

THIRTEENTH FINANCE COMMISSION
NAME OF THE DISTRICT : LAKHIMPUR: ASSAM

INFORMATION ON LOCAL BODIES

- 1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2008)

Number of APs	9	Population :	813857
Number of GPs	81	Area:	1905.64 Sq.Km
Number of MBs	1	Population :	75153
Number of TCs	3	Area:	44.62 Sq.Km

- 2 Date of Last PRI Election; Last ULB Election

- 3 Average population covered by PRIs and ULBs at each level as on 1.4.2001 (as per Census 2001). Please append in an extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

Enclosed : Annexure- I & II

- 4 Average area covered by PRIs and ULBs at each level as on 1.4.2001 (as per Census 2001). Please append in an extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the average is obtained.

Enclosed : Annexure- I & II

- 5 **Transfer of resources to PRIs/ULBs set out by the State Finance Commission**

(Rs in crores)

	Assignment of taxes	Devolution of tax revenue	Grants-in-aid	Others (specify)
2 nd SFC				
PRIs	NIL	9.6245		
ULBs		0.6754	0.6160	
3rd SFC	NIL			
PRIs				
2007-08		10.7245	0.9130	
2008-09		26.0060	4.7266	3.9365
2009-2010		27.5140	8.2867	4.2514
2010-11		29.0382	3.2867	4.5915
ULBs				
2007-08		3.4090	0.8116	
2008-09		8.2664	0.4931	
2009-2010		8.7458	0.5131	
2010-11		9.2303	1.0110	

Schedule -2A

**Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)**

Transfer of resources to District Panchayats

(Rs. in crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers**	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03	NIL	NIL	0.1992	NIL	NIL		NIL		0.1992	NIL
2003-04	NIL	NIL	0.2244	NIL	NIL		NIL		0.2244	NIL
2004-05	NIL	NIL	0.2529	NIL	NIL		NIL		0.2529	NIL
2005-06	NIL	NIL	0.2858	NIL	NIL		NIL		0.2858	NIL
2006-07										
2007-08			2.1449		0.9130					
2008-09			5.2012		4.7266		3.9365			
2009-10			5.5028		8.2867		4.2514			
2010-11			5.8076		3.2867		4.5915			
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

** Actual transfer against devolution has been shown as nil because the entire salary expenditure of provincialised Panchayat staff has been met out of the Consolidated Fund of the State.

Schedule -2B

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Block Panchayats

(Rs. in crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers**	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03	NIL	NIL	0.5968	NIL					0.5968	NIL
2003-04	NIL	NIL	0.6736	NIL					0.6736	NIL
2004-05	NIL	NIL	0.7591	NIL					0.7591	NIL
2005-06	NIL	NIL	0.8578	NIL					0.8578	NIL
2006-07										
2007-08			321.74							
2008-09			7.8018							
2009-10			8.2542							
2010-11			8.7115							
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

** Actual transfer against devolution has been shown as nil because the entire salary expenditure of provincialised Panchayat staff has been met out of the Consolidated Fund of the State.

Schedule -2C

**Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)**

Transfer of resources to Village Panchayats

(Rs. in crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers**	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03	NIL	NIL	1.1936	NIL					1.1936	NIL
2003-04	NIL	NIL	1.3468	NIL					1.3468	NIL
2004-05	NIL	NIL	1.5186	NIL					1.5186	NIL
2005-06	NIL	NIL	1.7159	NIL					1.7159	NIL
2006-07										
2007-08			5.3623							
2008-09			13.0030							
2009-10			13.7570							
2010-11			14.5191							
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

** Actual transfer against devolution has been shown as nil because the entire salary expenditure of provincialised Panchayat staff has been met out of the Consolidated Fund of the State.

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Municipal Corporations

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03										
2003-04										
2004-05										
2005-06										
2006-07				NIL						
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Municipalities

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03			0.1155	NIL					0.1155	NIL
2003-04			0.1302	0.0588					0.1302	0.0588
2004-05			0.1468	0.0600					0.1468	0.0600
2005-06			0.1658	0.0300					0.1658	0.0300
2006-07				0.0490						0.0490
2007-08			1.6698		0.2730					
2008-09			4.0492		0.4652					
2009-10			4.2840		0.0493					
2010-11			4.5213		0.0498					
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note:- The figure shown against the column actual transfer under devolution is not based on the recommendations of SFC. As per government decision only the proceeds of M.V. Tax were shared with MBs & TCs.

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Town Panchayats

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03			0.0242	NIL					0.0242	NIL
2003-04			0.0273	0.0392					0.0273	0.0392
2004-05			0.0308	0.0600					0.0308	0.0600
2005-06			0.0348	0.0700					0.0348	0.0700
2006-07				0.0857						0.0857
2007-08			1.7391		0.5387					
2008-09			4.2173		0.0279					
2009-10			4.4618		0.4638					
2010-11			4.7090		0.9612					
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note:- The figure shown against the column actual transfer under devolution is not based on the recommendations of SFC. As per government decision only the proceeds of M.V. Tax were shared with MBs & TCs.

Schedule – 3A

Functions / Services transferred to PRIs and Expenditure thereon.

Name of function / service	Institution to which transferred	Date of transfer	Revenue Expenditure on the function/service in the year preceding the year of transfer		Average rate of growth of revenue expenditure in the preceding 5 years before transfer
			Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
1	2	3	4	5	6
As per activity Mapping issued vide Notification No PDA 336/2001/Pt III/32 dated 25.06.2007.			Under process		NIL

Functions / Services transferred to ULBs and Expenditure thereon.

	Name of function / service	Institution to which transferred	Date of transfer	Revenue Expenditure on the function/service in the year preceding the year of transfer		Average rate of growth of revenue expenditure in the preceding 5 years before
				Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
	1	2	3	4	5	6
1	Regulation of land use and construction of buildings	MBs/TCs only permission for construction of buildings				
2	Roads & bridges	MBs/TCs ,others than main roads and major bridges.				
3	Water supply for domestic , industrial and commercial purpose	Partially transferred to MBs/TCs				
4	Public health , sanitation , conservancy & solid waste management	MBs/TCs				
5	Slum improvement and upgradation	MBs/TCs				
6	Urban poverty alleviation programme	Not transferred				
7	Provision of Urban amenities and facilities such as parks, gardens, playgrounds, community halls/ centres.	MBs/TCs				
8	Cattle pounds , prevention of cruelty on animals	MBs/TCs				
9	Vital statistics including registration of births and deaths	Not transferred				
10	Public amenities including street lighting , parking lots, bus stops and public conveniences.	MBs/TCs				
11	Regulation of slaughter houses and tanneries.	MBs/TCs				
12	Urban Planning including town planning	Not transferred				
13	Planing of Economic and Social development	Not transferred				
14	Fire Services	Not transferred				
15	Urban forestry ,potection of environment and promotion of ecological aspects	Not transferred				
16	Safeguarding the interest of weaker sections of the society, including to handicapped and mentally retarded.	Not transferred				
17	Promotion of cultural , educational and aesthetic aspects	Not transferred				
18	Burials and burial grounds , cremation grounds and electronic crematoriums	MBs/TCs				

Expenditure and sources of Revenue/Capital of PRIs

Expenditure of Panchayati Raj Institutions and Sources of Revenue/Capital

Year	District Panchayats LAKHIMPUR										
	Expenditure		Sources of Revenue						Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	0.1693	2.6564	0.0188	0.0302	1.9923	0.0000	0.6641		SGRY	1.9923	
									State Share	0.6641	
									IWDP		
									EFC		
									SGSY		
									PMGSY		
2003-04	0.1421	7.8670	0.0040	0.0690	7.0671	0.0008	0.7991		SGRY	2.5671	
									State Share	0.7991	
									IWDP		
									EFC	0.0008	
									SGSY		
									PMGSY	4.5000	
2004-05	0.1243	13.9528	0.0025	0.0375	13.4130	0.0008	0.5390		SGRY	2.9130	
									State Share	0.5390	
									IWDP		
									EFC	0.0008	
									SGSY		
									PMGSY	10.5000	
2005-06	0.1886	82.5328		0.0459	81.7909	0.0008	0.7411		SGRY	2.0509	
									State Share	0.7411	
									IWDP		
									EFC	0.0008	
									SGSY		
									PMGSY	79.7400	
2006-07	0.2075	130.3836		0.0643	130.1980	0.1856	0.0000		SGRY		
									State Share		
									IWDP		
									TFC	0.1856	
									SGSY		
									NREGA	9.0580	
									PMGSY	121.1400	
2007-08 (if available)	0.2386	28.2086		0.0835	27.7175	0.1856	0.3055		SGRY		
									State Share	0.3055	
									IWDP		
									TFC	0.1856	
									SGSY		
									NREGA	9.1775	
									PMGSY	18.5400	

Year	Block Panchayats										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	0.4433	3.9845	0.0049	0.2523	2.9884	0.0000	0.9961		SGRY	2.9884	
									State Share	0.9961	
									IAY		
									IWDP		
									EFC		
									SGSY		
									HARIYALI		
									PMGSY		
2003-04	0.4876	5.0601	0.0084	0.2340	3.8506	0.0108	1.1987		SGRY	3.8506	
									State Share	1.1987	
									IAY		
									IWDP		
									EFC	0.0108	
									SGSY		
									HARIYALI		
									PMGSY		
2004-05	0.5287	5.1889	0.0084	0.2221	4.3696	0.0108	0.8085		SGRY	4.3696	
									State Share	0.8085	
									IAY		
									IWDP		
									EFC	0.0108	
									SGSY		
									HARIYALI		
									PMGSY		
2005-06	0.6991	4.1989	0.0084	0.2509	3.0764	0.0108	1.1117		SGRY	3.0764	
									State Share	1.1117	
									IAY		
									IWDP		
									EFC	0.0108	
									SGSY		
									HARIYALI		
									PMGSY		
2006-07	0.8179	21.5127		0.3631	20.9560	0.5567	0.0000		SGRY		
									State Share		
									IAY		
									IWDP		
									TFC	0.5567	
									SGSY		
									HARIYALI		
									NREGA	20.9560	
									PMGSY		
2007-08 (if available)	0.9570	9.9965		0.4719	8.9810	0.5567	0.4588		SGRY		
									State Share	0.4588	
									IAY		
									IWDP		
									TFC	0.5567	
									SGSY		
									HARIYALI		
									NREGA	8.9810	
									PMGSY		

Year	Village Panchayats										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	0.6326	10.9137	0.0018	0.1451	8.3717	0.0000		2.5420		SGRY	4.9548
										State Share	2.5420
										IAY	3.4169
										IWDP	
										EFC	
										SGSY	
										PMGSY	
2003-04	0.9088	17.194	0.0019	0.0759	11.8064	1.3350		4.0526		SGRY	5.2227
										State Share	4.0526
										IAY	6.5837
										IWDP	
										EFC	1.3350
										SGSY	
										PMGSY	
2004-05	0.6224	20.2486	0.0020	0.1124	16.0388	0.8060		3.4038		SGRY	7.2826
										State Share	3.4038
										IAY	8.7562
										IWDP	
										EFC	0.806
										SGSY	
										PMGSY	
2005-06	1.2187	14.1253	0.0020	0.0987	10.0943	1.6362		2.3948		SGRY	5.1274
										State Share	2.3948
										IAY	4.9669
										IWDP	
										EFC	1.6362
										SGSY	
										PMGSY	
2006-07	1.3550	43.2581	0.0028	0.1382	40.6449	1.1134		1.4998		SGRY	
										State Share	1.4998
										IAY	4.4809
										IWDP	
										TFC	1.1134
										SGSY	
										HARIYALI	1.2375
										NREGA	34.9265
										PMGSY	
2007-08 (if available)	1.5066	24.7641	0.0036	0.1796	21.1523	1.1134		2.4984		SGRY	
										State Share	2.4984
										IAY	6.1838
										IWDP	
										TFC	1.1134
										SGSY	
										HARIYALI	
										NREGA	14.9685
										PMGSY	

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission

Expenditure and Sources of Revenue of PRIs - District-wise LAKHIMPUR

(Rs. In Crore)

Expenditure and source of Revenue of Panchayati Raj Institutions (Information to be provided District-wise)

District Panchayat		Block Panchayats				Village Panchayats											
		(aggregate information of all block panchayats in a district to be provided)				(aggregate information of all block panchayats in a district to be provided)											
Name of the District Panchayat	LAKHIMPUR	No. of Block panchayats:				9				No. of Village panchayats:				81			
Total Area of District Panchayat	1905.64 Sq Km	Total area of block panchayats:				1905.64 Sq.km				Total area of village panchayats:				1905.64 Sq.km			
Total Population of District Panchayat	813857	Total population of block panchayats:				813857				Total population of village panchayats:				813857			
		Year				Year				Year							
S.N.	Items	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08				
I	Expenditure																
A	Revenue	0.1243	0.1886	0.2075	0.2386	0.5287	0.6691	0.8179	0.9570	0.6224	1.2187	1.3550	1.5066				
B	Capital	13.9528	82.5328	130.3836	28.2086	5.1889	4.1989	21.5127	9.5377	20.2486	14.1253	43.2581	24.7641				
II	Sources of Revenue																
A	Own Revenue																
	<i>i. Own tax</i>	0.0025				0.0084	0.0084			0.0020	0.0020	0.0028	0.0036				
	<i>ii. Own non-tax</i>	0.0375	0.0459	0.0643	0.0835	0.2221	0.2509	0.3631	0.4719	0.1124	0.0987	0.1382	0.1796				
B	Transfers from Central Government #																
	<i>(detail information on each of the CSS to be given below)</i>																
	i SGRY	2.9130	2.0509			4.3696	3.0764			7.2826	5.1274						
	ii SGSY																
	iii PMGSY	10.5000	79.7400	121.1400	18.5400												
	iv NREGA			9.0580	9.1775			20.9560	8.9810			34.9265	14.9685				
	v BRGF																
	vi Hariyali											1.2375					
	vii IAY									8.7562	4.9669	4.4809	6.1838				
	viii IWDP																
	C. Transfers from TFC/EFC	0.0008	0.0008	0.1856	0.1856	0.0108	0.0108	0.5567	0.5567	0.8060	1.6362	1.1134	1.1134				
	D. Assigned + Devolution																
	E. Grant-in-Aid from State Government	0.5390	0.7411		0.3055	0.8085	1.1117		0.5567	3.4038	2.3948	1.4998	2.4984				
	F. Others (specify)																

: Provide information on each of the CSS like SGRY, NREGS, IAY, PMGSY etc from which money is received in the space provided below. Insert additional rows if needed.

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission

Separate format to be filled for each district.

Expenditure and sources of Revenue/Capital of Urban Local Bodies

Expenditure of Urban Local Bodies and Sources of Revenue/Capital

Year	Municipal Corporations										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03											
2003-04											
2004-05											
2005-06											
2006-07											
2007-08 (if available)											

Year	Municipalities N. LAKHIMPUR MB										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	0.3045	0.0225	0.3343	0.0645	0.0000	0.0225	0.0000	0.0000		SJSRY	
										State Share	
										NSDP	
										MV	
										EFC	0.0225
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
2003-04	0.3759	0.1846	0.3932	0.0769	0.1128	0.013	0.0588	0.0000		SJSRY	0.1128
										State Share	
										NSDP	
										MV	0.0588
										EFC	0.0130
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
2004-05	0.4423	0.4716	0.4418	0.0864	0.2159	0.1000	0.0600	0.0957		SJSRY	0.2159
										State Share	0.0957
										NSDP	
										MV	0.0600
										EFC	0.1000

										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
2005-06	0.5203	0.1126	0.4751	0.0929	0.0203	0	0.0300	0.0623		SJSRY	0.0203
										State Share	0.0623
										NSDP	
										MV	0.0300
										EFC	
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
2006-07	0.5655	0.2810	0.5226	0.1021	0.1555	0.0765	0.0490	0.0000		SJSRY	0.1555
										State Share	
										NSDP	
										MV	0.0490
										TFC	0.0765
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
										ID (from State)	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
2007-08 (if available)	0.6147	1.7842	0.5748	0.1124	1.3842	0.000	0.0000	0.4000		SJSRY	0.3200
										State Share	
										NSDP	
										MV	
										TFC	
										IDSMT	1.0642
										UIDSSMT	
										IHSDP	
										10% pool fund	
										State Plan	0.4000
										NOAP	
										MP	
										FDR	
										MLAD	

										KALPUTARU	
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Year	Nagar Panchayats										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	0.2468	0.0127	0.0043	0.0523	0.0000	0.0127	0.0000	0.0000		SJSRY	
										State Share	
										NSDP	
										MV	
										EFC	0.0127
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
2003-04	0.3048	0.1637	0.005	0.0616	0.0761	0.0434	0.0392	0.0050		SJSRY	0.0761
										State Share	0.0050
										NSDP	
										MV	0.0392
										EFC	0.0434
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
2004-05	0.3585	0.4610	0.0057	0.0692	0.2670	0.13	0.0600	0.0040		SJSRY	0.1670
										State Share	0.0040
										NSDP	
										MV	0.0600
										EFC	0.1300
										IDSMT	0.1000
										UIDSSMT	
										IHSDP	
										10% pool fund	
2005-06	0.4218	0.4136	0.0061	0.0744	0.2236	0.000	0.0700	0.1200	0.0000	SJSRY	0.0161
										State Share	0.1200
										NSDP	
										MV	0.0700
										TFC	
										IDSMT	0.2075
										UIDSSMT	
										IHSDP	
										10% pool fund	
										Loan (State)	
										NOAP	

										MP	
										FDR	
										MLAD	
										KALPUTARU	
2006-07	0.5958	0.3667	0.0167	0.0868	0.1256	0.0754	0.0857	0.0800		SJSRY	0.1256
										State Share	0.0800
										NSDP	
										MV	0.0857
										TFC	0.0754
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
										ID (from State)	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
2007-08 (if available)	0.6505	1.5200	0.0183	0.0955	0.5000	0.0000	0.0000	1.0200		SJSRY	0.5000
										State Share	0.0600
										NSDP	
										MV	
										TFC	
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
										State Plan	0.9600
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission
UIDSSMT: Urban Infrastructure Development Scheme for Small and Medium Towns
IDSMT: Integrated Development of Small and Medium Towns
IHSDP : Integrated Housing and Slum Development Programme

Schedule - 4D													
Expenditure and Sources of Revenue of ULBs - District-wise N. Lakhimpur											(Rs. In Crore)		
Expenditure and source of Revenue of Urban Local Bodies (Information to be provided District-wise)													
Municipal Corporation					Municipality				Town Panchayats				
(aggregate information of all Municipal Corporation in the District to be provided if there are more than one in the district)					(aggregate information of all Municipalities in a district to be provided)				(aggregate information of all town panchayats in a district to be provided)				
Name of the Municipal Corporations:					No. of Municipalities:				No. of Town panchayats:				
Total Area of Municipal Corporations:					Total area of Municipalities:				13.74 Sq.Km		Total area of Townpanchayats:		30.88 Sq.Km
Total Population of Municipal Corporations:					Total population of Municipalities:				54285		Total population of Town panchayats:		20868
		Year				Year				Year			
S.N.	Items	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08
I	Expenditure												
A	Revenue					0.4423	0.5203	0.5655	0.6147	0.3585	0.4218	0.5958	0.6505
B	Capital					0.4716	0.1126	0.2810	1.7842	0.4610	0.4136	0.3667	1.5200
II	Sources of Revenue												
A	Own Revenue												
	<i>i. Own tax</i>					0.4418	0.4751	0.5226	0.5748	0.0057	0.0061	0.0167	0.0183
	<i>ii. Own non-tax</i>					0.0864	0.0929	0.1021	0.1124	0.0692	0.0744	0.0868	0.0955
B	Transfers from Central Government #												
<i>(detail information on each of the CSS to be given below)</i>													
	<i>i. SJSRY</i>					0.2159	0.0203	0.1555	0.3200	0.1670	0.0161	0.1256	0.5000
	<i>ii NSDP</i>												
	<i>iii IDSMT</i>								1.0642	0.1000	0.2075		
	<i>iv UIDSSMT</i>												
	<i>v IHSDP</i>												
	<i>vi 10% Pool fund</i>												
	<i>vii. NOAP</i>												
	<i>viii. MP</i>												
	<i>ix. FDR</i>												
	C. Transfers from TFC/EFC					0.1000		0.0765		0.1300		0.0754	
	D. Assigned + Devolution					0.0600	0.0300	0.0490		0.0600	0.0700	0.0857	0.9600
	E. Grant-in-Aid from State Government					0.0957	0.0623		0.4000	0.0040	0.1200	0.0800	0.0600
	F. Others (specify)												

: Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS.

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission

Separate format to be filled for each district.