THIRTEENTH FINANCE COMMISSION

NAME OF THE DISTRICT : KAMRUP : ASSAM

INFORMATION ON LOCAL BODIES

1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2008)

Number of APs	16	Population :	1507700
Number of GPs	160	Area:	1721.28 Sq.Km
Number of MC	1	Population :	856886
Number of MBs	2	Area:	235.07 Sq.Km
Number of TCs	1		

2 Date of Last PRI Election; Last ULB Election

- 3 Average population covered by PRIs and ULBs at each level as on 1.4.2001 (as per Census 2001). Please append in an extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.
- 4 Average area covered by PRIs and ULBs at each level as on 1.4.2001 (as per Census 2001). Please append in an extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the average is obtained.

Enclosed : Annexure- I & II

Enclosed : Annexure- I & II

⁵ Transfer of resources to PRIs/ULBs set out by the State Finance Commission

	Assignment of taxes	Devolution of tax revenue	Grants-in-aid	Others (specify)
2 nd SFC				
PRIs		18.4283		
ULBs		0.5222	0.4760	
GMC		8.0334	20.0000	
3rd SFC				
PRIs				
2007-08		17.8203	0.9130	
2008-09		43.1228	10.5433	7.0857
2009-10		45.7185	12.0911	7.6526
2010-11		48.2512	7.0911	8.2648
ULBs				
2007-08		28.3535	39.5522	
2008-09		68.7547	11.6231	
2009-10		72.7415	1.6031	
2010-11		76.7712	1.6051	

Schedule 1

Transfer of Resources to Local Bodies (actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to District Panchayats

(Rs. in crores)

Year	Collection from	Amount	Devolut	ion	Grants-iı	n-Aid	Others (Sp	ecify)	Total	
Tear	assigned taxes	actually passed on	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers**	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03	NIL	NIL	0.3814	NIL	NIL		NIL		0.3814	NIL
2003-04	NIL	NIL	0.4297	NIL	NIL		NIL		0.4297	NIL
2004-05	NIL	NIL	0.4843	NIL	NIL		NIL		0.4843	NIL
2005-06	NIL	NIL	0.5472	NIL	NIL		NIL		0.5472	NIL
2006-07										
2007-08			3.5641		0.9130					
2008-09			8.6426		10.5433		7.0857			
2009-10			9.1437		12.0911		7.6526			
2010-11			9.6502		7.0911		8.2648			
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been consititued and its award is yet to be made or yet to be implemented, leave this column blank.

** Actual transfer against devolution has been shown as nil because the entire salary expenditure of provincialised Panchayat staff has been met out of the Consolidated Fund of the State.

Schedule -2B

Transfer of Resources to Local Bodies (actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Block Panchayats

	Collection from	Amount	Devoluti	ion	Grants-iı	Grants-in-Aid		ecify)	Total	
Year	assigned taxes	actually passed on	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers**	Recommended by SFC*	Actual transfers	1.2897	Actual transfers
2002-03	NIL	NIL	1.1428	NIL					1.1428	NIL
2003-04	NIL	NIL	1.2897	NIL					1.2897	NIL
2004-05	NIL	NIL	1.4535	NIL					1.4535	NIL
2005-06	NIL	NIL	1.6424	NIL					1.6424	NIL
2006-07										
2007-08			5.3461							
2008-09			12.9638							
2009-10			13.7155							
2010-11			14.4753							
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been consititued and its award is yet to be made or yet to be implemented, leave this column blank.

** Actual transfer against devolution has been shown as nil because the entire salary expenditure of provincialised Panchayat staff has been met out of the Consolidated Fund of the State.

(Rs. in crores)

Schedule -2C

Transfer of Resources to Local Bodies (actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Village Panchayats

	Collection from		Devolut		Grants-iı	n-Aid	Others (Sp	ecify)	Tota	I
Year	assigned taxes	passed on	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers**	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03	NIL	NIL	2.2855	NIL					2.2855	NIL
2003-04	NIL	NIL	2.5787	NIL					2.5787	NIL
2004-05	NIL	NIL	2.9076	NIL					2.9076	NIL
2005-06	NIL	NIL	3.2855	NIL					3.2855	NIL
2006-07										
2007-08			8.9102							
2008-09			21.6064							
2009-10			22.8592							
2010-11			24.1256							
2011-12										
2012-13										
2013-14										
2014-15										

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** Actual transfer against devolution has been shown as nil because the entire salary expenditure of provincialised Panchayat staff has been met out of the Consolidated Fund of the State.

(Rs. in crores)

Transfer of Resources to Local Bodies

(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Municipal Corporations

(Rs. in Crores)

Collection from	Amount actually	Devolut	ion	Grants-ii	n-Aid	Others (Sp	pecify)	Total		
assigned taxes	actually passed on	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	
	5.7000	1.6619	NIL	5.0000				6.6619	NIL	
Not	8.9500	1.8736	NIL	5.0000				6.8736	NIL	
available	9.6900	2.1122	NIL	5.0000				7.1122	NIL	
	4.6900	2.3856	NIL	5.0000				7.3856	NIL	
	3.4100									
	1.6900	25.9774		38.2300						
		62.9928		11.0993						
		66.6455		1.0993						
		70.3375		1.1198						
	from assigned taxes Not	from assigned taxes Not available 3.4100	from assigned taxes Amount actually passed on Devolut Recommended by SFC* Recommended by SFC* Not available 5.7000 1.6619 9.6900 2.1122 4.6900 2.3856 3.4100 25.9774 62.9928 66.6455	from assigned taxesAmount actually passed onDevolutionRecommended by SFC*Actual transfers5.70001.6619NILNot available8.95001.8736NIL9.69002.1122NIL4.69002.3856NIL3.41009.69001.8736NIL	from assigned taxesAmount actually passed onDevolutionGrants-in Recommended by SFC* $12000000000000000000000000000000000000$	from assigned taxesAmount actually passed onDevolutionGrants-in-AidRecommended by SFC*Actual transfersRecommended by SFC*Actual transfersNot available 5.7000 1.6619 NIL 5.0000 Not available 8.9500 1.8736 NIL 5.0000 9.6900 2.1122 NIL 5.0000 4.6900 2.3856 NIL 5.0000 3.4100 25.9774 38.2300 1.6900 25.9774 38.2300 1.6900 62.9928 11.0993 1.0993 1.0993	from assigned taxesAmount actually passed onDevolutionGrants-in-AidOthers (s) recommended by SFC* $1000000000000000000000000000000000000$	from assigned taxesAmount actually passed onDevolutionGrants-in-AidOthers (Specify)Recommended by SFC*Actual transfersRecommended by SFC*Actual transfersRecommended by SFC*Actual transfersRecommended by SFC*Actual transfersActual transfersRecommended by SFC*Actual transfersActual	from assigned taxesAmount actually passed onDevolutionGrants-in-AidOthers (Specify)Intak (Specify)Recommended by SFC*Actual transfersRecommended by SFC*Actual transfersActual transfersRecommended by SFC*Actual transfersRecommended by SFC*Actual transfersActual transfersActual transfersActual transfersActual transfersActual transfersActual transfersActual transfersActual transfersActual transfersActual transfersActual transfersActual transfersActual transfersActual transfersActual transfersActual transfersActual transfersActual transfersActual trans	

* If SFC not constituted or where the first SFC has been consititued and its award is yet to be made or yet to be implemented, leave this column blank.

Transfer of Resources to Local Bodies (actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Municipalities

(Rs. in Crores)

	Collection from	Amount	Devolut	ion	Grants-ir	n-Aid	Others (Sp	ecify)	Total	
Year	assigned taxes	actually passed on	Recommended by SFC*	Actual transfers						
2002-03			0.0722	NIL	0.0796				0.1518	NIL
2003-04			0.0814	0.0629	0.0796				0.1610	0.0629
2004-05			0.0918	0.1300	0.0796				0.1714	0.1300
2005-06			0.1037	0.1100	0.0796				0.1833	0.1100
2006-07				0.0600						0.0600
2007-08			1.6281		0.7934					
2008-09			3.9479		0.4945					
2009-10			4.1768		0.4745					
2010-11			4.4082		0.0396					
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been consititued and its award is yet to be made or yet to be implemented, leave this column blank. Note:- The figure shown against the column actual transfer under devolution is not based on the recommendations of SFC. As per government decision only the proceeds of M.V. Tax were shared with MBs & TCs.

Transfer of Resources to Local Bodies (actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Town Panchayats

from assigned taxes	actually passed on				Grants-in-Aid Others (Sp		,	Total	
	p	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
		0.0358	NIL	0.0394				0.0752	NIL
		0.0404	0.0444	0.0394				0.0798	0.0444
		0.0455	0.0500	0.0394				0.0849	0.0500
		0.0514	0.0800	0.0394				0.0908	0.0800
			0.0241						0.0241
		0.7481		0.5288					
		1.8140		0.0293					
		1.9192		0.0293					
		2.0255		0.4457					
			0.0404 0.0455 0.0514 0.7481 0.7481 1.8140 1.9192	0.0404 0.0444 0.0455 0.0500 0.0514 0.0800 0.0241 0.0241 1.8140 1.8140	0.0404 0.0444 0.0394 0.0455 0.0500 0.0394 0.0514 0.0800 0.0394 0.0241 0.0241 0.05288 1.8140 0.0293 0.0293	0.0404 0.0444 0.0394 0.0405 0.0500 0.0394 0.0514 0.0800 0.0394 0.0514 0.0800 0.0394 0.0241 0.0241 0.05288 1.8140 0.0293 0.0293	0.0404 0.0444 0.0394 0.0405 0.0500 0.0394 0.0405 0.0500 0.0394 0.0514 0.0800 0.0394 0.0241 0.0241 0.05288 0.011 0.0293 0.0293 0.011 0.0293 0.0293	Image: state stat	Image: Constraint of the constraint

* If SFC not constituted or where the first SFC has been consititued and its award is yet to be made or yet to be implemented, leave this column blank. Note:- The figure shown against the column actual transfer under devolution is not based on the recommendations of SFC. As per government decision only the proceeds of M.V. Tax were shared with MBs & TCs.

(Rs. in Crores)

Functions / Services transferred to PRIs and Expenditure thereon.

Name of function /	Institution to which transferred	Date of transfer	Revenue Expenditure in the year preceding	Average rate of growth of revenue expenditure in the		
3011100	transferred		Budget Head/s Amount (Rs. In pre		preceding 5 years before transfer	
1	2	3	4	5	6	
As per activity Mapping issued vide Notification No PDA 336/2001/Pt III/32 dated 25.06.2007.			Under process		NIL	

Schedule – 3B

Functions / Services transferred to ULBs and Expenditure thereon.

Name of function / service	Institution to which transferred	Date of transfer	in the year preceding	g the year of transfer	Average rate of growth of revenue expenditure in the preceding 5	
			Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	years before transfer	
1	2	3	4	5	6	
1. Regulation of land use and construction of buildings	It was partialy handed by GMDA&GMC	14.02.1974				
2. Roads & bridges	Main roads and major bridges under state PWD	14.02.1974				
3. Water supply for domestic , industrial and commercial purpose	Partially Transferred					
4. Public health , sanitation , conservancy & solid waste management	Public health with the GOA rest are with GMC	14.02.1974				
5. Slum improvement and upgradation	National Slum Dev. programme implemented by the	14.02.1974				
6. Urban poverty alleviation programme	GMC. Not Transferred	14.02.1974				
7. Provision of Urban amenities and facilities such as parks, gardens,	Partially Transferred	14.02.1974				
playgrounds, community halls/ centres		14.02.1974				
8. Cattle pounds, prevention of cruelty on animals	GMC	14.02.1974				
9. Vital statistics including registration of birth and deaths	Not Transferred	14.02.1374				
10. Public amenties including street lighting , parking lots, bus stops and	Partially Transferred of street lighting , parking lots, bus stops only	14.02.1974				
public conveniens	GMC	14 00 1074				
11. Regulation of slaughter houses and tanneries.	Not Transferred	14.02.1974				
13.Urban Plaining including town plaining						
14.Planing of Economic and Social development 15 Fire Services	Not Transferred Not Transferred					
16. Urban foresty ,potection of environment and promotion of ecological aspects	Not Transferred					
17. Safeguarding the interest of weaker sections of the society , including	Not Transferred					
to handicapped and mentally retarded						
18. Promotion of cultural , educational and aesthetic aspects	Not Transferred					

Schedule -4A (Rs. in Crores)

Expenditure of Panchayati Raj Institutions and Sources of Revenue/Capital of PRIs Expenditure of Panchayati Raj Institutions and Sources of Revenue/Capital

			-		District Pa	nchayats KAMRUP					
	Exper	nditure			Sou	rces of Revenue				Sources of Ca	pital (Specify)
Year			Ow	n Revenue	Transform from			Ommet in Aid			
	Revenue	Capital	Tax	Non Tax (Incl. user charges)	Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
2002-03	0.2118	2.3088	0.0095	0.0729	1.6166	0.0000		0.6922		SGRY	1.6166
										State Share	0.6922
										IWDP	
										EFC	
										SGSY	
										PMGSY	
	0.000.4	00.5400	0.0040	0.4000	00.0000	0.0000		0.5440		0.0.5.)/	0.0700
2003-04	0.2364	20.5428	0.0042	0.1026	20.0308	0.0008		0.5112		SGRY	3.0708
					<u> </u>		<u> </u>			State Share IWDP	0.5112
										EFC	0.0008
										SGSY	0.0006
				1						PMGSY	16.9600
2004-05	0.1865	19.9812	0.0051	0.0691	19.5624	0.0008		0.4180		SGRY	2.5424
										State Share	0.4180
										IWDP	
										EFC	0.0008
										SGSY	
										HARIYALI	
										PMGSY	17.0200
2005-06	0.2137	77.7643	0.0078	0.0914	76.5918	0.0008		1.1717		SGRY	3.7118
										State Share	1.1717
										IWDP	
										EFC	0.0008
										SGSY	
										HARIYALI	70.0000
										PMGSY	72.8800
2006-07	0.2679	99.9615		0.1389	97.8848	0.2559		1.8208		SGRY	4.1348
2000 01	0.2010	0010010		0.1000	0110010	0.2000				State Share	1.8208
										IWDP	
										TFC	0.2559
										SGSY	
										HARIYALI	
										PMGSY	93.7500
2007-08 (if available)	0.3248	30.0281		0.1805	22.2579	0.2559		7.5143		SGRY	4.9179
										State Share IWDP	1.2143
		1		1						TFC	0.2559
										SGSY	
										HARIYALI	
										PMGSY	17.3400
										DDP	6.3000

					Block	k Panchayats					
ľ	Exper	nditure			Sou	rces of Revenue				Sources of Ca	pital (Specify)
Year			Own	Revenue	Transfers from			Grant-in-Aid			
	Revenue	Capital	Тах	Non Tax (Incl. user charges)	Central Government	Transfers from TFC/EFC	Assigned + Devolution	from State Government	Others (specify)	Source	Amount
2002-03	0.5292	6.9060		0.2010	5.2634			1.6426		SGRY	2.4248
										State Share	1.6426
										IAY	
										EFC	
										SGSY	2.3326
										HARIYALI	0.5060
										PMGSY	
2003-04	0.5497	14.1448		0.1741	12.1002	0.0204		2.0242		SGRY	4.6062
										State Share	2.0242
										IAY	
										EFC	0.0204
										SGSY	5.0785
										HARIYALI	2.4155
										PMGSY	
0004.05	0 5000	11.0010		0.4047	0 7000	0.0004		0.0440		0051/	0.0407
2004-05	0.5360	11.9918		0.1617	9.7298	0.0204		2.2416		SGRY	3.8137
										State Share	2.2416
										IAY EFC	0.0004
										SGSY	0.0204 3.986
					-					HARIYALI	1.9301
					-					PMGSY	1.9301
										FIVIGGT	
2005-06	0.8282	9.4550		0.1834	5.5676	0.0168		3.8706		SGRY	5.5676
2003-00	0.0202	9.4550		0.1034	5.5070	0.0100		5.0700		State Share	3.8706
										IAY	0.0700
										EFC	0.0168
										SGSY	0.0100
										HARIYALI	
										PMGSY	
2006-07	0.9690	19.5226		0.2568	14.8009	0.7678		3.9539		SGRY	6.5264
										State Share	3.9539
										IAY	
										TFC	0.7678
										SGSY	4.0704
										HARIYALI	4.2041
										PMGSY	
2007-08 (if available)	1.1337	19.1557		0.3338	14.7307	0.7678		3.6572		SGRY	7.3769
										State Share	3.6572
										IAY	
										TFC	0.7678
										SGSY	7.3538
										HARIYALI	
Ļ										PMGSY	

	Expen	diture			Sou	rces of Revenue				Sources of Capital (Specify)	
Year	_	• • • •	Own	Revenue Non Tax	Transfers from	Transfers from	Assigned +	Grant-in-Aid	Others		
	Revenue	Capital	Тах	(Incl. user charges)	Central Government	TFC/EFC	Devolution	from State Government	(specify)	Source	Amount
2002-03	0.9721	12.1153	0.0067	0.1110	9.7034	0.0000		2.4119		SGRY	4.0414
										State Share	2.4119
										IAY	5.6620
										EFC	
										SGSY	
										PMGSY	
0000.04	0.0005	04 4700	0.0000	0.4000	44.5504	0.4040		2,4000		0000	7 0770
2003-04	0.9265	21.1798	0.0083	0.1089	14.5564	3.1248		3.4986		SGRY	7.6770
										State Share	3.4986
										IAY	6.8794
										EFC	3.1248
										SGSY	
										PMGSY	
2004-05	0.8985	25.2440	0.0112	0.1169	19.9406	1.6018		3.7016		SGRY	6.3561
	0.0000	20.2110	0.0112	0.1100	1010100	1.0010		0.1010		State Share	3.7016
										IAY	13.5845
										EFC	1.6018
										SGSY	1.0010
										PMGSY	
2005-06	1.9625	28.0927	0.0076	0.1163	18.7673	2.9114		6.414		SGRY	9.2794
										State Share	6.4140
										IAY	9.4879
										EFC	2.9114
										SGSY	
										PMGSY	
2006-07	2.1820	37.0870	0.0106	0.1628	25.5533	1.5356		9.9981		SGRY	10.8779
2006-07	2.1620	37.0870	0.0106	0.1020	20.0000	1.5350		9.9961		State Share	9.9981
										IAY	14.6754
										TFC	1.5356
											1.5356
										SGSY PMGSY	
										PMGSY	
2007-08 if available)	2.4261	51.6147	0.0138	0.2117	41.7711	1.5356		8.308		SGRY	12.2948
										State Share	8.3080
										IAY	29.3810
										TFC	1.5356
										SGSY	0.0953
					1			i t		PMGSY	

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission

												hedule - 4
	-										(F	Rs. In Crore
	Expenditu	re and sour	rce of Reve	nue of Par	nchayati Raj I	,		•	istrict-wise)			
District	Panchay	at				Block F	anchayats	6		Village P	anchayats	
Newsort the District Denshaust							panchayats in a dis					
,										16		
												1721.28 Sq.kr
Total Population of District Panchayat					lotal population		-	1507700	I otal populatio	0 1		150770
		1	1							1	1	
Items	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08
Expenditure												
Revenue	0.1865	0.2137	0.2679	0.3248	0.5360	0.8282	0.9690	1.1337	0.8985	1.9625	2.1820	2.4261
Capital	19.9812	77.7643	99.9615	30.0281	11.9918	9.4550	19.5226	19.1557	25.2440	28.0927	37.0870	51.6147
Sources of Revenue												
Own Revenue												
i. Own tax	0.0051	0.0078							0.0112	0.0076	0.0106	0.0138
ii. Own non-tax	0.0691	0.0914	0.1389	0.1805	0.1617	0.1834	0.2568	0.3338	0.1169	0.1163	0.1628	0.2117
Transfers from Central Government #												
	2.5424	3.7118	4.1348	4.9179	3.8137	5.5676	6.5264	7.3769	6.3561	9.2794	10.8779	12.2948
					3.9860		4.0704	7.3538				0.0953
	17.0200	72.8800	93.7500	17.3400								
					1.9301		4.2041					
							-		13.5845	9.4879	14.6754	29.3810
C. Transfers from TFC/EFC	0.0008	0.0008	0.2559	0.2559	0.0204	0.0168	0.7678	0.7678	1.6018	2.9114	1.5356	1.5356
D. Assigned + Devolution												
E. Grant-in-Aid from State Government	0.4180	1.1717	1.8208	7.5143	2.2416	3.8706	3.9539	3.6572	3.7016	6.4140	9.9981	8.3080
2	Name of the District Panchayat Total Area of District Panchayat Total Population of District Panchayat Items Expenditure Revenue Capital Sources of Revenue Own Revenue i. Own tax ii. Own non-tax Transfers from Central Government # atl information on each of the CSS to be given w) I SGRY iii SGSY iiii PMGSY iv NREGA v BRGF vi Hariyali viii IWDP C. Transfers from TFC/EFC D. Assigned + Devolution	Expenditu District Panchayat Total Area of District Panchayat Image: Colspan="2">Image: Colspan="2" Image: Cols	Expenditure and sour District Panchayat Name of the District Panchayat KAM Total Area of District Panchayat 1721.22 Total Area of District Panchayat 1721.22 Total Population of District Panchayat 1721.22 Items 2004-05 2005-06 Expenditure 2 2004-05 2005-06 Expenditure 0.1865 0.2137 0.2137 Capital 19.9812 77.7643 0.0078 Sources of Revenue 0.0051 0.0078 0.0078 i. Own tax 0.0051 0.0078 0.0078 ii. Own non-tax 0.0691 0.0914 0.0914 Transfers from Central Government #	Expenditure and source of Rever District Panchayat Name of the District Panchayat KAMRUP Total Area of District Panchayat TSUTUC Total Population of District Panchayat TSUTUC Items 2004-05 2005-06 2006-07 Expenditure 2004-05 2006-07 Expenditure 0.1865 0.2137 0.2679 Capital 19.9812 77.7643 99.9615 Sources of Revenue 0.01865 0.2137 0.2679 Own Revenue 0.01865 0.2137 0.2679 Own revenue 0.00051 0.0078 I: Own non-tax 0.0691 0.0914 0.1389 Transfers from Central Government # Image: colspan="2">Image: colspan="2">Image: colspan="2">Image: colspan="2" I: SGRY Image: colspan="2" I: SGSY Image: colspan="2" II: PMGSY Image: colspan="2"	Expenditure and source of Revenue of Par District Panchayat Name of the District Panchayat KAMRUP Total Area of District Panchayat 1721.28 Sq Km Total Population of District Panchayat 1507700 Year Items 2004-05 2005-06 2007-08 Expenditure 0 Revenue 0.1865 0.2137 0.2679 0.3248 Capital 19.9812 77.7643 99.9615 30.0281 Sources of Revenue 0 0.00078 0 Own Revenue 0 0.00078 0 Ii Own non-tax 0.0691 0.014 0.1389 0.1865 I SGRY 2 2 Ii Own non-tax 0.00691 0.014 0.1389 0.1865 I SGRY 2 <t< td=""><td>Expenditure and source of Revenue of Panchayati Raj District Panchayat KAMRUP No. of Block pa Name of the District Panchayat Total Area of District Panchayat Total Area of District Panchayat Total area of District Panchayat Total Area of District Panchayat Total area of District Panchayat Total area of District Panchayat Total area of District Panchayat Total Area of District Panchayat Total area of District Panchayat Total Area of District Panchayat Total Population Revenue 2005-06 2006-07 2007-08 2007-08 <</td><td>Expenditure and source of Revenue of Panchayati Raj Institutions(II District Panchayat KAMRUP No. of Block Panchayats: Total Area of District Panchayat 1721.28 Sq Km Total area of block panchayats: Total Population of District Panchayat 1721.28 Sq Km Total area of block panchayats: Total Population of District Panchayat 1000-06 2006-07 2001 area of block panchayats: Total Population of District Panchayat 1000-06 2004-05 2005-06 2006-07 2004-05 2005-06 Expenditure 2005-06 2004-05 2005-06 2004-05 2005-06 Expenditure 0.2137 0.2679 0.3248 0.5360 0.8282 Capital 19.9812 77.7643 9.9615 30.0281 11.9918 9.4550 Sources of Revenue 0.0051 <t< td=""><td>Expenditure and source of Revenue of Panchayati Raj Institutions(Information to District Panchayat Block Panchayats: (aggregate information of all block panchayats: Name of the District Panchayat KAMRUP No. of Block panchayats: Total Area of District Panchayat 1721.28 gkm Total area of block panchayats: Total Area of District Panchayat 1721.28 gkm Total area of block panchayats: Total Population of District Panchayat 1721.28 gkm Total area of block panchayats: Total Population of District Panchayat 2004-05 2005-06 2006-07 2007.08 2004-05 2006-07 Expenditure Year Year Year Year Revenue 0.1865 0.2137 0.2679 0.3248 0.5360 0.8282 0.9690 Capital 19.9812 77.7643 99.9615 30.0281 11.9918 9.4550 19.5226 Sources of Revenue I. Own nave 0.0051 0.0078</td><td>Block Panchayat Block Panchayats (aggregate information of at block panchayats in a definit to be provided 1 Name of the District Panchayat KAMRUP No. of Block panchayats: 1721.28 Sq.km Total Area of District Panchayat 1721.28 Sq.km Total area of block panchayats: 1721.28 Sq.km Total Area of District Panchayat 1807700 Total area of block panchayats: 1807700 Total Population of District Panchayat 1907700 2005-06 2006-07 2007-08 2006-06 2006-07 2007-08 2006-07 2007-08 2006-07 2007-08</td><td>Expenditure and source of Revenue of Panchayati Raj Institutions(Information to be provided District-wise) Block Panchayats (aggregate info (aggregate information of ablock panchayats (aggregate information of ablock panchayat</td><td>Expenditure and source of Revenue of Panchayati Raj Institutions(Information to be provided District-wise) Bitch Panchayati Village Panchayatis Bitch Panchayatis Village Panchayatis Name of the District Panchayatis Village Panchayatis Village Panchayatis Total Area of District Panchayatis Total area of biock panchayatis: 190700 Total area of village panchayatis Total Population of District Panchayatis Total area of village panchayatis Total area of biock panchayatis: 190700 Total area of village panchayatis Total area of village panchayatis Total area of village panchayatis Total area of village panchayatis Total area of village panchayatis Total area of village panchayatis Total area of village panchayatis Total area of village panchayatis Total area of village panchayatis Total area of village panchayatis Total area of village panchayatis Total area of village panchayatis Total area of village panchayatis To</td><td>Expenditure and source of Revenue of PRis - District-wise KAMRUP (fr Expenditure and source of Revenue of Panchayalt Raj Institutions(Information to be provided District-wise) Block Panchayat Block Panchayat Block Panchayats (Ingragent minuted of all area diversity provided) (arganitations (Information to a toop panchayats:</td></t<></td></t<>	Expenditure and source of Revenue of Panchayati Raj District Panchayat KAMRUP No. of Block pa Name of the District Panchayat Total Area of District Panchayat Total Area of District Panchayat Total area of District Panchayat Total Area of District Panchayat Total area of District Panchayat Total area of District Panchayat Total area of District Panchayat Total Area of District Panchayat Total area of District Panchayat Total Area of District Panchayat Total Population Revenue 2005-06 2006-07 2007-08 2007-08 <	Expenditure and source of Revenue of Panchayati Raj Institutions(II District Panchayat KAMRUP No. of Block Panchayats: Total Area of District Panchayat 1721.28 Sq Km Total area of block panchayats: Total Population of District Panchayat 1721.28 Sq Km Total area of block panchayats: Total Population of District Panchayat 1000-06 2006-07 2001 area of block panchayats: Total Population of District Panchayat 1000-06 2004-05 2005-06 2006-07 2004-05 2005-06 Expenditure 2005-06 2004-05 2005-06 2004-05 2005-06 Expenditure 0.2137 0.2679 0.3248 0.5360 0.8282 Capital 19.9812 77.7643 9.9615 30.0281 11.9918 9.4550 Sources of Revenue 0.0051 <t< td=""><td>Expenditure and source of Revenue of Panchayati Raj Institutions(Information to District Panchayat Block Panchayats: (aggregate information of all block panchayats: Name of the District Panchayat KAMRUP No. of Block panchayats: Total Area of District Panchayat 1721.28 gkm Total area of block panchayats: Total Area of District Panchayat 1721.28 gkm Total area of block panchayats: Total Population of District Panchayat 1721.28 gkm Total area of block panchayats: Total Population of District Panchayat 2004-05 2005-06 2006-07 2007.08 2004-05 2006-07 Expenditure Year Year Year Year Revenue 0.1865 0.2137 0.2679 0.3248 0.5360 0.8282 0.9690 Capital 19.9812 77.7643 99.9615 30.0281 11.9918 9.4550 19.5226 Sources of Revenue I. Own nave 0.0051 0.0078</td><td>Block Panchayat Block Panchayats (aggregate information of at block panchayats in a definit to be provided 1 Name of the District Panchayat KAMRUP No. of Block panchayats: 1721.28 Sq.km Total Area of District Panchayat 1721.28 Sq.km Total area of block panchayats: 1721.28 Sq.km Total Area of District Panchayat 1807700 Total area of block panchayats: 1807700 Total Population of District Panchayat 1907700 2005-06 2006-07 2007-08 2006-06 2006-07 2007-08 2006-07 2007-08 2006-07 2007-08</td><td>Expenditure and source of Revenue of Panchayati Raj Institutions(Information to be provided District-wise) Block Panchayats (aggregate info (aggregate information of ablock panchayats (aggregate information of ablock panchayat</td><td>Expenditure and source of Revenue of Panchayati Raj Institutions(Information to be provided District-wise) Bitch Panchayati Village Panchayatis Bitch Panchayatis Village Panchayatis Name of the District Panchayatis Village Panchayatis Village Panchayatis Total Area of District Panchayatis Total area of biock panchayatis: 190700 Total area of village panchayatis Total Population of District Panchayatis Total area of village panchayatis Total area of biock panchayatis: 190700 Total area of village panchayatis Total area of village panchayatis Total area of village panchayatis Total area of village panchayatis Total area of village panchayatis Total area of village panchayatis Total area of village panchayatis Total area of village panchayatis Total area of village panchayatis Total area of village panchayatis Total area of village panchayatis Total area of village panchayatis Total area of village panchayatis To</td><td>Expenditure and source of Revenue of PRis - District-wise KAMRUP (fr Expenditure and source of Revenue of Panchayalt Raj Institutions(Information to be provided District-wise) Block Panchayat Block Panchayat Block Panchayats (Ingragent minuted of all area diversity provided) (arganitations (Information to a toop panchayats:</td></t<>	Expenditure and source of Revenue of Panchayati Raj Institutions(Information to District Panchayat Block Panchayats: (aggregate information of all block panchayats: Name of the District Panchayat KAMRUP No. of Block panchayats: Total Area of District Panchayat 1721.28 gkm Total area of block panchayats: Total Area of District Panchayat 1721.28 gkm Total area of block panchayats: Total Population of District Panchayat 1721.28 gkm Total area of block panchayats: Total Population of District Panchayat 2004-05 2005-06 2006-07 2007.08 2004-05 2006-07 Expenditure Year Year Year Year Revenue 0.1865 0.2137 0.2679 0.3248 0.5360 0.8282 0.9690 Capital 19.9812 77.7643 99.9615 30.0281 11.9918 9.4550 19.5226 Sources of Revenue I. Own nave 0.0051 0.0078	Block Panchayat Block Panchayats (aggregate information of at block panchayats in a definit to be provided 1 Name of the District Panchayat KAMRUP No. of Block panchayats: 1721.28 Sq.km Total Area of District Panchayat 1721.28 Sq.km Total area of block panchayats: 1721.28 Sq.km Total Area of District Panchayat 1807700 Total area of block panchayats: 1807700 Total Population of District Panchayat 1907700 2005-06 2006-07 2007-08 2006-06 2006-07 2007-08 2006-07 2007-08 2006-07 2007-08	Expenditure and source of Revenue of Panchayati Raj Institutions(Information to be provided District-wise) Block Panchayats (aggregate info (aggregate information of ablock panchayats (aggregate information of ablock panchayat	Expenditure and source of Revenue of Panchayati Raj Institutions(Information to be provided District-wise) Bitch Panchayati Village Panchayatis Bitch Panchayatis Village Panchayatis Name of the District Panchayatis Village Panchayatis Village Panchayatis Total Area of District Panchayatis Total area of biock panchayatis: 190700 Total area of village panchayatis Total Population of District Panchayatis Total area of village panchayatis Total area of biock panchayatis: 190700 Total area of village panchayatis Total area of village panchayatis Total area of village panchayatis Total area of village panchayatis Total area of village panchayatis Total area of village panchayatis Total area of village panchayatis Total area of village panchayatis Total area of village panchayatis Total area of village panchayatis Total area of village panchayatis Total area of village panchayatis Total area of village panchayatis To	Expenditure and source of Revenue of PRis - District-wise KAMRUP (fr Expenditure and source of Revenue of Panchayalt Raj Institutions(Information to be provided District-wise) Block Panchayat Block Panchayat Block Panchayats (Ingragent minuted of all area diversity provided) (arganitations (Information to a toop panchayats:

Expenditure and sources of Revenue/Capital of Urban Local Bodies

Expenditure of Urban Local Bodies and Sources of Revenue/Capital

	Expen	diture			Sour	ces of Revenue				Sources of Ca	oital (Specify)
Year			Own F	Revenue	Transfers from			Grant-in-Aid			
	Revenue	Capital	Тах	Non Tax (Incl. user charges)	Central Government	Transfers from TFC/EFC	Assigned + Devolution	from State Government	Others (specify)	Source	Amount
2002-03	29.3100	5.2000	6.9881	19.8055		0.0000	3.6000			SJSRY	
										State Share	4.8000
										NSDP	0.4000
										MV	
										EFC	
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
2003-04	29.6803	0.6158	11.4296	9.6867		0.2000	8.9500			SJSRY	
										State Share	0.4158
										NSDP	011100
										MV	
										EFC	0.2000
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
2004-05	38.9600	7.3106	10.2090	8.9036		0.0000	9.6900	6.2230		SJSRY	
										State Share	7.3106
										NSDP	
										MV	
										EFC	
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
2005-06	35.4900	1.5434	11.8537	11.1022		0.0000	4.6900	7.0000		SJSRY	
2000-00	00.4000	1.0404	11.0007	11.1022	+	0.0000	7.0000	7.0000		State Share	1.4834
							<u> </u>			NSDP	0.0600
					1					MV	0.0000
				1	1					EFC	
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
										NOAP	
										MP	
										FDR	

								MLAD	
								KALPUTARU	
2006-07	37.9300	8.4986	16.0197	10.4750	1.1800	3.4100	3.6500	SJSRY	
								State Share	7.2500
								NSDP	0.0686
								MV	
								TFC	1.1800
								IDSMT	
								UIDSSMT	
								IHSDP	
								10% pool fund	
								NOAP	
								MP	
								FDR	
								MLAD	
-						+		KALPUTARU	
2007-08									
(if available)	40.8909	10.8200	18.4812	9.4805	0.5000	7.2265	3.1000	SJSRY	0.1800
								State Share	9.8500
								NSDP	
								MV	
								TFC	0.5000
								IDSMT	
								UIDSSMT	
								IHSDP	
								10% pool fund	
								NOAP	
					 			MP	
					 			FDR	
					 			MLAD	
						+		KALPUTARU	0.0000
Ⅰ −−−−−↓						+		JNNURM	0.2900
├ ───┤						+			

					Municipalities P	ALASHBARI AND	RANGIA,MB				
	Expend	diture			Sour	ces of Revenue				Sources of Cap	oital (Specify)
Year			Own	Revenue	Transfers from	Transfers from	Assigned +	Grant-in-Aid	Others		
	Revenue	Capital	Тах	Non Tax (Incl. user	Central Government	TFC/EFC	Devolution	from State Government	(specify)	Source	Amount
2002-03	0.2523	0.1643	0.0566	0.1402	0.1550	0.0093	0.0000	0.0000		SJSRY	
										State Share	
										NSDP	
										MV	
										EFC	0.0093
										IDSMT	0.1550
										UIDSSMT	
										IHSDP	
										10% pool fund	
2003-04	0.3115	0.4258	0.0665	0.1650	0.2510	0.0704	0.0629	0.0415		SJSRY	0.1130
										State Share	0.0415

									NSDP	
									MV	0.0629
									EFC	0.0704
									IDSMT	0.1380
									UIDSSMT	0.1000
									IHSDP	
									10% pool fund	
2004-05	0.3664	0.4304	0.0748	0.1853	0.0204	0.1800	0.1300	0.1000	SJSRY	0.0204
	0.0001	0.1001	0.01.10	011000	010201	0000	0.1000	0.1000	State Share	0.1000
									NSDP	0.1000
									MV	0.1300
									EFC	0.1300
									IDSMT	0.1600
									IDSMI	
									UIDSSMT	
									IHSDP	
									10% pool fund	
2005-06	0.4311	0.2337	0.0804	0.1993	0.0141	0.0000	0.1100	0.1096	SJSRY	0.0141
2005-00	0.4311	0.2337	0.0604	0.1995	0.0141	0.0000	0.1100	0.1090		0.0141
									State Share	0.1096
									NSDP	
									MV	0.1100
									EFC	
									IDSMT	
									UIDSSMT	
									IHSDP	
									10% pool fund	
									NOAP	
									MP	
									FDR	
									MLAD	
									KALPUTARU	
2006-07	0.4680	0.2309	0.0884	0.2192	0.0852	0.0857	0.0600	0.0000	SJSRY	0.0852
									State Share	
									NSDP	
									MV	0.0600
									TFC	0.0857
									IDSMT	0.0007
									UIDSSMT	
									IHSDP	
		+					+	<u>├</u>	10% pool fund	
		+					+	<u>├</u>	ID (from State)	
								<u>├</u> ───		
								<u> </u>	NOAP	
								<u> </u>	MP	
		├ ───┤					+	├ ───	FDR	
		ļ					+	├ ─── ├ ──	MLAD	
							+	├ ── │	KALPUTARU	
2007-08	0 5000	1 7400	0.0070	0.0444	1.0500	0.0000	0.0000	0.6540	0.10.037	0.4000
(if available)	0.5082	1.7128	0.0973	0.2411	1.0582	0.0000	0.0000	0.6546	SJSRY	0.1800
		ļ							State Share	0.0146
									NSDP	
									MV	
									TFC	

					IDSMT	0.8782
					UIDSSMT	
					IHSDP	
					10% pool fund	
					State Plan	0.6400
					NOAP	
					MP	
					FDR	
					MLAD	
					KALPUTARU	

					Nagar Pan	chayats : North Gu	uwahati				
	Expend	diture			Sour	ces of Revenue				Sources of Capital (Specify)	
Year	Revenue	Capital	Own Tax	Revenue Non Tax (Incl. user	Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
				charges)						0.10.51.(
2002-03	0.1300	0.0000	0.0035	0.0035	0.0000	0.0000	0.0000	0.0000		SJSRY	
										State Share	
										NSDP	
						-				MV	
										EFC	
						-				IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
0000.04	0.4005	0.0040	0.0044	0.0044	0.0000	0.0000	0.0444	0.0000		0.10.03/	0.0500
2003-04	0.1605	0.3842	0.0041	0.0041	0.2982	0.0208	0.0444	0.0208		SJSRY	0.0582
										State Share	0.0208
										NSDP	0.0444
										MV EFC	0.0444 0.0208
										IDSMT	0.0208
										UIDSSMT	0.2400
										IHSDP	
										10% pool fund	
2004-05	0.1888	0.2540	0.0047	0.0047	0.1000	0.1000	0.0500	0.0040		SJSRY	0.1000
										State Share	0.0040
										NSDP	
										MV	0.0500
										EFC	0.1000
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
2005-06	0.2221	0.1775	0.0050	0.0050	0.0075	0.0000	0.0800	0.0900	0.0000	SJSRY	0.0075
										State Share	0.0900
										NSDP	
										MV	0.0800
										EFC	

					·				100117	
									IDSMT	
									UIDSSMT	
									IHSDP	
							-		10% pool fund	
							-		Loan (State)	
							-		NOAP	
									MP FDR	
									MLAD KALPUTARU	
									KALPUTARU	
2006-07	0.2406	0.4155	0.0055	0.0055	0.2862	0.0352	0.0241	0.0700	SJSRY	0.0462
2006-07	0.2400	0.4155	0.0055	0.0055	0.2002	0.0352	0.0241	0.0700	State Share	0.0402
							+		NSDP	0.0700
							+		MV	0.0241
									TFC	0.0241
									IDSMT	0.2400
									UIDSSMT	0.2400
									IHSDP	
									10% pool fund	
									ID (from State)	
									NOAP	
									MP	
									FDR	
									MLAD	
									KALPUTARU	
2007-08 (if available)	0.2607	0.9600	0.0060	0.0060	0.4700	0.0000	0.0000	0.4900	SJSRY	0.4700
									State Share	0.0900
									NSDP	
									MV	
									TFC	
									IDSMT	
									UIDSSMT	
									IHSDP	
									10% pool fund	
									State Plan	0.4000
									NOAP	
									MP	
							+		FDR	
							+		MLAD	
							+		KALPUTARU	

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission

UIDSSMT: Urban Infrastructure Development Scheme for Small and Medium Towns

IDSMT: Integrated Development of Small and Medium Towns

IHSDP : Integrated Housing and Slum Development Programme

													hedule - 4D
	E					of ULBs - D						(R:	s. In Crore
		•		rce of Reve	enue of Urb	oan Local Bo			provided Dist	rict-wise)			
	Municipa	I Corpora	tion				Munic	pality			Town Pa	nchayats	
(aggr	egate information of all Municipal Corporation in the Dist						ormation of all Muni	cipalities in a distric	1 /		mation of all town p	anchayats in a dist	rict to be provided
	Name of the Municipal Corporations:	GUWA		PAL CORPOR	ATION	No. of Municipa				No. of Town pa			
	Total Area of Municipal Corporations:			Sq. Km					10.28 Sq.Km		ownpanchayats		8.00 Sq.Km
	Total Population of Municipal Corporations:			895		Total population	n of Municipaliti		30705	Total populatio	n of Town panc	-	1628
			Ye	ar			Ye	ear	T		Y	ear	
S.N.	ltems	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08	2004-05 2005-06 2006-07			2007-08
I	Expenditure												
А	Revenue	38.9600	35.4900	37.9300	40.8909	0.3664	0.4311	0.4680	0.5082	0.1888	0.2221	0.2406	0.260
В	Capital	7.3106	1.5434	8.4986	10.8200	0.4304	0.2337	0.2309	1.7128	0.2540	0.1775	0.4155	0.960
П	Sources of Revenue												
А	Own Revenue												
	i. Own tax	10.2090	11.8537	16.0197	18.4812	0.0748	0.0804	0.0884	0.0973	0.0047	0.0050	0.0055	0.006
	ii. Own non-tax	8.9036	11.1022	10.4750	9.4805	0.1853	0.1993	0.2192	0.2411	0.0047	0.0050	0.0055	0.006
в	Transfers from Central Government #												
(deta belov	il information on each of the CSS to be given												
	i SJSRY				0.1800	0.0204	0.0141	0.0852	0.1800	0.1000	0.0075	0.0462	0.470
	ii NSDP		0.0600	0.0686									
	iii IDSMT								0.8782				
	iv UIDSSMT											0.2400	
	v IHSDP												
	vi 10% Pool fund												
	vii. NOAP												
	viii. MP								1				1
	ix. FDR												+
	x JNNURM				0.2900								+
													+
	C. Transfers from TFC/EFC			1.1800	0.5000	0.1800		0.0857		0.1000		0.0352	+
	D. Assigned + Devolution	9.6900	4.6900	3.4100	7.2265	0.1300	0.1100	0.0600		0.0500	0.0800	0.0241	+
	E. Grant-in-Aid from State Government	7.3106	1.4834	7.2500	9.8500		0.1096		0.6546		0.0900	0.0700	0.490
	F. Others (specify) Non-Plan Grants	6.2230	7.0000	3.6500	3.1000								
FC:	rovide information on each of the CSS fron Twelfth Finance Commission, EFC:Eleven arate format to be filled for each district.			d in the space	provided be	low. Insert add	litional rows if	there are many	CSS.		•		<u></u>