### THIRTEENTH FINANCE COMMISSION

#### NAME OF THE DISTRICT N.C.HILLS, ASSAM

#### **INFORMATION ON LOCAL BODIES**

1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2008)

Number of Blocks 5 Population : 128644 Number of TVC 78 Area: 4890.54 Sq.Km

2 Date of Last PRI Election; Last ULB Election

Number of MBs Population: 59435 Number of TCs 4 Area: 19.29 Sq.Km

- 3 Average population covered by PRIs and ULBs at each level as on 1.4.2001 (as per Census 2001). Please append in an extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.
- 4 Average area covered by PRIs and ULBs at each level as on 1.4.2001 (as per Census 2001). Please append in an extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the average is obtained.

5 Transfer of resources to PRIs/ULBs set out by the State Finance Commission

(Rs.in crores)

Assignment of taxes	Devolution of tax revenue	Grants-in-aid	Others (specify)
Second State Finance Commission			
PRIs			
ULBs		Does not aries	
Third Assam State Finance Commission			
PRIs			
ULBs			

Enclosed: As stated

Enclosed : As stated

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Transfer of resources to District Panchayats N.C HILLS

(Rs. in crores)

Year	Collection from	Amount	Devolut	ion	Grants-iı	n-Aid	Others (Sp	ecify)	Tot	al
rear	assigned taxes	actually passed on	Recommended by SFC*	Actual transfers						
2002-03										
2003-04										
2004-05										
2005-06										
2006-07										
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										

<sup>\*</sup> If SFC not constituted or where the first SFC has been consititued and its award is yet to be made or yet to be implemented, leave this column blank.

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Transfer of resources to Block Panchayats N.C Hills

(Rs. in crores)

Veer	Collection from	Amount	Devolut	ion	Grants-iı	n-Aid	Others (Sp	ecify)	Total	
Year	assigned taxes	actually passed on	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2002-03										
2003-04										
2004-05										
2005-06										
2006-07										
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										

<sup>\*</sup> If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

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Transfer of resources to Village Panchayats (TVCs): N.C Hills

(Rs. in crores)

Year	Collection from		Devolut		Grants-ir	n-Aid	Others (Sp	ecify)	Total	
rear	assigned taxes	passed on	Recommended by SFC*	Actual transfers						
2002-03										
2003-04										
2004-05										
2005-06										
2006-07										
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15						_		_		_

<sup>\*</sup> If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

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**Transfer of resources to Municipal Corporations** 

(Rs. in Crores)

Collection from	Amount	Devolut	ion	Grants-iı	n-Aid	Others (Sp	pecify)	Total		
assigned taxes	passed on	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	
			Does	not aries						
	Collection from assigned	Collection from actually assigned	Collection from actually assigned proceed on Recommended	from actually passed on taxes  Amount actually passed on by SFC*  Recommended by SFC*  transfers	Collection from assigned   Amount actually nassed on   Recommended   Actual   Recommended	Collection from assigned taxes   Amount actually passed on   Devolution   Grants-in-Aid   Recommended by SFC*   Transfers   By SFC*   Transfers   SFC*   Transfers   Recommended by SFC*   Transfers   Transfe	Collection from assigned taxes   Amount actually passed on   Devolution   Grants-in-Aid   Others (Spansed on taxes   Devolution   Recommended by SFC*   Recommended by SFC*   Recommended by SFC*   Recommended by SFC*   Spansed on taxes   Devolution   Recommended by SFC*   Recommended by SFC*   Recommended by SFC*   Spansed on taxes   Devolution   Recommended by SFC*   Re	Collection from assigned taxes   Amount actually passed on   Devolution   Recommended by SFC*   Transfers   Recommended by SFC*   Recommended Reco	Collection from assigned taxes   Amount actually passed on   Recommended by SFC*   Actual transfers   Recommended by SFC*   Recomm	

<sup>\*</sup> If SFC not constituted or where the first SFC has been consititued and its award is yet to be made or yet to be implemented, leave this column blank.

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### **Transfer of resources to Municipalities**

(Rs. in Crores)

	Collection from	Amount	Devolut	ion	Grants-ir	n-Aid	Others (Sp	ecify)	Total	
Year	assigned taxes	actually passed on	Recommended by SFC*	Actual transfers						
2002-03										
2003-04										
2004-05										
2005-06			Does not arise							
2006-07										
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										

<sup>\*</sup> If SFC not constituted or where the first SFC has been consititued and its award is yet to be made or yet to be implemented, leave this column blank.

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**Transfer of resources to Town Panchayats** 

(Rs. in Crores)

	Collection from	Amount	Devolut	ion	Grants-ir	n-Aid	Others (Sp	ecify)	Total		
Year	assigned taxes	actually passed on	Recommended by SFC*	Actual transfers							
2002-03											
2003-04											
2004-05											
2005-06											
2006-07				Does	s not arise						
2007-08											
2008-09											
2009-10											
2010-11											
2011-12											
2012-13											
2013-14											
2014-15											

<sup>\*</sup> If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

### Schedule - 3A

### Functions / Services transferred to PRIs and Expenditure thereon.

Name of function /	Institution to which transferred	Date of transfer		on the function/service g the year of transfer	Average rate of growth of revenue expenditure in the preceding 5
Service	transierred		Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	years before transfer
1	2	3	4	5	6
					NIL

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### Schedule - 3B

### Functions / Services transferred to ULBs and Expenditure thereon.

2	3	Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	in the preceding 5 years before transfer
2	3	4	5	6

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Expenditure and sources of Revenue/Capital of PRIs
Expenditure of Panchayati Rai Institutions and Sources of Revenue/Capital

					District Pa	nchayats: N.C Hil	ls				
	Exper	diture			Sou	irces of Revenue				Sources of Capital (Specif	
Year			Own	Revenue							
rear	Revenue	Capital	Tax	Non Tax (Incl. user charges)	Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
2002-03											
2003-04											
2004-05											
2005-06											
2006-07											
2007-08 (if available)											

		Block Panchayats									
	Exper	diture			So	urces of Revenue				Sources of Ca	pital (Specify)
Year			Own	Revenue	Transfers from			Grant-in-Aid			
	Revenue	Capital	Tax	Non Tax (Incl. user charges)	Central Government	Transfers from TFC/EFC	Assigned + Devolution	from State Government	Others (specify)	Source	Amount
2002-03	0.2557	17.1557			13.2813	0.0000		3.8744	0.0000	SGRY	8.5755
										State Share	3.8744
										IAY	4.0110
										EFC	
										SGSY	0.6948
										IWDP	
										HARIYALI	
										NEREGA	
										PMGSY	
										State Plan	
2003-04	0.2761	24.1806			20.9264	0.1548		3.0994	0.0000	SGRY	11.6199
										State Share	3.0994
										IAY	6.2227
										EFC	0.1548
										SGSY	0.9638
										IWDP	
										HARIYALI	
										NEREGA	
										PMGSY	2.1200
				_						State Plan	

2004-05	0.2982	39.0693		33.8877	0.0000		5.1816	0.0000	SGRY	12.5997
									State Share	5.1816
									IAY	8.5378
									EFC	
									SGSY	0.4940
									IWDP	1.5862
									HARIYALI	
									NEREGA	
									PMGSY	10.6700
									State Plan	
2005-06	0.3210	58.3615		51.9170	0.2521		6.1924	0.0000	SGRY	16.1846
									State Share	6.1924
									IAY	3.2999
									EFC	0.2521
									SGSY	0.4626
									IWDP	2.5899
-										2.5899
									HARIYALI	
									NEREGA	0.2500
									PMGSY	29.1300
									State Plan	
2006-07	0.3649	58.5988		47.7942	1.2667		9.5379	0.0000	SGRY	
									State Share	9.5379
									IAY	3.0591
									TFC	1.2667
									SGSY	0.5101
									IWDP	
									HARIYALI	
									NEREGA	20.0450
									PMGSY	24.1800
									State Plan	
2007-08 (if available)	0.3940	43.2429		41.9762	1.2667		0.0000	0.0000	SGRY	
									State Share	
									IAY	4.0292
									TFC	1.2667
									SGSY	0.8827
									IWDP	0.8043
							· · · · · · · · · · · · · · · · · · ·		HARIYALI	
									NEREGA	10.0000
									PMGSY	26.2600
									State Plan	
				1		1		1	1	

				Village	Panchayats TVC					
	Exper	diture	Sources of Revenue							pital (Specify)
Year			Own Revenue	Tues efect form			Count in Aid			

	Revenue	Capital	Tax	Non Tax (Incl. user charges)	Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-In-Ald from State Government	Others (specify)	Source	Amount
2002-03		0.0000		•	0.0000	0.0000		0.0000		SGRY	
										State Share	
										IAY	
										EFC	
										PMGSY	
2003-04		0.0000			0.0000	0.0000		0.0000		SGRY	
										State Share	
										IAY	
										EFC	
										PMGSY	
2004-05		0.0000			0.0000	0.0000		0.0000		SGRY	
										State Share	
										IAY	
										EFC	
										PMGSY	
2005-06		0.0000			0.0000	0.0000		0.0000		SGRY	
										State Share	
										IAY	
										EFC	
										PMGSY	
2006-07		0.0000			0.0000	0.0000		0.0000		SGRY	
										State Share	
										IAY	
										TFC	
										PMGSY	
2007-08 (if available)		0.0000			0.0000	0.0000		0.0000		SGRY	
										State Share	
										IAY	
										TFC	-
										PMGSY	-
										NREGA	

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission

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		Evn	anditura a	and Cause	oo of Bo	venue of PF	No Diotrio	t wiss				T .	chedule - 4l
									o be provided D	intriot wino)		(1	Rs. In Crore
		Experiultur	e and sour	ce oi Reve	nue oi Fai	icilayati Raj i		Panchayats		istrict-wise)	Villago P	anchayats	<del></del>
	District	Panchay	at			(aggregate in			listrict to be provided )	(aggregate info			strict to be provided )
	Name of the District Panchayat					No. of Block pa		k panciayats in a c			anchayats(ie T\		Salici to be provided
	Total Area of District Panchayat					Total area of bl	ock panchayats		4890.54 Sq.km	Total area of vi	llage panchayat	s:	4890.54Sq.kr
	Total Population of District Panchayat					Total population	of block panch	ayats:	128644	Total population	n of village pand	hayats:	1286
			Ye	ear			,	Year	I.		Y	'ear	
S.N	Items	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08
ı	Expenditure												
Α	Revenue					0.2982	0.3210	0.3649	0.3940				
В	Capital					39.0693	58.3615	58.5988	43.2429				
II	Sources of Revenue												
Α	Own Revenue												
	i. Own tax												
	ii. Own non-tax												
В	Transfers from Central Government #												
deta	il information on each of the CSS to be given w)												
	I SGRY					12.5997	16.1846						
	ii SGSY					0.4940	0.4626	0.5101	0.8827				
	iii PMGSY					10.6700	29.1300	24.1800	26.2600				
	iv NREGA						0.2500	20.0450	10.0000				
	v BRGF												
	vi Hariyali												
	vii IAY					8.5378	3.2999	3.0591	4.0292				
	viii IWDP					1.5862	2.5899		0.8043				
	C. Transfers from TFC/EFC						0.2521	1.2667	1.2667				
	D. Assigned + Devolution												
	E. Grant-in-Aid from State Government					5.1816	6.1924	9.5379					
	State share												
	F. Others (specify)												

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### Expenditure and sources of Revenue/Capital of Urban Local Bodies Expenditure of Urban Local Bodies and Sources of Revenue/Capital

					Municipa	al Corporations							
	Expend	diture		Sources of Revenue									
			Ov	wn Revenue	Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source			
	Revenue	Capital	Tax	Non Tax (Incl. user charges)							Amount		
2002-03													
2003-04													
2004-05					Does n	ot aries							
2005-06													
2006-07													
2007-08 (if available)													

					Municipa	alities :N.C Hills					
	Expenditure			Sources of Capital (Specify)							
Year			O	wn Revenue	Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
	Revenue	Capital	Tax	Non Tax (Incl. user charges)							
2002-03											
2003-04											
2004-05											
2005-06											
2006-07											
2007-08 (if available)											

					Nagar Pand	chayats : N.C Hills	;							
Year	Expend	Expenditure		Sources of Revenue										
rear	Revenue	Capital	Ov Tax	wn Revenue Non Tax (Incl. user charges)	Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount			
2002-03	0.5930	0.0500	0.3694	0.1120	0.0000	0.0000	0.0000	0.0000	0.0500	SJSRY				
										State Share				
										NSDP				
										MV				
										EFC				
										IDSMT				
										NOAP				
										MP				
										FDR				
										MLAD				
										KALPUTARU				
										State Plan				
										N.C Hills	0.0500			
2003-04	0.7322	0.1717	0.4345	0.1318	0.0000	0.0039	0.0678	0.0000	0.1000	SJSRY				
										State Share				
										NSDP				
										MV	0.0678			
										EFC	0.0039			
										IDSMT				
										NOAP				
										MP				
										FDR MLAD				
								-		KALPUTARU				
	-						-	-		State Plan				
										N.C Hills	0.1000			
										14.0 111113	0.1000			

2004-05	0.8613	0.4824	0.4883	0.1481	0.0059	0.3365	0.1400	0.0000	0.0000	SJSRY	0.0059
										State Share	
										NSDP	
										MV	0.1400
										EFC	0.3365
										IDSMT	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
										State Plan	
										N.C Hills	
										14.0 111110	
2005-06	1.0134	0.2471	0.5250	0.1592	0.0067	0.0384	0.0775	0.0000	0.1245	SJSRY	0.0067
2000 00	1.0104	0.2471	0.0200	0.1332	0.0007	0.0304	0.0113	0.0000	0.1243	State Share	0.0007
		1					1			NSDP	
							+			MV	0.0775
		-					+			EFC	0.0773
		-					+				0.0364
										IDSMT NOAP	
										MP	
							+				
							+			FDR	
										MLAD	
										KALPUTARU	
										State Plan	
										N.C Hills	0.1245
2006-07	1.0945	0.2320	0.5775	0.1715	0.0415	0.1305	0.0000	0.0000	0.0600	SJSRY	0.0415
										State Share	
										NSDP	
										MV	
										EFC	0.1305
										IDSMT	
										NOAP	
										MP	
										FDR	
										MLAD	
										KALPUTARU	
							1			State Plan	
										N.C Hills	0.0600
							1				
2007-08 (if available)	1.1921	0.9600	0.6353	0.1926	0.2800	0.0000	0.0000	0.5600	0.1200	SJSRY	0.2800
										State Share	
										NSDP	
										MV	
										EFC	
										IDSMT	
										NOAP	
										MP	
										FDR	
							1			MLAD	
							1		İ	KALPUTARU	
							1		İ	State Plan	0.5600
							1			N.C Hills	0.1200
										1	

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission
UIDSSMT: Urban Infrastructure Development Scheme for Small and Medium Towns
IDSMT: Integrated Development of Small and Medium Towns
IHSDP: Integrated Housing and Slum Development Programme

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### Expenditure and Sources of Revenue of ULBs - District-wise: N.C HILLS

		Expenditu	re and sou	rce of Rev	enue of Ur	ban Local Bo	odies (Inform	nation to be	provided Dis	strict-wise)			
	Municipa	I Corpora	tion				Munic	ipality			Town Pa	nchayats	
(aggr	egate information of all Municipal Corporation in the Dis	trict to be provide	d if there are mor	e than one in the	district)	(aggregate info	ormation of all Munic	cipalities in a district	to be provided )	(aggregate inforr	nation of all town pa	anchayats in a distr	ict to be provided )
	Name of the Municipal Corporations:					No. of Municipa	alities:			No. of Town pa	inchayats:		4
	Total Area of Municipal Corporations:					Total area of M	lunicipalities:			Total area of T	ownpanchayats:		19.29 Sq Km
	Total Population of Municipal Corporations:					Total populatio	n of Municipaliti	es:		Total populatio	n of Town panch	nayats:	59435
			Ye	ear			Ye	ear			Ye	ear	
S.N.	Items	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08
ı	Expenditure												
Α	Revenue									0.8613	1.0134	1.0945	1.1921
В	Capital									0.4824	0.2471	0.2320	0.9600
II	Sources of Revenue		NIL										
Α	Own Revenue												
	i. Own tax									0.4883	0.5250	0.5775	0.6353
	ii. Own non-tax									0.1481	0.1592	0.1715	0.1926
В	Transfers from Central Government #												
(deta belov	il information on each of the CSS to be given												
	i SJSRY									0.0059	0.0067	0.0415	0.2800
	ii NSDP												
	iii IDSMT												
	iv UIDSSMT												
	v IHSDP												
	vi 10% Pool fund												
	vii. NOAP												
	viii. MP												
	ix. FDR												
	·												
	C. Transfers from TFC/EFC									0.3365	0.0384	0.1305	
	D. Assigned + Devolution									0.1400	0.0775		
	E. Grant-in-Aid from State Government												0.5600
	F. Others (specify)										0.1245	0.0600	0.1200

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<sup># :</sup> Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS. TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission
Separate format to be filled for each district.