.0469	0.0450	0.0617	0.0805
В	Transfers from Central Government #												
(deta	nil information on each of the CSS to be given												
	I SGRY	39.1372	16.3754	24.1808	2.2700	58.6368	50.1681	36.2761	3.5820	89.1580	83.2535	60.4669	5.3882
	ii SGSY					2.0739	3.0387	5.9500	3.4947				
	iii PMGSY	12.4400	36.9000	44.9700	9.5600								
	iv NREGA								62.6892				
	v BRGF												
	vi Hariyali	0.4950		0.9803									
	vii IAY									12.0396	11.3777	14.5464	21.9768
	viii IWDP	0.4803		0.4762									
	C. Transfers from TFC/EFC	0.0008	0.0008	0.1530	0.1530	0.0132	0.0084	0.4589	0.4589	1.4157	1.4074	0.9178	0.9178
	D. Assigned + Devolution												
	E. Grant-in-Aid from State Government	0.5441	1.2252	2.1137	0.9100	1.4105	3.3983	3.7525	5.7679	3.8284	6.5328	10.2498	5.2423
	F. Others (specify)												

^{#:} Provide information on each of the CSS like SGRY, NREGS, IAY, PMGSY etc from which money is received in the space provided below. Insert additional rows if needed.

Separate format to be filled for each district.

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission

Expenditure and sources of Revenue/Capital of Urban Local Bodies

Expenditure of Urban Local Bodies and Sources of Revenue/Capita

					Munici	pal Corporations					
	Expenditure				Source	es of Revenue				Sources of Ca	pital (Specify)
Year			0	wn Revenue	Transfers from			Grant-in-Aid			
	Revenue	Capital	Tax	Non Tax (Incl. user charges)	Central Government	Transfers from TFC/EFC	Assigned + Devolution	from State Government	Others (specify)	Source	Amount
2002-03											
2003-04											
2004-05					Dose not aries						
2005-06											
2006-07											
2007-08 (if available)											
_	•										

					Municipalit	ties MANGALDOI N	ИВ				
	Expen	diture			Source	es of Revenue				Sources of Ca	pital (Specify)
Year	_		C	wn Revenue	Transfers from	Transfers from	Assigned +	Grant-in-Aid	Others		
	Revenue	Capital	Tax	Non Tax (Incl. user charges)	Central Government	TFC/EFC	Devolution	from State Government	(specify)	Source	Amount
2002-03	0.3072	0.043	0.1495	0.1750	0.0400	0.0000	0.0000	0.0030		SJSRY	
										State Share	0.0030
										NSDP	
										MV	
										EFC	
										IDSMT	0.0400
										UIDSSMT	
										IHSDP	
										21271	
2003-04	0.3792	0.3121	0.1757	0.2058	0.2208	0.0000	0.0913	0.0000		SJSRY	0.1158
				_						State Share	
										NSDP	0.0040
										MV	0.0913
										EFC	0.4050
										IDSMT	0.1050
										UIDSSMT	
										IHSDP	
2004-05	0.4462	0.2693	0.1974	0.2313	0.0893	0.0000	0.0800	0.1000		SJSRY	0.0088
2004-03	0.4402	0.2093	0.1974	0.2313	0.0093	0.0000	0.0000	0.1000		State Share	0.1000
				1						NSDP	0.1000
				+						MV	0.0800
										EFC	0.0000
										IDSMT	0.0805
										UIDSSMT	
										IHSDP	

2005-06	0.5249	0.0842	0.2123	0.2487	0.0211	0.0431	0.0200	0.0000	SJSRY	0.0211
									State Share	
									NSDP	
									MV	0.0200
									EFC	0.0431
									IDSMT	
									UIDSSMT	
									IHSDP	
									NOAP	
									MP	
									FDR	
									MLAD	
									KALPUTARU	
2006-07	0.5702	0.1464	0.2335	0.2735	0.0683	0.0431	0.0350	0.0000	SJSRY	0.0683
									State Share	
									NSDP	
									MV	0.0350
									TFC	0.0431
									IDSMT	
									UIDSSMT	
									IHSDP	
									ID (fromState)	
									NOAP	
									MP	
									FDR	
									MLAD	
									KALPUTARU	
2007-08 f available)	0.6196	2.1314	0.2568	0.3009	1.8114	0.0000	0.0000	0.3200	SJSRY	0.1600
									State Share	
									NSDP	
									MV	
									TFC	
									IDSMT	
									UIDSSMT	
									IHSDP	1.6514
									State Plan	0.3200
									NOAP	
									MP	
									FDR	
									MLAD	
									KALPUTARU	

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					Nagar Panch	ayats KHARUPETI	A TC				
.,	Expen	diture			Sourc	es of Revenue				Sources of Ca	pital (Specify
Year			C	wn Revenue	Transfers from	T	A 1 1 -	Grant-in-Aid	041		
	Revenue	Capital	Tax	Non Tax (Incl. user charges)	Central Government	Transfers from TFC/EFC	Assigned + Devolution	from State Government	Others (specify)	Source	Amount
2002-03	0.1903	0.0000	0.0891	0.1196	0.0000	0.0000	0.0000	0.0000		SJSRY	
										State Share	
										NSDP	
										MV	
										EFC	
										IDSMT	
										UIDSSMT	
										IHSDP	
2003-04	0.2349	0.3714	0.1048	0.1407	0.2806	0.0475	0.0298	0.0135		SJSRY	0.0406
										State Share	0.0135
										NSDP	
										MV	0.0298
										EFC	0.0475
										IDSMT	0.2400
										UIDSSMT	
										IHSDP	
2004-05	0.2763	0.4374	0.1177	0.1581	0.1376	0.0900	0.0200	0.1898		SJSRY	0.0896
2004-05	0.2763	0.4374	0.1177	0.1361	0.1376	0.0900	0.0200	0.1090		State Share	0.0898
		1								NSDP	0.1696
										MV	0.0200
										EFC	0.0900
										IDSMT	0.0000
										UIDSSMT	
										IHSDP	
2005-06	0.3251	0.0920	0.1266	0.1700	0.0353	0.0000	0.0500	0.0067	0.0000	SJSRY	
2003-00	0.3231	0.0920	0.1200	0.1700	0.0333	0.0000	0.0300	0.0007	0.0000	State Share	0.0067
										NSDP	0.0353
										MV	0.0500
										TFC	0.0000
										IDSMT	
										UIDSSMT	
										IHSDP	
										Loan (State)	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
2006-07	0.3554	0.1853	0.1392	0.1870	0.0418	0.0262	0.0282	0.0891		SJSRY	0.0418
				5.70.0				2.200.		State Share	0.0091
										NSDP	
		1								MV	0.0282
										TFC	0.0262
										IDSMT	

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									UIDSSMT	
									IHSDP	
									ID (fromState)	0.0800
									NOAP	
									MP	
									FDR	
									MLAD	
									KALPUTARU	
2007-08 (if available)	0.3883	0.5900	0.1532	0.2057	0.2700	0.0000	0.0000	0.3200	SJSRY	0.2700
									State Share	
									NSDP	
									MV	
									TFC	
									IDSMT	
									UIDSSMT	
									IHSDP	
									State Plan	0.3200
									NOAP	
									MP	
									FDR	•
									MLAD	
				-					KALPUTARU	
										-

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission

UIDSSMT: Urban Infrastructure Development Scheme for Small and Medium Towns

IDSMT: Integrated Development of Small and Medium Towns IHSDP: Integrated Housing and Slum Development Programme

NB; ID - Infrastructure and others development from state Govt. (Plan)

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												Sc	hedule - 4D
		Expenditu	ire and Sc	ources of	Revenue	of ULBs - D	istrict-wise	Darrang				(R	s. In Crore)
		Expendi	ture and so	urce of Rev	enue of U	ban Local Bo	odies (Inform	ation to be p	rovided Dist	rict-wise)			
	Municipa	I Corpora	tion				Munic	ipality			Town Pa	nchayats	
(aggre	egate information of all Municipal Corporation in the Distric	t to be provided if	there are more tha	n one in the distric	et)		ormation of all Munic	ipalities in a district			mation of all town pa	anchayats in a distri	at to be provided)
	Name of the Municipal Corporations:					No. of Municipa				No. of Town pa			1
	Total Area of Municipal Corporations:					Total area of M	unicipalities:		4.62 Sq. KM	Total area of To	ownpanchayats:		2.36 Sq Km
	Total Population of Municipal Corporations:					Total population	n of Municipalitie	s:	23920	Total population	n of Town panch	ayats:	17783
			Ye	ar			Ye	ar	T		Ye	ear	
S.N.	Items	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08
-	Expenditure												
Α	Revenue					0.4462	0.5249	0.5702	0.6196	0.2763	0.3251	0.3554	0.3883
В	Capital					0.2693	0.0411	0.1464	2.1314	0.4374	0.0920	0.1853	0.5900
II	Sources of Revenue												
Α	Own Revenue												
	i. Own tax					0.1974	0.2123	0.2335	0.2568	0.1177	0.1266	0.1392	0.1532
	ii. Own non-tax					0.2313	0.2487	0.2735	0.3009	0.1581	0.1700	0.1870	0.2057
В	Transfers from Central Government #												
(detai below	l information on each of the CSS to be given												
	i SJSRY					0.0088	0.0211	0.0683	0.1600	0.0896		0.0418	0.2700
	ii NSDP									0.0480	0.0353		
	iii IDSMT					0.0805							
	iv UIDSSMT												
	v IHSDP								1.6514				
	vi 10% Pool fund												1
	vii. NOAP												
	viii. MP												
	ix. FDR	1				1							
		1				1							
	C. Transfers from TFC/EFC							0.0431		0.0900		0.0262	
	D. Assigned + Devolution (MV Tax)					0.0800	0.0200	0.0350		0.0200	0.0500	0.0282	
	E. Grant-in-Aid from State Government					0.1000			0.3200	0.1898	0.0067	0.0891	0.3200
	F. Others (specify)												

#: Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS.

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission

Separate format to be filled for each district.