THIRTEENTH FINANCE COMMISSION

NAME OF THE DISTRICT : MARIGAON: ASSAM

INFORMATION ON LOCAL BODIES

1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2008)

730605	Population :	5	Number of APs
1358.34 Sq.Km	Area:	85	Number of GPs
20811	Population :	4	Number of MBs
4.00 Sq.Km	Area:	4	Number of TCs

- 2 Date of Last PRI Election; Last ULB Election
- 3 Average population covered by PRIs and ULBs at each level as on 1.4.2001 (as per Census 2001). Please append in an extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.
- 4 Average area covered by PRIs and ULBs at each level as on 1.4.2001 (as per Census 2001). Please append in an extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the average is obtained.
- 5 Transfer of resources to PRIs/ULBs set out by the State Finance Commission

(Rs in crores)

	Assignment of taxes	Devolution of tax revenue	Grants-in-aid	Others (specify)
2nd SFC				
PRIs	NIL	8.3133		
ULBs		0.2142	0.1952	
3 rd SFC	NIL			
PRIs				
2007-08		10.0470	0.9130	
2008-09		24.3630	13.2216	2.2831
2009-10		25.7757	3.4855	2.4658
2010-11		27.2036	3.4855	2.6630
ULBs				
2007-08		0.8406	0.1921	
2008-09		2.0383	0.4652	
2009-10		2.1564	0.0293	
2010-11		2.2759		

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Enclosed: Annexure- I & II

Enclosed: Annexure- I & II

Transfer of resources to District Panchayats

(Rs. in crores)

Vasa	Collection from	Amount	Devolut	ion	Grants-ii	n-Aid	Others (Spe	ecify)	Tota	al
Year	assigned taxes	actually passed on	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers**	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03	NIL	NIL	0.1721	NIL	NIL		NIL		0.1721	NIL
2003-04	NIL	NIL	0.1938	NIL	NIL		NIL		0.1938	NIL
2004-05	NIL	NIL	0.2185	NIL	NIL		NIL		0.2185	NIL
2005-06	NIL	NIL	0.2469	NIL	NIL		NIL		0.2469	NIL
2006-07										
2007-08			2.0094		0.9130					
2008-09			4.8726		13.2216		2.2831			
2009-10			5.1551		3.4855		2.4658			
2010-11			5.4407		3.4855		2.6630			
2011-12										
2012-13										
2013-14										
2014-15										

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^{*} If SFC not constituted or where the first SFC has been consititued and its award is yet to be made or yet to be implemented, leave this column blank.

** Actual transfer against devolution has been shown as nil because the entire salary expenditure of provincialised Panchayat staff has been met out of the Consolidated Fund of the State.

Transfer of resources to Block Panchayats

(Rs. in crores)

Vasa	Collection from	Amount	Devoluti	on	Grants-iı	n-Aid	Others (Sp	ecify)	Total	
Year	assigned taxes	actually passed on	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers**	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03	NIL	NIL	0.5155	NIL					0.5155	NIL
2003-04	NIL	NIL	0.5818	NIL					0.5818	NIL
2004-05	NIL	NIL	0.6557	NIL					0.6557	NIL
2005-06	NIL	NIL	0.7409	NIL					0.7409	NIL
2006-07										
2007-08			3.0141							
2008-09			7.3089							
2009-10			7.7327							
2010-11			8.1611							
2011-12										
2012-13		_				_				
2013-14										
2014-15										

^{*} If SFC not constituted or where the first SFC has been consititued and its award is yet to be made or yet to be implemented, leave this column blank.

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^{**} Actual transfer against devolution has been shown as nil because the entire salary expenditure of provincialised Panchayat staff has been met out of the Consolidated Fund of the State.

Transfer of resources to Village Panchavats

(Rs. in crores)

Voor	Collection from	Amount actually	Devolut	ion	Grants-iı	n-Aid	Others (Sp	ecify)	Total	
Year	assigned taxes	passed on	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers**	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03	NIL	NIL	1.0310	NIL					1.031	NIL
2003-04	NIL	NIL	1.1633	NIL					1.1633	NIL
2004-05	NIL	NIL	1.3116	NIL					1.3116	NIL
2005-06	NIL	NIL	1.4822	NIL					1.4822	NIL
2006-07										
2007-08			5.0235							
2008-09			12.1815							
2009-10			12.8879							
2010-11			13.6018							
2011-12										
2012-13										
2013-14										
2014-15										

^{*} If SFC not constituted or where the first SFC has been consititued and its award is yet to be made or yet to be implemented, leave this column blank.

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^{**} Actual transfer against devolution has been shown as nil because the entire salary expenditure of provincialised Panchayat staff has been met out of the Consolidated Fund of the State.

Transfer of resources to Municipal Corporations

(Rs. in Crores)

Collection from	Amount	Devolut	ion	Grants-iı	n-Aid	Others (Sp	pecify)	Total	
assigned taxes	passed on	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
			Does	not arise					
	Collection from assigned	Collection from actually assigned	Collection from actually assigned proceed on Recommended	from actually passed on Recommended by SFC* Amount actually passed on by SFC* Actual transfers	Collection from assigned Amount actually nassed on Recommended Actual Recommended	Collection from assigned taxes Amount actually passed on Recommended by SFC* Recommended transfers Recommended by SFC* Recommended by SFC*	Collection from assigned taxes Amount actually passed on Devolution Grants-in-Aid Others (Spassed on taxes Devolution Recommended by SFC* Recommended by SFC*	Collection from assigned taxes	Collection from assigned taxes Amount actually passed on Devolution Recommended by SFC* Italiansfers Italiansf

^{*} If SFC not constituted or where the first SFC has been consititued and its award is yet to be made or yet to be implemented, leave this column blank.

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Transfer of resources to Municipalities

(Rs. in Crores)

V. a.	Collection from	Amount	Devolut	ion	Grants-ir	n-Aid	Others (Sp	ecify)	Total	
Year	assigned taxes	actually passed on	Recommended by SFC*	Actual transfers						
2002-03										
2003-04										
2004-05										
2005-06										
2006-07										
2007-08										
2008-09					Does not	arise				
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										

^{*} If SFC not constituted or where the first SFC has been consititued and its award is yet to be made or yet to be implemented, leave this column blank.

Note:- The figure shown against the column actual transfer under devolution is not based on the recommendations of SFC. As per government decision only the proceeds of M.V. Tax were shared with MBs & TCs.

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Transfer of resources to Town Panchayats

(Rs. in Crores)

	Collection from	Amount	Devolut	ion	Grants-in	ı-Aid	Others (Sp	ecify)	Total		
Year	assigned taxes	actually passed on	Recommended by SFC*	Actual transfers							
2002-03			0.0443	NIL					0.0443	NIL	
2003-04			0.0500	0.0303					0.05	0.0303	
2004-05			0.0563	0.0300					0.0563	0.0300	
2005-06			0.0636	0.0300					0.0636	0.0300	
2006-07				0.0282						0.0282	
2007-08			0.8406		0.1921						
2008-09			2.0383		0.4652						
2009-10			2.1564		0.0293						
2010-11			2.2759		0.0000						
2011-12											
2012-13											
2013-14											
2014-15											

^{*} If SFC not constituted or where the first SFC has been consititued and its award is yet to be made or yet to be implemented, leave this column blank.

Note:- The figure shown against the column actual transfer under devolution is not based on the recommendations of SFC. As per government decision only the proceeds of M.V. Tax were shared with MBs & TCs.

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Schedule - 3A

Functions / Services transferred to PRIs and Expenditure thereon.

Name of function / service	Institution to which transferred	Date of transfer	Revenue Expenditure in the year preceding		Average rate of growth of revenue expenditure in the preceding 5	
361 1100			Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	years before transfer	
1	2	3	4	4 5		
As per activity Mapping issued vide Notification No PDA 336/2001/Pt III/32 dated 25.06.2007.			Under process		NIL	

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Functions / Services transferred to ULBs and Expenditure thereon.

	Name of function / service	Institution to which transferred	Date of transfer	function/serv	enditure on the rice in the year year of transfer	Average rate of growth of revenue expenditure in
			liansiei	Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	the preceding 5 years before
	1	2	3	4	5	6
1 R	egulation of land use and construction of buildings	MBs/TCs only permission for construction of buildings				
2 R	oads & bridges	MBs/TCs ,others than main roads and major bridges.				
3 W	/ater supply for domestic , industrial and commercial purpose	Partially transferred to MBs/TCs				
4 Pı	ublic health, sanitation, conservancy & solid waste management	MBs/TCs				
5 SI	lum improvement and upgradation	MBs/TCs				
		Not transferred				
	rovision of Urban amenities and facilities such as parks, gardens, playgrounds, ommunity halls/ centres.	MBs/TCs				
8 C	attle pounds, prevention of cruelty on animals	MBs/TCs				
9 Vi	ital statistics including registration of births and deaths	Not transferred				
	ublic amenties including street lighting , parking lots, bus stops and public privariences.	MBs/TCs				
11 R	egulation of slaughter houses and tanneries.	MBs/TCs				
12 U	rban Plaining including town plaining	Not transferred				
13 PI	laning of Economic and Social development	Not transferred				
14 Fi	re Services	Not transferred				
15 U	rban foresty ,potection of environment and promotion of ecological aspects	Not transferred				
	afeguarding the interest of weaker sections of the society, including to handicapped and mentally retarded.	Not transferred				
17 Pı	romotion of cultural , educational and aesthetic aspects	Not transferred				
18 Bı	urials and burial grounds, cremation grounds and electronic crematoriums	MBs/TCs				
					_	

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Expenditure and sources of Revenue/Capital of PRIs

Expenditure of Panchayati Raj Institutions and Sources of Revenue/Capital

					Distric	ct Panchayats					
	Expen	diture			Sou	rces of Revenue				Sources of Ca	pital (Specify
Year			Own	Revenue	T			0			
	Revenue	Capital	Tax	Non Tax (Incl. user charges)	Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
2002-03	0.0982	2.6484		0.0449	1.7348	0.0000		0.9136		SGRY	1.3488
				2.2						State Share	0.9136
										IAY	
										IWDP	
										EFC	
										SGSY	0.3860
										PMGSY	
2003-04	0.1135	13.5057		0.0500	12.8872	0.0008		0.6177		SGRY	2.1485
										State Share	0.6177
										IAY	
										IWDP	
										EFC	0.0008
										SGSY	1.6487
										PMGSY	9.0900
2004-05	0.1386	14.2100		0.0648	13.3201	0.0008		0.8891		SGRY	3.0331
										State Share	0.8891
										IAY	
										IWDP	
										EFC	0.0008
										SGSY	3.0370
										PMGSY	7.2500
2005-06	0.1787	37.3272		0.0767	34.8303	0.0008		2.4961		SGRY	1.9188
2000 00	0.1707	01.0212		0.0707	04.0000	0.0000		2.4001		State Share	2.4961
										IAY	
										IWDP	0.9696
										EFC	0.0008
										SGSY	1.5919
			·				-			PMGSY	30.3500
2006.07	0.2222	05 6076		0.1074	92 2020	0.1560		2 2475		SCDV	2 2507
2006-07	0.2323	85.6976		0.1074	83.2939	0.1562		2.2475		SGRY State Share	3.2587 2.2475
		-								State Share IAY	2.24/5
										IWDP	0 0030
										TFC	0.0938 0.1562
										SGSY	3.1014
										PMGSY	76.8400

2007-08 (if available)	0.3019	40.5129	0.1396	39.1659	0.1562	1.1908	SGRY	1.7321
							State Share	1.1908
							IAY	
							IWDP	0.9058
							TFC	0.1562
							SGSY	3.9222
							NERGA	0.9058
							PMGSY	31.7000

					Block	R Panchayats					
	Expen	diture			Sou	rces of Revenue				Sources of Ca	pital (Specify)
Year			Own	Revenue	Transfers from	T	A 1 1	Grant-in-Aid	011		
	Revenue	Capital	Тах	Non Tax (Incl. user charges)	Central Government	Transfers from TFC/EFC	Assigned + Devolution	from State Government	Others (specify)	Source	Amount
2002-03	0.3119	3.1338	0.0005	0.2376	2.0231	0.0000		1.1107		SGRY	2.0231
										State Share	1.1107
										IWDP	
										EFC	
										SGSY	
										HARIYALI	
										PMGSY	
2003-04	0.3107	3.6201	0.0003	0.2395	3.2228	0.0048		0.3925		SGRY	3.2228
										State Share	0.3925
										IWDP	
										EFC	0.0048
										SGSY	
										HARIYALI	
										PMGSY	
2004-05	0.3194	6.0807	0.0001	0.1781	5.4571	0.0052		0.6184		SGRY	4.5496
										State Share	0.6184
										IWDP	
										EFC	0.0052
										SGSY	
										HARIYALI	0.9075
										PMGSY	
2005-06	0.5062	5.2656	0.0002	0.2382	3.7858	0.0058		1.4740		SGRY	2.8783
-									<u> </u>	State Share	1.4740
										IWDP	
										EFC	0.0058
										SGSY	
			ļ]					HARIYALI	0.9075

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								PMGSY	
2006-07	0.5923	5.4874	0.0003	0.3335	2.3931	0.4684	2.6259	SGRY	0.4881
	0.0020	0.1071	0.0000	0.0000	2.0001	0.1001	2.0200	State Share	2.6259
								IWDP	
								TFC	0.4684
								SGSY	
								HARIYALI	1.9050
								PMGSY	
2007-08 (if available)	0.6929	3.9805	0.0005	0.4335	3.4221	0.4684	0.090	SGRY	2.5982
								State Share	0.0900
								IWDP	
								TFC	0.4684
								SGSY	
								HARIYALI	0.8239
								PMGSY	
									•

					Villag	e Panchayats						
	Expen	diture		Sources of Revenue								
Year			Own	Revenue	Transfers from			Cront in Aid				
	Revenue	Capital	Tax	Non Tax (Incl. user charges)	Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount	
2002-03	1.0500	5.7333	0.0009	0.2119	4.7954			0.9379		SGRY	2.5312	
										State Share	0.9379	
										IAY	2.2642	
										IWDP		
										EFC		
										SGSY		
										PMGSY		
2003-04	1.2249	15.0668	0.0004	0.2401	11.5191	0.7432		2.8045		SGRY	6.5015	
										State Share	2.8045	
										IAY	5.0176	
										IWDP		
										EFC	0.7432	
										SGSY		
										PMGSY		
2004-05	1.0305	22.8418	0.0009	0.2182	18.9704	0.7413		3.1301		SGRY	7.5827	
										State Share	3.1301	
										IAY	11.3877	
										IWDP		
					1			<u> </u>		EFC	0.7413	

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									SGSY	
									PMGSY	
2005-06	1.5968	18.4747	0.0012	0.3170	11.5840	1.5636		5.3271	SGRY	4.7970
2000 00	1.0000	10.4747	0.0012	0.0170	11.0040	1.0000		0.0271	State Share	5.3271
									IAY	6.7870
									IWDP	0.7070
									EFC	1.5636
									SGSY	
									PMGSY	
2006-07	1.7754	28.0815	0.0017	0.4438	19.6410	0.9368		7.5037	SGRY	8.1468
									State Share	7.5037
									IAY	11.4942
									IWDP	
									TFC	0.9368
									SGSY	
									PMGSY	
2007-08 (if available)	1.9740	19.3346	0.0022	0.5769	18.3978	0.9368			SGRY	4.3303
(II available)							†		State Share	
									IAY	14.0675
İ									IWDP	
									TFC	0.9368
									SGSY	
									PMGSY	
					1					

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission

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Schedule - 4B Expenditure and Sources of Revenue of PRIs - District-wise:- Marigoan (Rs. In Crore) Expenditure and source of Revenue of Panchayati Raj Institutions(Information to be provided District-wise) **Block Panchayats** Village Panchayats **District Panchayat** (aggregate information of all block panchayats in a district to be provided (aggregate information of all block panchayats in a district to be provided) MARIGOAN 5 No. of Village panchayats: Name of the District Panchayat No. of Block panchayats: 1358.34 Sq.k Total area of village panchayats: 1358.34 Sq.km Total Area of District Panchayat 1358.34 Sq Km Total area of block panchayats: 730605 Total population of village panchayats: Total Population of District Panchavat 730605 Total population of block panchayats 730605 Year Year S.N. Items 2004-05 2005-06 2006-07 2007-08 2004-05 2005-06 2006-07 2007-08 2004-05 2005-06 2006-07 2007-08 I Expenditure A Revenue 0.1386 0.1787 0.2323 0.3019 0.3194 0.5062 0.5923 0.6929 1.0305 1.5968 1.7754 1.9740 B Capital 14.2100 37.3272 85.6976 40.5129 6.0807 5.2656 5.4874 3.9805 22.8418 18.4747 28.0815 19.3346 Sources of Revenue Own Revenue Own tax 0.0001 0.0002 0.0003 0.0005 0.0009 0.0012 0.0021 0.0042 0.0648 0.0767 0.2382 0.4025 0.3170 0.4438 0.5769 ii. Own non-tax 0.1074 0.1396 0.1781 0.3096 0.2182 B Transfers from Central Government # detail information on each of the CSS to be given below) 3.0331 1.9188 3.2587 1.7321 4.5496 2.8783 0.4881 2.5982 7.5827 4.7970 8.1468 4.3303 I SGRY 3.0370 1.5919 3.1014 3.9222 ii SGSY 7.2500 30.3500 31.7000 76.8400 iii PMGSY 0.9058 iv NREGA v BRGF 0.9075 0.9075 1.9050 0.8239 vi Hariyali 11.3877 6.7870 11.4942 14.0675 vii IAY 0.9696 0.0938 0.9058 viii IWDP C. Transfers from TFC/EFC 0.0008 0.0008 0.1562 0.1562 0.0052 0.0058 0.4684 0.4684 0.7413 1.5636 0.9368 0.9368 D. Assigned + Devolution E. Grant-in-Aid from State Government 0.8891 2.4961 2.2475 1.1908 0.6184 1.4740 2.6259 0.0900 3.1301 5.3271 7 5037 F. Others (specify)

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^{#:} Provide information on each of the CSS like SGRY, NREGS, IAY, PMGSY etc from which money is received in the space provided below. Insert additional rows if needed.

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission

Separate format to be filled for each district.

Expenditure and sources of Revenue/Capital of Urban Local Bodies

Expenditure of Urban Local Bodies and Sources of Revenue/Capital

					Municipa	al Corporations					
	Expend	diture		Sources of Capital (Specify)							
Year			0	wn Revenue	Central TFC/EFC De		Grant-in-Aid				
	Revenue	Capital	Tax	Non Tax (Incl. user charges)			Assigned + Devolution	from State Government	Others (specify)	Source	Amount
2002-03											
2003-04											
2004-05											
2005-06				Dose not arise							
2006-07											
2007-08 (if available)											

					Mui	nicipalities						
	Expenditure			Sources of Revenue								
Year	Revenue		Own Revenue		Transfers from	Transfers from	Assigned +	Grant-in-Aid	Others			
		Capital	Tax	Non Tax (Incl. user charges)	Central Government	TFC/EFC	Devolution	from State Government	(specify)	Source	Amount	
2002-03												
2003-04												
2004-05				Dose not arise								
2005-06												
2006-07												
2007-08 (if available)												
	·											

					Nagar Pancha	yats : MARIGOAN	TC				
Year	Expenditure			Sources of Capital (Specify)							
rear		Capital	Own Revenue		Transfers from	Transfers from	Assigned +	Grant-in-Aid	Others		
	Revenue C		Tax	Non Tax (Incl. user charges)	Central Government	TFC/EFC	Devolution	from State Government	Others (specify)	Sources of Capi Source SJSRY State Share NSDP MV EFC IDSMT UIDSSMT IHSDP 10% pool fund	Amount
2002-03	0.1566	0.3081	0.0264	0.1031	0.2810	0.0000	0.0000	0.0271		SJSRY	0.0500
										State Share	0.0271
										NSDP	0.1270
										MV	
										EFC	
										IDSMT	0.1040
										UIDSSMT	
										IHSDP	
										10% pool fund	
2003-04	0.1933	0.3498	0.0310	0.1213	0.2111	0.0584	0.0303	0.0500		SJSRY	0.0882

										State Share	0.050
										NSDP	0.1229
										MV	0.0303
										EFC	0.0584
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
2004-05	0.2275	0.3713	0.0349	0.1363	0.1984	0.1200	0.0300	0.0229		SJSRY	0.0127
										State Share	0.0229
										NSDP	0.1857
										MV	0.0300
										EFC	0.1200
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
0005.00	0.0070	0.4400	0.0075	0.4400	0.4020	0.0000	0.0000	0.0000		O IODY	0.0400
2005-06	0.2676	0.4162	0.0375	0.1466	0.1832	0.0000	0.0300	0.2030	0	SJSRY	0.0109
							+			State Share	0.4700
										NSDP	0.1723
										MV	0.0300
										TFC	
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
										Loan (State)	
										NOAP	
										MP	
										FDR	
										MLAD	0.2030
										KALPUTARU	
2006-07	0.2897	0.2315	0.0412	0.1612	0.1645	0.0388	0.0282	0.0000		SJSRY	0.0597
2000 07	0.2001	0.2010	0.0412	0.1012	0.1043	0.0300	0.0202	0.0000		State Share	0.0007
										NSDP	0.1048
							+			MV	0.0282
							+			TFC	0.0282
							+			IDSMT	0.0300
							+			UIDSSMT	
							+			IHSDP	
					+					10% pool fund	
										ID (from State)	
										NOAP	
										MP	
										FDR	
							1			MLAD	

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								KALPUTARU	
0.3136	0.7348	0.0453	0.1774	0.3348	0.0000	0.0000	0.4000	SJSRY	0.3348
								State Share	
								NSDP	
								MV	
								TFC	
								IDSMT	
								UIDSSMT	
								IHSDP	
								10% pool fund	
								State Plan	0.4000
								NOAP	
								MP	
								FDR	
								MLAD	
								KALPUTARU	
	0.3136	0.3136	0.3136	0.3136	0.3136	0.3136	0.3136 0.7348 0.0453 0.1774 0.3348 0.0000 0.0000	0.3136 0.7348 0.0453 0.1774 0.3348 0.0000 0.0000 0.4000	State Share NSDP NSDP MV TFC IDSMT IDSMT IHSDP IO% pool fund State Plan NOAP MP FDR MLAD MLAD

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission

UIDSSMT: Urban Infrastructure Development Scheme for Small and Medium Towns

IDSMT: Integrated Development of Small and Medium Towns IHSDP: Integrated Housing and Slum Development Programme

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Schedule - 4D Expenditure and Sources of Revenue of ULBs - District-wise: MARIGOAN TC (Rs. In Crore) Expenditure and source of Revenue of Urban Local Bodies (Information to be provided District-wise) **Municipal Corporation** Municipality **Town Panchayats** (aggregate information of all Municipal Corporation in the District to be provided if there are more than one in the district) (aggregate information of all Municipalities in a district to be provided) (aggregate information of all town panchayats in a district to be provided) NIL Name of the Municipal Corporations: NIL No. of Municipalities: No. of Town panchayats: NIL Total Area of Municipal Corporations: NIL Total area of Municipalities: Total area of Townpanchayats: 4.00 Sq.Km NIL Total Population of Municipal Corporations: NIL Total population of Municipalities: Total population of Town panchayats: 2081 Year Year Year S.N. Items 2004-05 2005-06 2006-07 2007-08 2004-05 2005-06 2006-07 2007-08 2004-05 2005-06 2006-07 2007-08 Expenditure Α 0.2275 0.2676 0.2897 0.3136 Revenue В Capital 0.3713 0.4162 0.2315 0.7348 Sources of Revenue Own Revenue Α i. Own tax 0.0349 0.0375 0.0412 0.0453 0.1363 0.1612 0.1774 ii. Own non-tax 0.1466 B Transfers from Central Government # (detail information on each of the CSS to be given i SJSRY 0.0127 0.0109 0.0597 0.3348 ii NSDP 0.1857 0.1723 0.1048 iii IDSMT iv UIDSSMT v IHSDP vi 10% Pool fund vii. NOAP viii. MP ix. FDR C. Transfers from TFC/EFC 0.1200 0.0388 0.0300 0.0300 0.0282 D. Assigned + Devolution E. Grant-in-Aid from State Government 0.0229 0.2030 0.4000 F. Others (specify) #: Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS.

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission
Separate format to be filled for each district.

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