

THIRTEENTH FINANCE COMMISSION
NAME OF THE DISTRICT : NAGOAN : ASSAM

INFORMATION ON LOCAL BODIES

- 1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2008)

Number of APs	18	Population :	2097147
Number of GPs	239	Area:	2918.38 Sq.Km
Number of MBs	4	Population :	242322
Number of TCs	4	Area:	42.05 Sq.Km

- 2 Date of Last PRI Election; Last ULB Election

- 3 Average population covered by PRIs and ULBs at each level as on 1.4.2001 (as per Census 2001). Please append in an extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

Enclosed : Annexure- I & II

- 4 Average area covered by PRIs and ULBs at each level as on 1.4.2001 (as per Census 2001). Please append in an extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the average is obtained.

Enclosed : Annexure- I & II

- 5 **Transfer of resources to PRIs/ULBs set out by the State Finance Commission**

(Rs in crores)

	Assignment of taxes	Devolution of tax revenue	Grants-in-aid	Others (specify)
2 nd SFC				
PRIs		23.1225		
ULBs		2.4544	2.2376	
3 rd SFC				
PRIs				
2007-08		21.2882	0.9130	
2008-09		51.6221	7.7478	6.9028
2009-10		54.6154	5.9957	7.4551
2010-11		57.6410	10.9957	8.0515
ULBs				
2007-08		7.7471	1.9614	
2008-09		18.7861	0.6503	
2009-10		19.8755	1.1062	
2010-11		20.9765	2.4779	

Schedule -2A

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to District Panchayats

(Rs. in crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers**	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03	NIL	NIL	0.4785	NIL	NIL		NIL		0.4785	NIL
2003-04	NIL	NIL	0.5391	NIL	NIL		NIL		0.5391	NIL
2004-05	NIL	NIL	0.6076	NIL	NIL		NIL		0.6076	NIL
2005-06	NIL	NIL	0.6866	NIL	NIL		NIL		0.6866	NIL
2006-07										
2007-08			4.2576		0.9130					
2008-09			10.3244		7.7478		6.9028			
2009-10			10.9231		5.9957		7.4551			
2010-11			11.5282		10.9957		8.0515			
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

** Actual transfer against devolution has been shown as nil because the entire salary expenditure of provincialised Panchayat staff has been met out of the Consolidated Fund of the State.

Schedule -2B

**Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)**

Transfer of resources to Block Panchayats

(Rs. in crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers**	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03	NIL	NIL	1.4339	NIL					1.4339	NIL
2003-04	NIL	NIL	1.6182	NIL					1.6182	NIL
2004-05	NIL	NIL	1.8237	NIL					1.8237	NIL
2005-06	NIL	NIL	2.0608	NIL					2.0608	NIL
2006-07										
2007-08			6.3865							
2008-09			15.4866							
2009-10			16.3846							
2010-11			17.2923							
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

** Actual transfer against devolution has been shown as nil because the entire salary expenditure of provincialised Panchayat staff has been met out of the Consolidated Fund of the State.

Schedule -2C

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Village Panchayats

(Rs. in crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers**	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03	NIL	NIL	2.8677	NIL					2.8677	NIL
2003-04	NIL	NIL	3.2356	NIL					3.2356	NIL
2004-05	NIL	NIL	3.6483	NIL					3.6483	NIL
2005-06	NIL	NIL	4.1225	NIL					4.1225	NIL
2006-07										
2007-08			10.6441							
2008-09			25.8110							
2009-10			27.3077							
2010-11			28.8205							
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

** Actual transfer against devolution has been shown as nil because the entire salary expenditure of provincialised Panchayat staff has been met out of the Consolidated Fund of the State.

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Municipal Corporations

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers						
2002-03										
2003-04										
2004-05										
2005-06										
2006-07				Does not arise						
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Municipalities

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers						
2002-03			0.4362	NIL	0.4805				0.9167	NIL
2003-04			0.4917	0.2377	0.4805				0.9722	0.2377
2004-05			0.5543	0.1700	0.4805				1.0348	0.1700
2005-06			0.6261	0.1300	0.4805				1.1066	0.1300
2006-07				0.4373						0.4373
2007-08			5.9639		1.3620					
2008-09			14.4620		0.5931					
2009-10			15.3006		1.0490					
2010-11			16.1482		0.6351					
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note:- The figure shown against the column actual transfer under devolution is not based on the recommendations of SFC. As per government decision only the proceeds of M.V. Tax were shared with MBs & TCs.

Transfer of Resources to Local Bodies
(actuals upto 2006-07 and estimated for 2007-08 onwards)

Transfer of resources to Town Panchayats

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers						
2002-03			0.0716	NIL	0.0789				0.1505	NIL
2003-04			0.0807	0.0827	0.0789				0.1596	0.0827
2004-05			0.091	0.0900	0.0789				0.1699	0.0900
2005-06			0.1028	0.1823	0.0789				0.1817	0.1823
2006-07				0.1186						0.1186
2007-08			1.7832		0.5994					
2008-09			4.3241		0.0572					
2009-10			4.5749		0.0572					
2010-11			4.8283		1.8428					
2011-12										
2012-13										
2013-14										
2014-15										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note:- The figure shown against the column actual transfer under devolution is not based on the recommendations of SFC. As per government decision only the proceeds of M.V. Tax were shared with MBs & TCs.

Schedule – 3A

Functions / Services transferred to PRIs and Expenditure thereon.

Name of function / service	Institution to which transferred	Date of transfer	Revenue Expenditure on the function/service in the year preceding the year of transfer		Average rate of growth of revenue expenditure in the preceding 5 years before transfer
			Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
1	2	3	4	5	6
As per activity Mapping issued vide Notification No PDA 336/2001/Pt III/32 dated 25.06.2007.			Under process		NIL

Functions / Services transferred to ULBs and Expenditure thereon.

	Name of function / service	Institution to which transferred	Date of transfer	Revenue Expenditure on the function/service in the year preceding the year of transfer		Average rate of growth of revenue expenditure in the preceding 5 years before
				Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
	1	2	3	4	5	6
1	Regulation of land use and construction of buildings	MBs/TCs only permission for construction of buildings				
2	Roads & bridges	MBs/TCs ,others than main roads and major bridges.				
3	Water supply for domestic , industrial and commercial purpose	Partially transferred to MBs/TCs				
4	Public health , sanitation , conservancy & solid waste management	MBs/TCs				
5	Slum improvement and upgradation	MBs/TCs				
6	Urban poverty alleviation programme	Not transferred				
7	Provision of Urban amenities and facilities such as parks, gardens, playgrounds, community halls/ centres.	MBs/TCs				
8	Cattle pounds , prevention of cruelty on animals	MBs/TCs				
9	Vital statistics including registration of births and deaths	Not transferred				
10	Public amenities including street lighting , parking lots, bus stops and public conveniences.	MBs/TCs				
11	Regulation of slaughter houses and tanneries.	MBs/TCs				
12	Urban Planning including town planning	Not transferred				
13	Planing of Economic and Social development	Not transferred				
14	Fire Services	Not transferred				
15	Urban forestry ,potection of environment and promotion of ecological aspects	Not transferred				
16	Safeguarding the interest of weaker sections of the society, including to handicapped and mentally retarded.	Not transferred				
17	Promotion of cultural , educational and aesthetic aspects	Not transferred				
18	Burials and burial grounds , cremation grounds and electronic crematoriums	MBs/TCs				

Expenditure and sources of Revenue/Capital of PRIs
Expenditure of Panchayati Raj Institutions and Sources of Revenue/Capital

Year	District Panchayats NAGOAN										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	0.1945	1.8716	0.0095	0.0890	1.4318	0.0000		0.4398		SGRY	1.4318
										State Share	0.4398
										IWDP	
										EFC	
										SGSY	
										HARIYALI	
										PMGSY	
2003-04	0.2010	24.0891	0.0042	0.1010	23.6013	0.0008		0.4870		SGRY	3.3213
										State Share	0.4870
										IWDP	
										EFC	0.0008
										SGSY	
										HARIYALI	
										PMGSY	20.2800
2004-05	0.2143	24.4831	0.0051	0.1273	24.0292	0.0008		0.4531		SGRY	3.3092
										State Share	0.4531
										IWDP	
										EFC	0.0008
										SGSY	
										HARIYALI	
										PMGSY	20.7200
2005-06	0.3390	63.0185	0.0078	0.1626	61.9887	0.0008		1.0290		SGRY	2.1587
										State Share	1.0290
										IWDP	
										EFC	0.0008
										SGSY	
										HARIYALI	
										PMGSY	59.8300
2006-07	0.4229	119.0084		0.2385	117.1379	0.3500		1.5205		SGRY	3.2579
										State Share	1.5205
										IWDP	
										TFC	0.3500
										SGSY	
										HARIYALI	
										PMGSY	113.8800
2007-08 (if available)	0.4788	49.2933		0.3101	47.4881	0.3500		1.4552		SGRY	4.4981
										State Share	1.4552
										IWDP	
										TFC	0.3500
										SGSY	
										HARIYALI	
										PMGSY	33.3300
										DDP	9.6600

Year	Block Panchayats										
	Expenditure		Sources of Revenue						Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	0.6457	4.7134		0.2312	3.4598	0.0000		1.2536		SGRY	2.1477
										State Share	1.2536
										IWDP	
										EFC	
										SGSY	1.3121
										HARIYALI	
										PMGSY	
2003-04	0.5934	11.6059		0.2183	10.0805	0.0216		1.5038		SGRY	4.9819
										State Share	1.5038
										IWDP	
										EFC	0.0216
										SGSY	5.0986
										HARIYALI	
										PMGSY	
2004-05	0.6602	11.0721		0.2984	8.8463	0.0216		2.2042		SGRY	4.9638
										State Share	2.2042
										IWDP	
										EFC	0.0216
										SGSY	3.8825
										HARIYALI	
										PMGSY	
2005-06	1.2256	8.2363		0.2916	5.2732	0.0216		2.9415		SGRY	3.2381
										State Share	2.9415
										IWDP	
										EFC	0.0216
										SGSY	2.0351
										HARIYALI	
										PMGSY	
2006-07	1.4340	13.4185		0.4082	8.8517	1.0498		3.5170		SGRY	4.8869
										State Share	3.5170
										IWDP	
										TFC	1.0498
										SGSY	3.9648
										HARIYALI	
										PMGSY	
2007-08 (if available)	1.6777	19.3200		0.5307	14.8172	1.0498		3.4530		SGRY	6.7472
										State Share	3.4530
										IWDP	
										TFC	1.0498
										SGSY	8.0700
										HARIYALI	
										PMGSY	

Year	Village Panchayats										
	Expenditure		Sources of Revenue						Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	0.9502	8.3262	0.1365	0.0923	6.8732	0.0000	1.4530		SGRY	3.5796	
									State Share	1.4530	
									IAY	3.2936	
									IWDP		
									EFC		
									SGSY		
									PMGSY		
2003-04	1.0927	25.5762	0.0881	0.0947	17.9719	4.4832	3.1211		SGRY	8.3032	
									State Share	3.1211	
									IAY	9.6687	
									IWDP		
									EFC	4.4832	
									SGSY		
									PMGSY		
2004-05	1.2566	22.5650	0.0927	0.1075	16.6107	2.0350	3.9193		SGRY	8.2729	
									State Share	3.9193	
									IAY	8.3378	
									IWDP		
									EFC	2.0350	
									SGSY		
									PMGSY		
2005-06	2.7847	25.4413	0.0913	0.1012	16.1591	4.0873	5.1949		SGRY	5.3968	
									State Share	5.1949	
									IAY	10.7623	
									IWDP		
									EFC	4.0873	
									SGSY		
									PMGSY		
2006-07	3.0962	45.3278	0.1278	0.1429	33.7936	2.0995	9.4347		SGRY	8.1449	
									State Share	9.4347	
									IAY	25.6487	
									IWDP		
									TFC	2.0995	
									SGSY		
									PMGSY		
2007-08 (if available)	3.4425	44.9179	0.1662	0.1858	32.6560	2.0995	10.1624		SGRY	11.2452	
									State Share	10.1624	
									IAY	21.4108	
									IWDP		
									TFC	2.0995	
									SGSY		
									PMGSY		

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission

Schedule - 4B													
Expenditure and Sources of Revenue of PRIs - District-wise											(Rs. In Crore)		
Expenditure and source of Revenue of Panchayati Raj Institutions(Information to be provided District-wise)													
District Panchayat					Block Panchayats				Village Panchayats				
					(aggregate information of all block panchayats in a district to be provided)				(aggregate information of all block panchayats in a district to be provided)				
	Name of the District Panchayat	Nogaon			No. of Block panchayats:				18	No. of Village panchayats:			239
	Total Area of District Panchayat	2918.38 Sq Km			Total area of block panchayats:				2918.38 Sq.km	Total area of village panchayats:			2918.38 Sq.km
	Total Population of District Panchayat	2097147			Total population of block panchayats:				2097147	Total population of village panchayats:			2097147
		Year				Year				Year			
S.N.	Items	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08
I	Expenditure												
A	Revenue	0.2143	0.3390	0.4229	0.4788	0.6602	1.2256	1.4340	1.6777	1.2566	2.7847	3.0962	3.4425
B	Capital	24.4831	63.0185	119.0084	49.2933	11.0721	8.2363	13.4185	19.3200	22.5650	25.4413	45.3278	44.9179
II	Sources of Revenue												
A	Own Revenue												
	<i>i. Own tax</i>	0.0051	0.0078							0.0927	0.0913	0.1278	0.1662
	<i>ii. Own non-tax</i>	0.1273	0.1626	0.2385	0.3101	0.2984	0.2916	0.4082	0.5307	0.1075	0.1012	0.1429	0.1858
B	Transfers from Central Government #												
	(detail information on each of the CSS to be given below)												
	<i>i SGRY</i>	3.3092	2.1587	3.2579	4.4981	4.9638	3.2381	4.8869	6.7472	8.2729	5.3968	8.1449	11.2452
	<i>ii SGSY</i>					3.8825	2.0351	3.9648	8.0700				
	<i>iii PMGSY</i>	20.7200	59.8300	113.8800	33.3300								
	<i>iv NREGA</i>												
	<i>v BRGF</i>												
	<i>vi Hariyali</i>												
	<i>vii IAY</i>									8.3378	10.7623	25.6487	21.4108
	<i>viii IWDP</i>												
	C. Transfers from TFC/EFC	0.0008	0.0008	0.3500	0.3500	0.0216	0.0216	1.0498	1.0498	2.0350	4.0873	2.0995	2.0995
	D. Assigned + Devolution												
	E. Grant-in-Aid from State Government	0.4531	1.0290	1.5205	11.1152	2.2042	2.9415	3.5170	3.4530	3.9193	5.1949	9.4347	10.1624
	F. Others (specify)												

: Provide information on each of the CSS like SGRY, NREGS, IAY, PMGSY etc from which money is received in the space provided below. Insert additional rows if needed.

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission

Separate format to be filled for each district.

Expenditure and sources of Revenue/Capital of Urban Local Bodies

Expenditure of Urban Local Bodies and Sources of Revenue/Capital

Year	Municipal Corporations										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03											
2003-04											
2004-05											
2005-06											
2006-07											
2007-08 (if available)											

Year	Municipalities NAGOAN DISTRICT										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	1.5152	0.2600	0.7396	0.5080	0.2600	0.0000	0.0000	0.0000			
									SJSRY		
									State Share		
									NSDP		
									MV		
									EFC		
									IDSMT	0.2600	
									UIDSSMT		
									IHSDP		
									10% pool fund		
2003-04	1.8706	1.5942	0.8701	0.5975	1.0190	0.3375	0.2377	0.0000			
									SJSRY	0.8290	
									State Share		
									NSDP		
									MV	0.2377	
									EFC	0.3375	
									IDSMT	0.1900	
									UIDSSMT		
									IHSDP		
									10% pool fund		
2004-05	2.2007	0.7138	0.9777	0.6715	0.0938	0.3700	0.1700	0.0800			
									SJSRY	0.0938	
									State Share	0.0800	
									NSDP		
									MV	0.1700	
									EFC	0.3700	
									IDSMT		
									UIDSSMT		
									IHSDP		
									10% pool fund		

2005-06	2.5891	0.4583	1.0513	0.7220	0.1083	0.0000	0.1300	0.2200		SJSRY	0.1083
										State Share	0.2200
										NSDP	
										MV	0.1300
										TFC	
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
2006-07	2.8210	6.8737	1.1563	0.7941	5.5389	0.2698	0.4373	0.6277		SJSRY	0.6306
										State Share	0.6277
										NSDP	
										MV	0.4373
										TFC	0.2698
										IDSMT	4.9083
										UIDSSMT	
										IHSDP	
										10% pool fund	
										ID (from State)	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
2007-08 (if available)	3.0740	9.4753	1.2719	0.8734	7.3553	0.0000	0.0000	2.1200		SJSRY	1.6000
										State Share	0.2000
										NSDP	
										MV	
										TFC	
										IDSMT	4.6174
										UIDSSMT	
										IHSDP	1.1379
										10% pool fund	
										State Plan	1.9200
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	

Year	Nagar Panchayats										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2002-03	0.5029	0.0163	0.1620	0.2510	0.0000	0.0163	0.0000	0.0000		SJSRY	
										State Share	
										NSDP	
										MV	
										EFC	0.0163
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
2003-04	0.6208	0.4209	0.1905	0.2952	0.1500	0.1832	0.0827	0.0050		SJSRY	0.1500
										State Share	0.0050
										NSDP	
										MV	0.0827
										EFC	0.1832
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
2004-05	0.7304	0.4206	0.2141	0.3317	0.0306	0.3000	0.0900	0.0000		SJSRY	0.0306
										State Share	
										NSDP	
										MV	0.0900
										EFC	0.3000
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
2005-06	0.8593	0.2033	0.2302	0.3567	0.0210	0.0000	0.1823	0.0000	0.0000	SJSRY	0.0210
										State Share	
										NSDP	
										MV	0.1823
										TFC	
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
										Loan (State)	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	

2006-07	1.0726	4.4227	0.2582	0.4023	4.2311	0.0730	0.1186	0.0000		SJSRY	0.2777
										State Share	
										NSDP	
										MV	0.1186
										TFC	0.0730
										IDSMT	2.0602
										UIDSSMT	
										IHSDP	
										10% pool fund	1.8932
										ID (from State)	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
2007-08 (if available)	1.1700	1.8450	0.2839	0.4425	0.6450	0.0000	0.0000	1.2000		SJSRY	0.6450
										State Share	
										NSDP	
										MV	
										TFC	
										IDSMT	
										UIDSSMT	
										IHSDP	
										10% pool fund	
										State Plan	1.2000
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission
UIDSSMT: Urban Infrastructure Development Scheme for Small and Medium Towns
IDSMT: Integrated Development of Small and Medium Towns
IHSDP : Integrated Housing and Slum Development Programme

Schedule - 4D													
Expenditure and Sources of Revenue of ULBs - District-wise NAGOAN											(Rs. In Crore)		
Expenditure and source of Revenue of Urban Local Bodies (Information to be provided District-wise)													
Municipal Corporation					Municipality				Town Panchayats				
(aggregate information of all Municipal Corporation in the District to be provided if there are more than one in the district)					(aggregate information of all Municipalities in a district to be provided)				(aggregate information of all town panchayats in a district to be provided)				
Name of the Municipal Corporations:					No. of Municipalities:				No. of Town panchayats:				
Total Area of Municipal Corporations:					Total area of Municipalities:				Total area of Townpanchayats:				
Total Population of Municipal Corporations:					Total population of Municipalities:				Total population of Town panchayats:				
Year					Year				Year				
S.N.	Items	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08
I	Expenditure												
A	Revenue					2.2007	2.5891	2.8210	3.0740	0.7304	0.8593	1.0726	1.1700
B	Capital					0.7138	0.4583	6.8737	9.4753	0.4206	0.2033	4.4227	1.8450
II	Sources of Revenue												
A	Own Revenue												
	<i>i. Own tax</i>					0.9777	1.0513	1.1563	1.2719	0.2141	0.2302	0.2582	0.2839
	<i>ii. Own non-tax</i>					0.6715	0.7220	0.7941	0.8734	0.3317	0.3567	0.4023	0.4425
B	Transfers from Central Government #												
<i>(detail information on each of the CSS to be given below)</i>													
	<i>i. SJSRY</i>					0.0938	0.1083	0.6306	1.6000	0.0306	0.0210	0.2777	0.6450
	<i>ii. NSDP</i>												
	<i>iii. IDSMT</i>							4.9083	4.6174			2.0602	
	<i>iv. UIDSSMT</i>												
	<i>v. IHSDP</i>								1.1379				
	<i>vi. 10% Pool fund</i>											1.8932	
	<i>vii. NOAP</i>												
	<i>viii. MP</i>												
	<i>ix. FDR</i>												
	C. Transfers from TFC/EFC					0.3700		0.2698		0.3000		0.0730	
	D. Assigned + Devolution					0.1700	0.1300	0.4373		0.0900	0.1823	0.1186	
	E. Grant-in-Aid from State Government					0.0800	0.2200	0.6277	2.1200				1.2000
	F. Others (specify)												

: Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS.

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission

Separate format to be filled for each district.