

THIRTEENTH FINANCE COMMISSION
NAME OF THE DISTRICT GOALPARA, ASSAM

INFORMATION ON LOCAL BODIES

- 1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2008)

Number of APs	8	Population :	760451
Number of GPs	81	Area:	1437.96 Sq.Km
Number of MBs	1	Population :	61584
Number of TCs	1	Area:	17.96 Sq.Km

- 2 Date of Last PRI Election; Last ULB Election

- 3 Average population covered by PRIs and ULBs at each level as on 1.4.2001 (as per Census 2001). Please append in an extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

Enclosed : Anexure I & II

- 4 Average area covered by PRIs and ULBs at each level as on 1.4.2001 (as per Census 2001). Please append in an extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the average is obtained.

Enclosed : Anexure I & II

- 5 **Transfer of resources to PRIs/ULBs set out by the State Finance Commission**

	Assignment of taxes	Devolution of tax revenue	Grants-in-aid	Others (specify)
2nd SFC				
PRIs	NIL	8.4413		
ULBs		0.7162	0.6532	
3rd SFC				
PRIs	NIL			
2007-08		14.6692	0.9130	
2008-09		35.5715	4.7170	
2009-10		37.6342	3.3231	
2010-11		39.719	8.3231	
ULBs				
2007-08	NIL	2.5415	0.9709	
2008-09		6.1630	0.4745	
2009-10		6.5204	0.4945	
2010-11		6.8816	0.0796	

Schedule -2A

**Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)**

Transfer of resources to District Panchayats GOALPARA

(Rs. in crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers**	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03	NIL	NIL	0.1747	NIL	NIL		NIL		0.1747	NIL
2003-04	NIL	NIL	0.1968	NIL	NIL		NIL		0.1968	NIL
2004-05	NIL	NIL	0.2218	NIL	NIL		NIL		0.2218	NIL
2005-06	NIL	NIL	0.2507	NIL	NIL		NIL		0.2507	NIL
2006-07										
2007-08			2.2584		0.9130					
2008-09			5.4765		5.8838		3.3725			
2009-10			5.7940		4.1489		3.6423			
2010-11			6.1150		9.1489		3.9337			
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

** Actual transfer against devolution has been shown as nil because the entire salary expenditure of provincialised Panchayat staff has been met out of the Consolidated Fund of the State.

Schedule -2B

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Block Panchayats

(Rs. in crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers**	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03	NIL	NIL	0.5234	NIL					0.5234	NIL
2003-04	NIL	NIL	0.5908	NIL					0.5908	NIL
2004-05	NIL	NIL	0.6658	NIL					0.6658	NIL
2005-06	NIL	NIL	0.7523	NIL					0.7523	NIL
2006-07										
2007-08			3.3876							
2008-09			8.2147							
2009-10			8.6911							
2010-11			9.1725							
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

** Actual transfer against devolution has been shown as nil because the entire salary expenditure of provincialised Panchayat staff has been met out of the Consolidated Fund of the State.

Schedule -2C

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Village Panchayats

(Rs. in crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers**	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03	NIL	NIL	1.0469	NIL					1.0469	NIL
2003-04	NIL	NIL	1.1812	NIL					1.1812	NIL
2004-05	NIL	NIL	1.3319	NIL					1.3319	NIL
2005-06	NIL	NIL	1.5050	NIL					1.5050	NIL
2006-07										
2007-08			5.6461							
2008-09			13.6912							
2009-10			14.4851							
2010-11			15.2875							
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

** Actual transfer against devolution has been shown as nil because the entire salary expenditure of provincialised Panchayat staff has been met out of the Consolidated Fund of the State.

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Municipal Corporations

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03										
2003-04										
2004-05										
2005-06				Does not arise						
2006-07										
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Municipalities

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03			0.1225	NIL	0.1350				0.2575	NIL
2003-04			0.1381	0.0836	0.1350				0.2731	0.0836
2004-05			0.1557	0.0700	0.1350				0.2907	0.0700
2005-06			0.1759	0.0500	0.1350				0.3109	0.0500
2006-07				0.0400						0.0400
2007-08			1.9021		0.6979					
2008-09			4.6124		0.4652					
2009-10			4.8798		0.0493					
2010-11			5.1502		0.0498					
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note:- The figure shown against the column actual transfer under devolution is not based on the recommendations of SFC. As per government decision only the proceeds of M.V. Tax were shared with MBs & TCs.

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Town Panchayats

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03			0.0257	NIL	0.0283				0.054	NIL
2003-04			0.0289	0.0275	0.0283				0.0572	0.0275
2004-05			0.0326	0.0400	0.0283				0.0609	0.0400
2005-06			0.0368	0.0700	0.0283				0.0651	0.0700
2006-07				0.0141						0.0141
2007-08			0.6395		0.2731					
2008-09			1.5506		0.0093					
2009-10			1.6405		0.4452					
2010-11			1.7314		0.0298					
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note:- The figure shown against the column actual transfer under devolution is not based on the recommendations of SFC. As per government decision only the proceeds of M.V. Tax were shared with MBs & TCs.

Schedule – 3A

Functions / Services transferred to PRIs and Expenditure thereon.

Name of function / service	Institution to which transferred	Date of transfer	Revenue Expenditure on the function/service in the year preceding the year of transfer		Average rate of growth of revenue expenditure in the preceding 5 years before transfer
			Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
1	2	3	4	5	6
As per activity Mapping issued vide Notification No PDA 336/2001/Pt III/32 dated 25.06.2007.			Under process		NIL

Functions / Services transferred to ULBs and Expenditure thereon.

	Name of function / service	Institution to which transferred	Date of transfer	Revenue Expenditure on the function/service in the year preceding the year of transfer		Average rate of growth of revenue expenditure in the preceding 5 years before
				Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
	1	2	3	4	5	6
1	Regulation of land use and construction of buildings	MBs/TCs only permission for construction of buildings				
2	Roads & bridges	MBs/TCs ,others than main roads and major bridges.				
3	Water supply for domestic , industrial and commercial purpose	Partially transferred to MBs/TCs				
4	Public health , sanitation , conservancy & solid waste management	MBs/TCs				
5	Slum improvement and upgradation	MBs/TCs				
6	Urban poverty alleviation programme	Not transferred				
7	Provision of Urban amenities and facilities such as parks, gardens, playgrounds, community halls/ centres.	MBs/TCs				
8	Cattle pounds , prevention of cruelty on animals	MBs/TCs				
9	Vital statistics including registration of births and deaths	Not transferred				
10	Public amenities including street lighting , parking lots, bus stops and public conveniences.	MBs/TCs				
11	Regulation of slaughter houses and tanneries.	MBs/TCs				
12	Urban Planning including town planning	Not transferred				
13	Planing of Economic and Social development	Not transferred				
14	Fire Services	Not transferred				
15	Urban forestry ,potection of environment and promotion of ecological aspects	Not transferred				
16	Safeguarding the interest of weaker sections of the society, including to handicapped and mentally retarded.	Not transferred				
17	Promotion of cultural , educational and aesthetic aspects	Not transferred				
18	Burials and burial grounds , cremation grounds and electronic crematoriums	MBs/TCs				

Expenditure and sources of Revenue/Capital of PRIs

Expenditure of Panchayati Raj Institutions and Sources of Revenue/Capital

Year	District Panchayats GOALPARA										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	0.1732	0.9839		0.0903	0.7379			0.2460		SGRY	0.7379
										State Share	0.2460
										IWDP	
										EFC	
										SGSY	
										PMGSY	
2003-04	0.2178	8.4977		0.1056	8.0327	0.0008		0.4642		SGRY	1.3927
										State Share	0.4642
										IWDP	
										EFC	0.0008
										SGSY	
										PMGSY	6.6400
2004-05	0.2209	7.8335		0.1070	7.3995	0.0008		0.4332		SGRY	1.2995
										State Share	0.4332
										IWDP	
										EFC	0.0008
										SGSY	
										PMGSY	6.1000
2005-06	0.2224	31.3615		0.1213	30.7080	0.0008		0.6527		SGRY	1.9580
										State Share	0.6527
										IWDP	
										EFC	0.0008
										SGSY	
										PMGSY	28.7500
2006-07	0.2446	52.2434		0.1698	51.8616	0.1579		0.2239		SGRY	0.6716
										State Share	0.2239
										IWDP	
										TFC	0.1579
										SGSY	
										PMGSY	51.1900
2007-08 (if available)	0.2813	36.4779		0.2208	36.3200	0.1579		0.0000		SGRY	
										State Share	
										IWDP	
										TFC	0.1579
										SGSY	
										PMGSY	36.3200

Year	Block Panchayats										
	Expenditure		Sources of Revenue						Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	0.4781	10.2389		0.2048	7.7374			2.5015		SGRY	2.7413
										State Share	2.5015
										IAY	3.4120
										IWDP	0.3200
										EFC	
										SGSY	1.2641
										HARIYALI	
										PMGSY	
2003-04	0.5259	12.9749		0.2023	9.8383	0.0096		3.1270		SGRY	2.1150
										State Share	3.1270
										IAY	4.9514
										IWDP	0.6288
										EFC	0.0096
										SGSY	2.1431
										HARIYALI	
										PMGSY	
2004-05	0.5522	21.7694		0.2257	16.4363	0.0086		5.3245		SGRY	2.0111
										State Share	5.3245
										IAY	10.1370
										IWDP	0.4316
										EFC	0.0086
										SGSY	3.6506
										HARIYALI	0.2060
										PMGSY	
2005-06	0.7534	18.5724		0.2110	14.4267	0.0096		4.1361		SGRY	3.1005
										State Share	4.1361
										IAY	6.1660
										IWDP	0.0960
										EFC	0.0096
										SGSY	2.2045
										HARIYALI	0.7200
										NREGA	2.1397
										PMGSY	
2006-07	0.8815	55.5445		0.2954	47.3404	0.4736		7.7305		SGRY	1.0599
										State Share	7.7305
										IAY	7.4000
										IWDP	0.5517
										TFC	0.4736
										SGSY	2.8031
										HARIYALI	1.0900
										NREGA	34.4357
										PMGSY	
2007-08 (if available)	1.0313	48.1037		0.3840	39.2959	0.4736		8.3342		SGRY	
										State Share	8.3342
										IAY	12.8870
										IWDP	0.4529
										TFC	0.4736
										SGSY	5.0885
										HARIYALI	0.8420
										NREGA	20.0255
										PMGSY	

Year	Village Panchayats										
	Expenditure		Sources of Revenue						Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	0.3979	2.8739		0.0763	2.1554			0.7185		SGRY	2.1554
										State Share	0.7185
										IAY	
										IWDP	
										EFC	
										SGSY	
										PMGSY	
2003-04	0.5688	7.3756		0.0770	4.4026	1.5055		1.4675		SGRY	4.4026
										State Share	1.4675
										IAY	
										IWDP	
										EFC	1.5055
										SGSY	
										PMGSY	
2004-05	0.4002	3.4606		0.0623	2.0356	0.7465		0.6785		SGRY	2.0356
										State Share	0.6785
										IAY	
										IWDP	
										EFC	0.7465
										SGSY	
										PMGSY	
2005-06	1.4834	9.7201		0.0643	6.1592	1.5078		2.0531		SGRY	6.1592
										State Share	2.0531
										IAY	
										IWDP	
										EFC	1.5078
										SGSY	
										PMGSY	
2006-07	1.6493	3.9563		0.0900	2.2569	0.9471		0.7523		SGRY	2.2569
										State Share	0.7523
										IAY	
										IWDP	
										TFC	0.9471
										SGSY	
										PMGSY	
2007-08 (if available)	1.8338	0.9471		0.1170	0.0000	0.9471		0.0000		SGRY	
										State Share	
										IAY	
										IWDP	
										TFC	0.9471
										SGSY	
										PMGSY	

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission

Expenditure and Sources of Revenue of PRIs - District-wise GOALPARA

(Rs. In Crore)

Expenditure and source of Revenue of Panchayati Raj Institutions(Information to be provided District-wise)

District Panchayat					Block Panchayats				Village Panchayats				
					(aggregate information of all block panchayats in a district to be provided)				(aggregate information of all block panchayats in a district to be provided)				
Name of the District Panchayat	GOALPARA				No. of Block panchayats:	8			No. of Village panchayats:	81			
Total Area of District Panchayat	1437.96 Sq Km				Total area of block panchayats:	1437.96 Sq.km			Total area of village panchayats:	1437.96 Sq.km			
Total Population of District Panchayat	760451				Total population of block panchayats:	760451			Total population of village panchayats:	760451			
	Year				Year				Year				
S.N.	Items	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08
I	Expenditure												
A	Revenue	0.2209	0.2224	0.2448	0.2813	0.5522	0.7534	0.8815	1.0313	0.4002	1.4834	1.6493	1.8338
B	Capital	7.8335	31.3615	52.2434	36.4779	21.7694	18.5724	55.5445	48.1037	3.4606	9.7201	3.9563	0.9471
II	Sources of Revenue												
A	Own Revenue												
	<i>i. Own tax</i>												
	<i>ii. Own non-tax</i>	0.1070	0.1213	0.1698	0.2208	0.2257	0.2110	0.2954	0.3840	0.0623	0.0643	0.0900	0.1170
B	Transfers from Central Government #												
	(detail information on each of the CSS to be given below)												
	<i>i SGRY</i>	1.2995	1.9580	0.6716		2.0111	3.1005	1.0599		2.0356	6.1592	2.2569	
	<i>ii SGSY</i>					3.6506	2.2045	2.8031	5.0885				
	<i>iii PMGSY</i>	6.1000	28.7500	51.1900	36.3200								
	<i>iv NREGA</i>						2.1397	34.4357	20.0255				
	<i>v BRGF</i>												
	<i>vi Hariyali</i>					0.2060	0.7200	1.0900	0.8420				
	<i>vii IAY</i>					10.1370	6.1660	7.4000	12.8870				
	<i>viii IWDP</i>					0.4316	0.0960	0.5517	0.4529				
	C. Transfers from TFC/EFC	0.0008	0.0008	0.1579	0.1579	0.0086	0.0096	0.4736	0.4736	0.7465	1.5078	0.9471	0.9471
	D. Assigned + Devolution												
	E. Grant-in-Aid from State Government	0.4332	0.6527	0.2239		5.3245	4.1361	7.7305	8.3342	0.6785	2.0531	0.7523	
	F. Others (specify)												

: Provide information on each of the CSS like SGRY, NREGS, IAY, PMGSY etc from which money is received in the space provided below. Insert additional rows if needed.

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission

Separate format to be filled for each district.

Expenditure and sources of Revenue/Capital of Urban Local Bodies

Expenditure of Urban Local Bodies and Sources of Revenue/Capital

Year	Municipal Corporations										
	Expenditure		Sources of Revenue						Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03											
2003-04											
2004-05											
2005-06											
2006-07											
2007-08 (if available)											

Year	Municipalities GOALPARA MB										
	Expenditure		Sources of Revenue						Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	0.1270	0.3000	0.1195	0.0179	0.3000	0	0	0.0000	SJSRY		
									State Share		
									NSDP		
									MV		
									EFC		
									IDSMT	0.3000	
									UIDSSMT		
									IHSDP		
									10% pool fund		
2003-04	0.1568	0.6514	0.1405	0.0211	0.4022	0.1451	0.0836	0.0205	SJSRY	0.1757	
									State Share	0.0205	
									NSDP		
									MV	0.0836	
									EFC	0.1451	
									IDSMT	0.2265	
									UIDSSMT		
									IHSDP		
									10% pool fund		
2004-05	0.1845	0.3259	0.1579	0.0237	0.0615	0.0944	0.07	0.1000	SJSRY	0.0380	
									State Share	0.1000	
									NSDP		
									MV	0.0700	
									EFC	0.0944	
									IDSMT	0.0235	
									UIDSSMT		

										IHSDP	
										10% pool fund	
2005-06	0.2170	0.3728	0.1698	0.0255	0.3228	0.0000	0.0500	0.0000		SJSRY	0.0228
										State Share	
										NSDP	
										MV	0.0500
										EFC	
										IDSMT	0.3000
										UIDSSMT	
										IHSDP	
										10% pool fund	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
2006-07	0.2352	0.2779	0.1868	0.0280	0.1395	0.0984	0.0400	0.0000		SJSRY	0.1000
										State Share	
										NSDP	
										MV	0.0400
										TFC	0.0984
										IDSMT	0.0395
										UIDSSMT	
										IHSDP	
										10% pool fund	
										ID (from State)	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
2007-08 (if available)	0.2550	0.6300	0.2054	0.0308	0.1500	0.0000	0.0000	0.4800		SJSRY	0.1500
										State Share	
										NSDP	
										MV	
										TFC	
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
										State Plan	0.4800
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	

Year	Nagar Panchayats										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	0.1227	0.0220	0.0093	0.0511	0.0010	0.0160	0.0000	0.0050		SJSRY	0.0010
										State Share	0.0050
										NSDP	
										MV	
										EFC	0.0160
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
2003-04	0.1515	0.0750	0.0109	0.0601	0.0080	0.0395	0.0275	0.0000		SJSRY	0.0080
										State Share	
										NSDP	
										MV	0.0275
										EFC	0.0395
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
2004-05	0.1782	0.2160	0.0123	0.0675	0.0660	0.1100	0.0400	0.0000		SJSRY	0.0160
										State Share	
										NSDP	
										MV	0.0400
										EFC	0.1100
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
										MP	0.0500
2005-06	0.2097	0.2717	0.0132	0.0726	0.1617	0.0000	0.0700	0.0400	0.0000	SJSRY	0.1064
										State Share	0.0400
										NSDP	0.0353
										MV	0.0700
										TFC	
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
										Loan (State)	
										NOAP	
										MP	0.0200
										FDR	
										MLAD	
										KALPUTARU	

2006-07	0.2285	0.1571	0.0145	0.0798	0.0718	0.0312	0.0141	0.0400		SJSRY	0.0418
										State Share	
										NSDP	0.0100
										MV	0.0141
										TFC	0.0312
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
										ID (from State)	0.0400
										NOAP	
										MP	0.0200
										FDR	
										MLAD	
										KALPUTARU	
2007-08 (if available)	0.2490	0.4200	0.0160	0.0878	0.1000	0.0000	0.0000	0.3200		SJSRY	0.1000
										State Share	
										NSDP	
										MV	
										TFC	
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
										State Plan	0.3200
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission
UIDSSMT: Urban Infrastructure Development Scheme for Small and Medium Towns
IDSMT: Integrated Development of Small and Medium Towns
IHSDP : Integrated Housing and Slum Development Programme

Expenditure and Sources of Revenue of ULBs - District-wise GOALPARA													Schedule - 4D (Rs. In Crore)		
Expenditure and source of Revenue of Urban Local Bodies (Information to be provided District-wise)															
Municipal Corporation					Municipality				Town Panchayats						
<i>(aggregate information of all Municipal Corporation in the District to be provided if there are more than one in the district)</i>					<i>(aggregate information of all Municipalities in a district to be provided)</i>				<i>(aggregate information of all town panchayats in a district to be provided)</i>						
Name of the Municipal Corporations:					No. of Municipalities:				1	No. of Town panchayats:			1		
Total Area of Municipal Corporations:					Total area of Municipalities:				12.76 Sq.Km		Total area of Townpanchayats:			5.20 Sq.Km	
Total Population of Municipal Corporations:					Total population of Municipalities:				49037		Total population of Town panchayats:			12547	
S.N.	Items	Year				Year				Year					
		2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08		
I	Expenditure														
A	Revenue					0.1845	0.2170	0.2352	0.2550	0.1782	0.2097	0.2285	0.2490		
B	Capital					0.3259	0.3728	0.2779	0.6300	0.2160	0.2717	0.1571	0.4200		
II	Sources of Revenue														
A	Own Revenue														
	<i>i. Own tax</i>					0.1579	0.1698	0.1868	0.2054	0.0123	0.0132	0.0145	0.0160		
	<i>ii. Own non-tax</i>					0.0237	0.0255	0.0280	0.0308	0.0675	0.0726	0.0798	0.0878		
B	Transfers from Central Government #														
<i>(detail information on each of the CSS to be given below)</i>															
	<i>i SJSRY</i>					0.0380	0.0228	0.1000	0.1500	0.0160	0.1064	0.0418	0.1000		
	<i>ii NSDP</i>										0.0353	0.0100			
	<i>iii IDSMT</i>					0.0235	0.3000	0.0395							
	<i>iv UIDSSMT</i>														
	<i>v IHSDP</i>														
	<i>vi 10% Pool fund</i>														
	<i>vii. NOAP</i>														
	<i>viii. MP</i>									0.0500	0.0200	0.0200			
	<i>ix. FDR</i>														
	C. Transfers from TFC/EFC					0.0944		0.0984		0.1100		0.0312			
	D. Assigned + Devolution					0.0700	0.0500	0.0400		0.0400	0.0700	0.0141			
	E. Grant-in-Aid from State Government					0.1000			0.4800		0.0400	0.0400	0.3200		
	F. Others (specify)														
#: Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS.															
TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission															
Separate format to be filled for each district.															