



GOVERNMENT OF ASSAM

*GOVERNMENT OF
ASSAM*

STATEMENTS RELATING TO SUPPLEMENTARY INFORMATION ON
RURAL LOCAL BODIES SUBMITTED TO THIRTEENTH FINANCE
COMMISSION

2008

FINANCE DEPARTMENT (SFC CELL)
GOVERNMENT OF ASSAM,
DISPUR.

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Name of the State : Assam															
													Statement - I		
OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF PRIs															
ABSTRACT															
		(Rs. In Crore)							Projections						
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Date of last revision	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1	Water Charges														
2	Property Tax (House Tax)	0.7298	0.5320	0.5371	0.5526	0.6196	0.80 55		0.8458	0.8881	0.9325	0.9791	1.0280	1.0794	1.1334
3	Professional Tax														
4	Entertainment Tax														
5	Octroi/Entry Tax														
6	Fees/User charges														
7	Any other (Pl. specify)														
(a)	Private Hat	5.4974	5.6359	5.8765	6.1263	8.6061	11.1925		11. 7521	12.3397	12.9567	13.6046	14.2848	14.9990	15.7490
(b)	Others Tax	2.2206	2.1541	2.2176	2.1100	3.0788	3.9978		4.197 7	4.4076	4.6280	4.8594	5.1023	5.3574	5.6253
	Total	8.4478	8.3220	8.6312	8.7889	12.3045	15.9958		16.7956	17.635 4	18.5171	19.4430	20.4151	21.4359	22.5077
Property Tax															
	Please provide brief notes on the following:-														
	1. Whether Assets register exists. No														
	2. System of Billing and Collection of Property Tax : No														
	3. Arrears of Tax collection (Property Tax, Water Charges, Professional Tax):. No														

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Name of the State : ASSAM									Statement - II						
EXPENDITURE OF ULBs															
ABSTRACT															
						(Rs. In Crore)		Projections							
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	
1	Establishment														
	a) Salaries & wages for employees	30.7827	34.8593	41.6254	45.7713	47.9080	50.7379	57.3338	64 .7872	73.2096	82.7268	93.4813	105.6339	119.3663	
	b) Pension etc. for employees														
	c) Any other (Pl. specify)	0.5000	0.2200	0.6700	0.1600	0.5800	0.700 0	0.7910	0.8938	1.0100	1.1413	1.2897	1.4574	1.6468	
2	Maintenance														
	(i) Water Supply	1.1174	1.5745	1.9209	1.7614	1.9221	7.0745	7.9 942	9.0334	10.2078	11.5348	13.0343	14.7288	16.6435	
	(ii) Buildings	1.9711	2.3491	2.8586	3.3325	3.5063	3.9022	4.40 95	4.9827	5.6305	6.3625	7.1896	8.1242	9.1804	
	(iii) Roads	5.8316	6.7678	7.6382	8.6236	9.9372	10.8456	12.25 55	13.8487	15.6491	17.6835	19.9823	22.5800	25.5154	
	(iv) Any other maintenance Expenditure (Pl. specify)	9.4049	8.8799	13.5635	10.0974	12.0466	9.0750	10.2548	11.58 79	13.0943	14.7965	16.7201	18.8937	21.3499	
	Total Revenue A	49.6077	54.6506	68.2766	69.7462	75.9002	82 .3352	93.0388	105.1338	118.8012	134.2454	151.6973	171.418 0	193.7023	
3	Capital Expenditure														
	(i) Water Supply	0.1486	1.0475	2.1057	1.3809	4.5239	6.5564	4.7 758	5.3967	6.0983	6.8910	7.7869	8.7992	9.9431	
	(ii) Buildings	1.1141	3.3834	4.3843	3.5617	7.3838	14.3345	16. 1980	18.3037	20.6832	23.3720	26.4104	29.8437	33.7234	
	(iii) Roads	5.0947	9.8281	12.7314	14.2419	33.9725	60.7155	68 .6085	77.5276	87.6062	98.9950	111.8644	126.4067	142.8396	
	(iv) EFC/TFC	0.4148	3.2625	5.1299	0.4486	4.3449	0.5000								
	(v) Any other maintenance Expenditure (Pl. specify)	1.5900	0.2626	1.6100	1.9383	4.4882	10.7500	10.2520	11.5848	13.0908	14.7926	16.7157	18.8887	21.3442	
4	Welfare Expenditure for citizens														
	a) Education (excluding teachers salary)														
	b) Pension etc. for citizens														
	c) Any other welfare expenditure for citizens (pl. specify)														
	Any other (pl. specify)														
5	Total Capital B	8.3622	17.7841	25.9613	21.5714	54.7133	92.8 564	99.8344	112.8128	127.4785	144.0507	162.7773	183.9384	2 07.8503	
Name of the State : ASSAM											Statement - II				

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S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	
1	Establishment														
	a) Salaries & wages for employees	2.9237	3.6109	4.2424	4.9925	5.6923	6.1472	6.9463	7.8494	8.8 698	10.0228	11.3258	12.7982	14.4619	
	b) Pension etc. for employees														
	c) Any other (Pl. specify)														
2	Maintenance														
	(i) Water Supply	0.1834	0.2343	0.2752	0.3228	0.3817	0.4202	0.4 748	0.5366	0.6063	0.6851	0.7742	0.8748	0.9886	
	(ii) Buildings	0.4218	0.5152	0.6071	0.7138	0.8431	0.8873	1.00 27	1.1330	1.2803	1.4468	1.6348	1.8474	2.0875	
	(iii) Roads	1.0393	1.2752	1.5013	1.7815	2.1048	2.3048	2.6044	2.9430	3.3256	3.7579	4.2464	4.7985	5.4223	
	(iv) Any other maintenance Expenditure (Pl. specify)	0.2492	0.3120	0.3698	0.4211	0.4986	0.5983	0.6761	0.7640	0.8633	0.9755	1.1023	1.2456	1.4076	
	Total Revenue A	4.8174	5.9476	6.9958	8.2317	9.5205	10.3578	11.7043	13.2259	14.9453	16.8882	19.0836	21.5645	24.3679	
3	Capital Expenditure														
	(i) Water Supply	0.0466	0.2470	0.3828	0.3872	1.0946	1.8913	2.1 372	2.4150	2.7290	3.0837	3.4846	3.9376	4.4495	
	(ii) Buildings	0.2222	1.1423	1.6714	1.7192	4.4972	5.6830	6.42 18	7.2566	8.2000	9.2660	10.4706	11.8317	13.3699	
	(iii) Roads	0.6060	3.3143	4.5099	4.9273	17.4832	23.5280	26.5 866	30.0429	33.9485	38.3618	43.3488	48.9842	55.3521	
	(iv) EFC/TFC	0.1504	1.0620	2.6785	0.2141	1.1685	0.0000	0.0000							
	(v) Any other maintenance Expenditure (Pl. specify)	0.0000	0.0726	0.0000	0.0521	1.8025	2.4959	1.8004	2.0345	2.2 990	2.5978	2.9356	3.3172	3.7484	
4	Welfare Expenditure for citizens														
	a) Education (excluding teachers salary)														
	b) Pension etc. for citizens														
	c) Any other welfare expenditure for citizens (pl. specify)														
5	Any other (pl. specify)														
	Total Capital B	1.0252	5.8382	9.2426	7.2999	26.0460	33.5982	36.9460	41.749 0	47.1764	53.3093	60.2395	68.0707	76.9198	

Name of State : ASSAM			Statement-III		
Water Supply (PRIs)					
	Year	Population covered by Protected Water Supply Schemes (In souls)	Per capita domestic consumption per day		
	2002-03	1693247			
	2003-04	1209270	40		
	2004-05	2095228	LPCD (List per capita per day)		
	2005-06	1166814			
	2006-07	1202734			
	2007-08	853005			
	Projections				
	2008-09	1166010			
	2009-10	1287110			
	2010-11	1296380			
	2011-12	1334690			
	2012-13	1387510			
	2013-14	1424140			
	2014-15	1475750			
Sanitation (PRIs)					
		Personal Sanitation Cover (Population covered by Latrines)			
	2002-03	0			
	2003-04	10338			
	2004-05	29175			
	2005-06	25543			
	2006-07	42315			
	2007-08	79069			
	Projections				
	2008-09	67680			
	2009-10	77834			
	2010-11	89509			
	2011-12	102932			
	2012-13	118194			
	2013-14	136130			
	2014-15	156547			
Please provide brief notes on the following:-					
1. Details of arrangement for Solid Waste Management may be provided.					
2. Length of roads under maintenance of PRI's/ULB's (Black Top, Gravel etc.).					
TYPE OF ROAD WITHIN PRIs AREA					
	Black Top Road (KM)	Gravel & Earthen	Total in km		
	1961.00	19707.51	21668.51		
NB: Individual House Hold Latrine , Source : PHE Department f for period 2002-03 to 2008-09					

Status of Accounts (PRIs/ULBs)

- 1 Authority who maintains the accounts of ULB's/PRI's.
The Chief Executive Officer in respect of the Zilla Parishad, the Block Development Officer & Executive Officer of the Anchalic Panchayat in respect of the Anchalic Panchayat and the President and Goan Panchayat Secretary jointly in respect of the Gaon Panchayat.
- 2 Whether revised formats revised by CAG adopted for accounting purpose.
Yes.
- 3 Latest year upto which accounts maintained.
As per district-wise
- 4 Details of audit accounting authority.
(i) Accountant General, Assam audits the Accounts of ZP.
(ii) Director of Audit (Local Fund), Assam audits the Accounts of APs and GPs.
- 5 Latest year upto which audit completed.
Under the Action plan it has been contemplated to complete the audit of all PRIs upto 2007-08 by March 2009.

Status of Employees census

- 1 Is Professional Tax levied.
- No.
- 2 Does the ULB/PRI collect professional tax? If not which agency does.
- Professional Tax is collected by State Government. Details of which has been provided in the note against topic number-II.
- 3 List of Professional Tax payers available, upto which date the list has been updated.
- Does not arise.
- 4 Are employers required to register themselves for payment of professional tax.
- Does not arise.
- 5 Billing and collection mechanism in place.
- Does not arise.
- 6 Details of professional tax collected.
- Does not arise.

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Name of the District : Barpeta																
EXPENDITURE OF PRIs																
Gram Panchayat																
						(Rs. In Crore)		Projections								
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15		
1	Establishment															
	a) Salaries for employees	0.5288	1.2060	0.4676	1.3425	1.4532	1.5 797	1.7377	1.9114	2.1026	2.3128	2.5441	2.7985	3.0784		
	b) Wages for employees					0.0250	0.0250	0.0275	0.0303	0.0333	0.0366	0.0403	0.0443	0.0 487		
	c) Pension etc. for employees															
	d) Any other (Pl. specify)	0.1725	0.1167	0.1442	0.1370	0.1668	0.2243	0.2467	0.2714	0.2985	0.3284	0.3612	0.3974	0.4371		
2	Maintenance															
	(i) Water Supply															
	(ii) Buildings															
	(iii) Roads															
	(iv) Any other maintenance Expenditure (Pl. specify)															
3	Capital Expenditure															
	(i) Water Supply															
	(ii) Buildings	2.9381	3.5516	5.6603	6.7430	7.6785	10.8371	11.9208	13.1129	14.4242	15.8666	17.4533	19.1986	21.1184		
	(iii) Roads	10.2833	12.4306	19.8111	23.6004	26.8746	37.9298	41.7228	45.8951	50.4846	55.5330	61.0863	67.1950	73.9144		
	(iv) EFC/TFC		3.0099	1.4847	2.5205	1.8019	1.8019	1.9821	2.1803	2.3983	2.6382	2.9020	3.1922	3.5114		
	(v) Any other maintenance Expenditure (Pl. specify)	1.4690	1.7758	2.8302	3.3715	3.8392	5.4185	5.9604	6.5564	7.2120	7.9332	8.7265	9.5992	10.5591		
4	Welfare Expenditure for citizens															
	a) Education (excluding teachers salary)															
	b) Pension etc. for citizens															
	c) Any other welfare expenditure for citizens (pl. specify)															
5	Any other (pl. specify)															
	Total															

			Statement-III		
	Water Supply (PRIs) District : Barpeta				
	Year	Population covered by Protected Water Supply Schemes	Per capita domestic consumption per day		
	2002-03	36227	40		
	2003-04	55568	LPCD (List per capita per day)		
	2004-05	100109			
	2005-06	135906			
	2006-07	155514			
	2007-08	136551			
	Projections				
	2008-09	140648			
	2009-10	144863			
	2010-11	149213			
	2011-12	153688			
	2012-13	157813			
	2013-14	162052			
	2014-15	166913			
	Sanitation (PRIs)				
		Personal Sanitation Cover (Population covered by Latrines)			
	2002-03				
	2003-04				
	2004-05				
	2005-06				
	2006-07				
	2007-08	865			
	Projections				
	2008-09	3256			
	2009-10	3744			
	2010-11	4306			
	2011-12	4952			
	2012-13	5695			
	2013-14	6549			
	2014-15	7531			
	Please provide brief notes on the following:-				
	1. Details of arrangement for Solid Waste Management may be provided.				
	2. Length of roads under maintenance of PRI's/ULB's (Black Top, Gravel etc.).				
	TYPE OF ROAD WITHIN PRIs AREA				
	Black Top Road (KM)	Gravel & Earthen	Total in km		
	54.00	922.11	976		
	NB: Individual House Hold Latrine , Source : PHE Department for period 2002-03 to 2008-09				

Status of Accounts (PRIs/ULBs)

- 1 Authority who maintains the accounts of ULB's/PRI's.
The Chief Executive Officer in respect of the Zilla Parishad, the Block Development Officer & Executive Officer of the Anchalic Panchayat in respect of the Anchalic Panchayat and the President and Goan Panchayat Secretary jointly in respect of the Gaon Panchayat.
- 2 Whether revised formats revised by CAG adopted for accounting purpose.
Yes.
- 3 Latest year upto which accounts maintained.
2006-07
- 4 Details of audit accounting authority.
(i) Accountant General, Assam audits the Accounts of ZP.
(ii) Director of Audit (Local Fund), Assam audits the Accounts of APs and GPs.
- 5 Latest year upto which audit completed.
Under the Action plan it has been contemplated to complete the audit of all PRIs upto 2007-08 by March 2009.

Status of Employees census

- 1 Is Professional Tax levied.
- No.
- 2 Does the ULB/PRI collect professional tax? If not which agency does.
- Professional Tax is collected by State Government. Details of which has been provided in the note against topic number-II.
- 3 List of Professional Tax payers available, upto which date the list has been updated.
- Does not arise.
- 4 Are employers required to register themselves for payment of professional tax.
- Does not arise.
- 5 Billing and collection mechanism in place.
- Does not arise.
- 6 Details of professional tax collected.
- Does not arise.

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Name of the District : Bongaigoan																
EXPENDITURE OF PRIs																
Gram Panchayat																
						(Rs. In Crore)		Projections								
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15		
1	Establishment															
	a) Salaries for employees	0.3502	0.4888	0.3805	1.2189	1.3274	1.4502	1.5952	1.7547	1.930 2	2.1232	2.3356	2.5691	2.8260		
	b) Wages for employees				0.0100	0.0100	0.0100	0.0110	0.0121	0.0133	0.0146	0.0161	0.0 177	0.0195		
	c) Pension etc. for employees															
	d) Any other (Pl. specify)	0.1241	0.1028	0.0781	0.0869	0.1256	0.1664	0.1830	0.2013	0.2215	0.2436	0.2680	0.2948	0.3243		
2	Maintenance															
	(i) Water Supply															
	(ii) Buildings															
	(iii) Roads															
	(iv) Any other maintenance Expenditure (Pl. specify)															
3	Capital Expenditure															
	(i) Water Supply															
	(ii) Buildings	3.0578	3.9116	4.8511	5.2903	7.8141	8.2579	9.0837	9.9921	10.9913	12.0904	13.2994	14.6294	16.0923		
	(iii) Roads	10.7022	13.6907	16.9789	18.5160	27.3495	28.9025	31.7928	34.9720	38.4692	42.3162	46.5478	51.2025	56.3228		
	(iv) EFC/TFC		1.5963	0.8043	0.9903	0.7460	0.7460	0.8206	0.9027	0.9929	1.0922	1.2014	1.3216	1.4537		
	(v) Any other maintenance Expenditure (Pl. specify)	1.5288	1.9558	2.4255	2.6451	3.9071	4.1289	4.5418	4.9960	5.4956	6.0451	6.6496	7.3146	8.0461		
4	Welfare Expenditure for citizens															
	a) Education (excluding teachers salary)															
	b) Pension etc. for citizens															
	c) Any other welfare expenditure for citizens (pl. specify)															
5	Any other (pl. specify)															
	Total															

			Statement-III		
	Water Supply (PRIs) District : Bongaigaon				
	Year	Population covered by Protected Water Supply Schemes	Per capita domestic consumption per day		
	2002-03	75375	40		
	2003-04	54111	LPCD (List per capita per day)		
	2004-05	15909			
	2005-06	50279			
	2006-07	34491			
	2007-08	24897			
	Projections				
	2008-09	43100			
	2009-10	47430			
	2010-11	48650			
	2011-12	50790			
	2012-13	50280			
	2013-14	51210			
	2014-15	53250			
	Sanitation (PRIs)				
		Personal Sanitation Cover (Population covered by Latrines)			
	2002-03				
	2003-04				
	2004-05				
	2005-06				
	2006-07				
	2007-08	747			
	Projections				
	2008-09	770			
	2009-10	886			
	2010-11	1018			
	2011-12	1171			
	2012-13	1347			
	2013-14	1549			
	2014-15	1781			
	Please provide brief notes on the following:-				
	1. Details of arrangement for Solid Waste Management may be provided.				
	2. Length of roads under maintenance of PRI's/ULB's (Black Top, Gravel etc.).				
	TYPE OF ROAD WITHIN PRIs AREA				
	Black Top Road (KM)	Gravel & Earthen	Total in km		
	39.00	563.80	602.80		
	NB: Individual House Hold Latrine , Source : PHE Department for period 2002-03 to 2008-09				

Status of Accounts (PRIs/ULBs)

- 1 Authority who maintains the accounts of ULB's/PRI's.
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- 2 Whether revised formats revised by CAG adopted for accounting purpose.
Yes.
- 3 Latest year upto which accounts maintained.
2006-07
- 4 Details of audit accounting authority.
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(ii) Director of Audit (Local Fund), Assam audits the Accounts of APs and GPs.
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Under the Action plan it has been contemplated to complete the audit of all PRIs upto 2007-08 by

Status of Employees census

- 1 Is Professional Tax levied.
- No.
- 2 Does the ULB/PRI collect professional tax? If not which agency does.
- Professional Tax is collected by State Government. Details of which has been provided in the note against topic number-II.
- 3 List of Professional Tax payers available, upto which date the list has been updated.
- Does not arise.
- 4 Are employers required to register themselves for payment of professional tax.
- Does not arise.
- 5 Billing and collection mechanism in place.
- Does not arise.
- 6 Details of professional tax collected.
- Does not arise.

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Name of the District : Cachar																	
EXPENDITURE OF PRIs																	
Gram Panchayat																	
						(Rs. In Crore)		Projections									
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15			
1	Establishment																
	a) Salaries for employees	0.8947	1.1330	0.5723	1.4885	1.6053	1.7397	1.9137	2.1050	2.3 155	2.5471	2.8018	3.0820	3.3902			
	b) Wages for employees				0.0175	0.0175	0.0175	0.0193	0.0212	0.0233	0.0256	0.0282	0.0 310	0.0341			
	c) Pension etc. for employees																
	d) Any other (Pl. specify)	0.2424	0.1627	0.1580	0.1546	0.2235	0.2957	0.3253	0.3578	0.3936	0.4329	0.4762	0.5239	0.5762			
2	Maintenance																
	(i) Water Supply																
	(ii) Buildings																
	(iii) Roads																
	(iv) Any other maintenance Expenditure (Pl. specify)																
3	Capital Expenditure																
	(i) Water Supply																
	(ii) Buildings	1.2835	2.8219	1.8948	3.0203	3.7598	2.7162	2.9878	3.2866	3.6153	3.9768	4.3745	4.8119	5.2931			
	(iii) Roads	2.5669	5.6438	3.7896	6.0407	7.5196	5.4324	5.9756	6.5732	7.2305	7.9536	8.7489	9.6238	10.5862			
	(iv) EFC/TFC		2.5097	1.2624	2.5186	1.3820	1.3820	1.5202	1.6722	1.8394	2.0234	2.2257	2.4483	2.6931			
	(v) Any other maintenance Expenditure (Pl. specify)	0.4278	0.9407	0.6316	1.0068	1.2533	0.9054	0.9959	1.0955	1.2051	1.3256	1.4582	1.6040	1.7644			
4	Welfare Expenditure for citizens																
	a) Education (excluding teachers salary)																
	b) Pension etc. for citizens																
	c) Any other welfare expenditure for citizens (pl. specify)																
5	Any other (pl. specify)																
	Total																

			Statement-III		
		Water Supply (PRIs) District : Cachar			
	Year	Population covered by Protected Water Supply Schemes (In souls)	Per capita domestic consumption per day		
	2002-03	129019	40		
	2003-04	96610	LPCD (List per capita per day)		
	2004-05	187926			
	2005-06	176563			
	2006-07	237326			
	2007-08	63161			
	Projections				
	2008-09	67180			
	2009-10	73900			
	2010-11	72610			
	2011-12	75100			
	2012-13	77160			
	2013-14	81290			
	2014-15	83510			
		Sanitation (PRIs)			
		Personal Sanitation Cover (Population covered by Latrines)			
	2002-03				
	2003-04	996			
	2004-05	5192			
	2005-06	1460			
	2006-07	3741			
	2007-08	4665			
	Projections				
	2008-09	9699			
	2009-10	11154			
	2010-11	12827			
	2011-12	14751			
	2012-13	16964			
	2013-14	19508			
	2014-15	22434			
	Please provide brief notes on the following:-				
	1. Details of arrangement for Solid Waste Management may be provided.				
	2. Length of roads under maintenance of PRI's/ULB's (Black Top, Gravel etc.).				
		TYPE OF ROAD WITHIN PRIs AREA			
	Black Top Road (KM)	Gravel & Earthen	Total in km		
	65.00	642.07	707		
	NB: Individual House Hold Latrine , Source : PHE Department for period 2002-03 to 2008-09				

Status of Accounts (PRIs/ULBs)

- 1 Authority who maintains the accounts of ULB's/PRI's.
The Chief Executive Officer in respect of the Zilla Parishad, the Block Development Officer & Executive Officer of the Anchalic Panchayat in respect of the Anchalic Panchayat and the President and Goan Panchayat Secretary jointly in respect of the Gaon Panchayat.
- 2 Whether revised formats revised by CAG adopted for accounting purpose.
Yes.
- 3 Latest year upto which accounts maintained.
2006-07
- 4 Details of audit accounting authority.
(i) Accountant General, Assam audits the Accounts of ZP.
(ii) Director of Audit (Local Fund), Assam audits the Accounts of APs and GPs.
- 5 Latest year upto which audit completed.
Under the Action plan it has been contemplated to complete the audit of all PRIs upto 2007-08 by March 2009.

Status of Employees census

- 1 Is Professional Tax levied.
- No.
- 2 Does the ULB/PRI collect professional tax? If not which agency does.
- Professional Tax is collected by State Government. Details of which has been provided in the note against topic number-II.
- 3 List of Professional Tax payers available, upto which date the list has been updated.
- Does not arise.
- 4 Are employers required to register themselves for payment of professional tax.
- Does not arise.
- 5 Billing and collection mechanism in place.
- Does not arise.
- 6 Details of professional tax collected.
- Does not arise.

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[illegible]

[illegible]

[illegible]

Name of the District : Darrang																	
EXPENDITURE OF PRIs																	
Gram Panchayat																	
						(Rs. In Crore)		Projections									
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15			
1	Establishment																
	a) Salaries for employees	0.6582	0.8509	0.6305	1.5791	1.7380	1.9150	2.1065	2.3172	2.5489	2.8038	3.0841	3.3925	3.7318			
	b) Wages for employees						0.0150	0.0165	0.0182	0.0200	0.0220	0.0242	0.0266	0.0292			
	c) Pension etc. for employees																
	d) Any other (Pl. specify)	0.0944	0.0733	0.0703	0.0660	0.0911	0.1037	0.1141	0.1255	0.1380	0.1518	0.1670	0.1837	0.2021			
2	Maintenance																
	(i) Water Supply																
	(ii) Buildings																
	(iii) Roads																
	(iv) Any other maintenance Expenditure (Pl. specify)																
3	Capital Expenditure																
	(i) Water Supply																
	(ii) Buildings	21.5856	21.8256	21.0052	20.2328	17.0526	6.5215	7.1737	7.8910	8.6801	9.5481	10.5029	11.5532	12.7086			
	(iii) Roads	75.5497	76.3897	73.5182	70.8148	59.6842	22.8251	25.1076	27.6184	30.3802	33.4182	36.7601	40.4361	44.4797			
	(iv) EFC/TFC		2.8533	1.4157	1.4074	0.9178	0.9178	1.0096	1.1105	1.2216	1.3438	1.4781	1.6259	1.7885			
	(v) Any other maintenance Expenditure (Pl. specify)	10.7928	10.9128	10.5026	10.1164	8.5263	3.2607	3.5868	3.9454	4.3400	4.7740	5.2514	5.7765	6.3542			
4	Welfare Expenditure for citizens																
	a) Education (excluding teachers salary)																
	b) Pension etc. for citizens																
	c) Any other welfare expenditure for citizens (pl. specify)																
5	Any other (pl. specify)																
	Total																

			Statement-III		
	Water Supply (PRIs) District : Darrang				
	Year	Population covered by Protected Water Supply Schemes	Per capita domestic consumption per day		
	2002-03	89,404			
	2003-04	41,255			
	2004-05	71,198			
	2005-06	52856			
	2006-07	172,991			
	2007-08	264,158			
	Projections				
	2008-09	77,440			
	2009-10	85,090			
	2010-11	86,150			
	2011-12	88,750			
	2012-13	92,160			
	2013-14	93,270			
	2014-15	96,750			
	Sanitation (PRIs)				
		Personal Sanitation Cover (Population covered by Latrines)			
	2002-03				
	2003-04				
	2004-05				
	2005-06				
	2006-07				
	2007-08				
	Projections				
	2008-09	157			
	2009-10	181			
	2010-11	208			
	2011-12	239			
	2012-13	275			
	2013-14	316			
	2014-15	363			
	Please provide brief notes on the following:-				
	1. Details of arrangement for Solid Waste Management may be provided.				
	2. Length of roads under maintenance of PRI's/ULB's (Black Top, Graval etc.).				
	TYPE OF ROAD WITHIN PRIs AREA				
	Black Top Road (KM)	Graval & Earthen	Total in km		
	136.00	1706.75	1842.75		
	NB: Individual House Hold Latrine , Source : PHE Department for period 2002-03 to 2008-09				

Status of Accounts (PRIs/ULBs)

- 1 Authority who maintains the accounts of ULB's/PRI's.
The Chief Executive Officer in respect of the Zilla Parishad, the Block Development Officer & Executive Officer of the Anchalic Panchayat in respect of the Anchalic Panchayat and the President and Goan Panchayat Secretary jointly in respect of the Gaon Panchayat.
- 2 Whether revised formats revised by CAG adopted for accounting purpose.
Yes.
- 3 Latest year upto which accounts maintained.
2006-07
- 4 Details of audit accounting authority.
(i) Accountant General, Assam audits the Accounts of ZP.
(ii) Director of Audit (Local Fund), Assam audits the Accounts of APs and GPs.
- 5 Latest year upto which audit completed.
Under the Action plan it has been contemplated to complete the audit of all PRIs upto 2007-08 by March 2009.

Status of Employees census

- 1 Is Professional Tax levied.
- No.
- 2 Does the ULB/PRI collect professional tax? If not which agency does.
- Professional Tax is collected by State Government. Details of which has been provided in the note against topic number-II.
- 3 List of Professional Tax payers available, upto which date the list has been updated.
- Does not arise.
- 4 Are employers required to register themselves for payment of professional tax.
- Does not arise.
- 5 Billing and collection mechanism in place.
- Does not arise.
- 6 Details of professional tax collected.
- Does not arise.

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[illegible]

Name of the District : Dhemaji

EXPENDITURE OF PRIs

District Panchayat

[illegible]

Projections

[illegible]

[illegible]

Name of the District : Dhemaji

EXPENDITURE OF PRIs

Block Panchayat

(Rs. In Crore)

Projections

[illegible]

[illegible]

Name of the District : Dhemaji

EXPENDITURE OF PRIs

Gram Panchayat

[illegible]

Projections

[illegible]

			Statement-III		
	Water Supply (PRIs) District : Dhemaji				
	Year	Population covered by Protected Water Supply Schemes (In souls)	Per capita domestic consumption per day		
	2002-03	43211	40		
	2003-04	23825	LPCD (List per capita per day)		
	2004-05	42059			
	2005-06	64213			
	2006-07	11608			
	2007-08	4498			
	Projections				
	2008-09	28700			
	2009-10	32080			
	2010-11	31120			
	2011-12	33120			
	2012-13	37250			
	2013-14	41050			
	2014-15	43950			
	Sanitation (PRIs)				
		Personal Sanitation Cover (Population covered by Latrines)			
	2002-03				
	2003-04				
	2004-05				
	2005-06				
	2006-07				
	2007-08	4812			
	Projections				
	2008-09	53			
	2009-10	61			
	2010-11	70			
	2011-12	81			
	2012-13	93			
	2013-14	107			
	2014-15	123			
	Please provide brief notes on the following:-				
	1. Details of arrangement for Solid Waste Management may be provided.				
	2. Length of roads under maintenance of PRI's/ULB's (Black Top, Gravel etc.).				
	TYPE OF ROAD WITHIN PRIs AREA				
	Black Top Road (KM)	Gravel & Earthen	Total in km		
	24.00	1064.34	1088.34		
	NB: Individual House Hold Latrine , Source : PHE Department for period 2002-03 to 2008-09				

Status of Accounts (PRIs/ULBs)

- 1 Authority who maintains the accounts of ULB's/PRI's.
The Chief Executive Officer in respect of the Zilla Parishad, the Block Development Officer & Executive Officer of the Anchalic Panchayat in respect of the Anchalic Panchayat and the President and Goan Panchayat Secretary jointly in respect of the Gaon Panchayat.
- 2 Whether revised formats revised by CAG adopted for accounting purpose.
Yes.
- 3 Latest year upto which accounts maintained.
2006-07
- 4 Details of audit accounting authority.
(i) Accountant General, Assam audits the Accounts of ZP.
(ii) Director of Audit (Local Fund), Assam audits the Accounts of APs and GPs.
- 5 Latest year upto which audit completed.
Under the Action plan it has been contemplated to complete the audit of all PRIs upto 2007-08 by

Status of Employees census

- 1 Is Professional Tax levied.
- No.
- 2 Does the ULB/PRI collect professional tax? If not which agency does.
- Professional Tax is collected by State Government. Details of which has been provided in the note against topic number-II.
- 3 List of Professional Tax payers available, upto which date the list has been updated.
- Does not arise.
- 4 Are employers required to register themselves for payment of professional tax.
- Does not arise.
- 5 Billing and collection mechanism in place.
- Does not arise.
- 6 Details of professional tax collected.
- Does not arise.

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[illegible]

Name of the District : Dhubri

EXPENDITURE OF PRIs

Block Panchayat

(Rs. In Crore)

Projections

[illegible]

[illegible]

			Statement-III		
	Water Supply (PRIs) District : Dhubri				
	Year	Population covered by Protected Water Supply Schemes (In souls)	Per capita domestic consumption per day		
	2002-03	141686	40		
	2003-04	48180	LPCD (List per capita per day)		
	2004-05	123684			
	2005-06	4892			
	2006-07	15727			
	2007-08	344			
	Projections				
	2008-09	78200			
	2009-10	86590			
	2010-11	87250			
	2011-12	88150			
	2012-13	90210			
	2013-14	92490			
	2014-15	94210			
	Sanitation (PRIs)				
		Personal Sanitation Cover (Population covered by Latrines)			
	2002-03				
	2003-04				
	2004-05	459			
	2005-06	174			
	2006-07	3322			
	2007-08	13115			
	Projections				
	2008-09	4449			
	2009-10	5116			
	2010-11	5884			
	2011-12	6766			
	2012-13	7781			
	2013-14	8949			
	2014-15	10291			
	Please provide brief notes on the following:-				
	1. Details of arrangement for Solid Waste Management may be provided.				
	2. Length of roads under maintenance of PRI's/ULB's (Black Top, Gravel etc.).				
	TYPE OF ROAD WITHIN PRIs AREA				
	Black Top Road (KM)	Gravel & Earthen	Total in km		
	113.00	708.47	821.47		
	NB: Individual House Hold Latrine , Source : PHE Department for period 2002-03 to 2008-09				

Status of Accounts (PRIs/ULBs)

- 1 Authority who maintains the accounts of ULB's/PRI's.
The Chief Executive Officer in respect of the Zilla Parishad, the Block Development Officer & Executive Officer of the Anchalic Panchayat in respect of the Anchalic Panchayat and the President and Goan Panchayat Secretary jointly in respect of the Gaon Pa
- 2 Whether revised formats revised by CAG adopted for accounting purpose.
Yes.
- 3 Latest year upto which accounts maintained.
2006-07
- 4 Details of audit accounting authority.
(i) Accountant General, Assam audits the Accounts of ZP.
(ii) Director of Audit (Local Fund), Assam audits the Accounts of APs and GPs.
- 5 Latest year upto which audit completed.
Under the Action plan it has been contemplated to complete the audit of all PRIs upto 2007-08 by

Status of Employees census

- 1 Is Professional Tax levied.
- No.
- 2 Does the ULB/PRI collect professional tax? If not which agency does.
- Professional Tax is collected by State Government. Details of which has been provided in the note against topic number-II.
- 3 List of Professional Tax payers available, upto which date the list has been updated.
- Does not arise.
- 4 Are employers required to register themselves for payment of professional tax.
- Does not arise.
- 5 Billing and collection mechanism in place.
- Does not arise.
- 6 Details of professional tax collected.
- Does not arise.

[illegible]

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[illegible]

Name of the District : Dibrugarh

EXPENDITURE OF PRIs

Block Panchayat

(Rs. In Crore)

Projections

[illegible]

[illegible]

			Statement-III		
	Water Supply (PRIs) District : Dibrugarh				
	Year	Population covered by Protected Water Supply Schemes (In souls)	Per capita domestic consumption per day		
	2002-03	104765	40		
	2003-04	30612	LPCD (List per capita per day)		
	2004-05	52647			
	2005-06	13983			
	2006-07	517			
	2007-08	0			
	Projections				
	2008-09	51500			
	2009-10	57190			
	2010-11	58100			
	2011-12	61260			
	2012-13	65250			
	2013-14	67210			
	2014-15	71250			
	Sanitation (PRIs)				
		Personal Sanitation Cover (Population covered by Latrines)			
	2002-03				
	2003-04				
	2004-05				
	2005-06				
	2006-07				
	2007-08	2400			
	Projections				
	2008-09	4517			
	2009-10	5195			
	2010-11	5974			
	2011-12	6870			
	2012-13	7900			
	2013-14	9085			
	2014-15	10448			
	Please provide brief notes on the following:-				
	1. Details of arrangement for Solid Waste Management may be provided.				
	2. Length of roads under maintenance of PRI's/ULB's (Black Top, Gravel etc.).				
	TYPE OF ROAD WITHIN PRIs AREA				
	Black Top Road (KM)	Gravel & Earthen	Total in km		
	106.00	997.60	1104		
	NB: Individual House Hold Latrine , Source : PHE Department for period 2002-03 to 2008-09				

Status of Accounts (PRIs/ULBs)

- 1 Authority who maintains the accounts of ULB's/PRI's.
The Chief Executive Officer in respect of the Zilla Parishad, the Block Development Officer & Executive Officer of the Anchalic Panchayat in respect of the Anchalic Panchayat and the President and Goan Panchayat Secretary jointly in respect of the Gaon Pa
- 2 Whether revised formats revised by CAG adopted for accounting purpose.
Yes.
- 3 Latest year upto which accounts maintained.
2006-07
- 4 Details of audit accounting authority.
(i) Accountant General, Assam audits the Accounts of ZP.
(ii) Director of Audit (Local Fund), Assam audits the Accounts of APs and GPs.
- 5 Latest year upto which audit completed.
Under the Action plan it has been contemplated to complete the audit of all PRIs upto 2007-08 by

Status of Employees census

- 1 Is Professional Tax levied.
- No.
- 2 Does the ULB/PRI collect professional tax? If not which agency does.
- Professional Tax is collected by State Government. Details of which has been provided in the note against topic number-II.
- 3 List of Professional Tax payers available, upto which date the list has been updated.
- Does not arise.
- 4 Are employers required to register themselves for payment of professional tax.
- Does not arise.
- 5 Billing and collection mechanism in place.
- Does not arise.
- 6 Details of professional tax collected.
- Does not arise.

[illegible]

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[illegible]

[illegible]

Name of the District : Goalpara

EXPENDITURE OF PRIs

District Panchayat

[illegible]

Projections

[illegible]

[illegible]

[illegible]

			Statement-III		
	Water Supply (PRIs) District : Goalpara				
	Year	Population covered by Protected Water Supply Schemes	Per capita domestic consumption per day		
	2002-03				
	2003-04				
	2004-05				
	2005-06	45500	40 LPCD		
	2006-07	46750			
	2007-08				
	Projections				
	2008-09	92000	40 LPCD		
	2009-10	110000			
	2010-11				
	2011-12				
	2012-13				
	2013-14				
	2014-15				
	Sanitation (PRIs)				
		Personal Sanitation Cover (Population covered by Latrines)			
	2002-03				
	2003-04	1665			
	2004-05	2245			
	2005-06	3707			
	2006-07	5215			
	2007-08	1187			
	Projections				
	2008-09	1309			
	2009-10	1505			
	2010-11	1731			
	2011-12	1991			
	2012-13	2289			
	2013-14	2633			
	2014-15	3028			
	Please provide brief notes on the following:-				
	1. Details of arrangement for Solid Waste Management may be provided.				
	2. Length of roads under maintenance of PRI's/ULB's (Black Top, Gravel etc.).				
	TYPE OF ROAD WITHIN PRIs AREA				
	Black Top Road (KM)	Gravel & Earthen	Total in km		
	79.00	712.19	791.19		
	NB: Individual House Hold Latrine , Source : PHE Department for period 2002-03 to 2008-09				

Status of Accounts (PRIs/ULBs)

- 1 Authority who maintains the accounts of ULB's/PRI's.
The Chief Executive Officer in respect of the Zilla Parishad, the Block Development Officer & Executive Officer of the Anchalic Panchayat in respect of the Anchalic Panchayat and the President and Goan Panchayat Secretary jointly in respect of the Gaon Pa
- 2 Whether revised formats revised by CAG adopted for accounting purpose.
No
- 3 Latest year upto which accounts maintained.
2007-08
- 4 Details of audit accounting authority.
(i) Accountant General, Assam audits the Accounts of ZP.
(ii) Director of Audit (Local Fund), Assam audits the Accounts of APs and GPs.
- 5 Latest year upto which audit completed.
Under the Action plan it has been contemplated to complete the audit of all PRIs upto 2007-08 by

Status of Employees census

- 1 Is Professional Tax levied.
- No.
- 2 Does the ULB/PRI collect professional tax? If not which agency does.
- Professional Tax is collected by State Government. Details of which has been provided in the note against topic number-II.
- 3 List of Professional Tax payers available, upto which date the list has been updated.
- Does not arise.
- 4 Are employers required to register themselves for payment of professional tax.
- Does not arise.
- 5 Billing and collection mechanism in place.
- Does not arise.
- 6 Details of professional tax collected.
- Does not arise.

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[illegible]

[illegible]

Name of the District : Golaghat

EXPENDITURE OF PRIs

District Panchayat

[illegible]

Projections

[illegible]

[illegible]

Name of the District : Golaghat

EXPENDITURE OF PRIs

Block Panchayat

(Rs. In Crore)

Projections

[illegible]

[illegible]

			Statement-III		
	Water Supply (PRIs) District : Golaghat				
	Year	Population covered by Protected Water Supply Schemes	Per capita domestic consumption per day		
	2002-03	77,088			
	2003-04	53,640			
	2004-05	65,529			
	2005-06	13596			
	2006-07	4,777			
	2007-08	1,906			
	Projections				
	2008-09	46,930			
	2009-10	51,650			
	2010-11	52,890			
	2011-12	53,890			
	2012-13	56,250			
	2013-14	57,410			
	2014-15	59,950			
	Sanitation (PRIs)				
		Personal Sanitation Cover (Population covered by Latrines)			
	2002-03				
	2003-04				
	2004-05				
	2005-06				
	2006-07	5179			
	2007-08	11982			
	Projections				
	2008-09	5962			
	2009-10	6856			
	2010-11	7885			
	2011-12	9067			
	2012-13	10248			
	2013-14	11992			
	2014-15	13790			
	Please provide brief notes on the following:-				
	1. Details of arrangement for Solid Waste Management may be provided.				
	2. Length of roads under maintenance of PRI's/ULB's (Black Top, Graval etc.).				
	TYPE OF ROAD WITHIN PRIs AREA				
	Black Top Road (KM)	Graval & Earthen	Total in km		
	325.00	1036.05	1361.05		
	NB: Individual House Hold Latrine , Source : PHE Department for period 2002-03 to 2008-09				

Status of Accounts (PRIs/ULBs)

- 1 Authority who maintains the accounts of ULB's/PRI's.
The Chief Executive Officer in respect of the Zilla Parishad, the Block Development Officer & Executive Officer of the Anchalic Panchayat in respect of the Anchalic Panchayat and the President and Goan Panchayat Secretary jointly in respect of the Gaon Pa
- 2 Whether revised formats revised by CAG adopted for accounting purpose.
Yes.
- 3 Latest year upto which accounts maintained.
2006-07
- 4 Details of audit accounting authority.
(i) Accountant General, Assam audits the Accounts of ZP.
(ii) Director of Audit (Local Fund), Assam audits the Accounts of APs and GPs.
- 5 Latest year upto which audit completed.
Under the Action plan it has been contemplated to complete the audit of all PRIs upto 2007-08 by

Status of Employees census

- 1 Is Professional Tax levied.
- No.
- 2 Does the ULB/PRI collect professional tax? If not which agency does.
- Professional Tax is collected by State Government. Details of which has been provided in the note against topic number-II.
- 3 List of Professional Tax payers available, upto which date the list has been updated.
- Does not arise.
- 4 Are employers required to register themselves for payment of professional tax.
- Does not arise.
- 5 Billing and collection mechanism in place.
- Does not arise.
- 6 Details of professional tax collected.
- Does not arise.

[illegible]

[illegible]

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[illegible]

Name of the District : Hailakandi

EXPENDITURE OF PRIs

District Panchayat

[illegible]

Projections

[illegible]

[illegible]

Name of the District : Hailakandi

EXPENDITURE OF PRIs

Block Panchayat

(Rs. In Crore)

Projections

[illegible]

[illegible]

Name of the District : Hailakandi

EXPENDITURE OF PRIs

Gram Panchayat

(Rs. In Crore)

Projections

[illegible]

			Statement-III		
	Water Supply (PRIs) District : Hailakandi				
	Year	Population covered by Protected Water Supply Schemes	Per capita domestic consumption per day		
	2002-03	84243			
	2003-04	29215			
	2004-05	30104			
	2005-06	0			
	2006-07	0			
	2007-08	0			
	Projections				
	2008-09	26930			
	2009-10	29300			
	2010-11	30850			
	2011-12	32950			
	2012-13	33250			
	2013-14	36120			
	2014-15	38290			
	Sanitation (PRIs)				
		Personal Sanitation Cover (Population covered by Latrines)			
	2002-03				
	2003-04				
	2004-05	1026			
	2005-06	3479			
	2006-07	7331			
	2007-08	3983			
	Projections				
	2008-09	1711			
	2009-10	1968			
	2010-11	2263			
	2011-12	2602			
	2012-13	2993			
	2013-14	3441			
	2014-15	3958			
	Please provide brief notes on the following:-				
	1. Details of arrangement for Solid Waste Management may be provided.				
	2. Length of roads under maintenance of PRI's/ULB's (Black Top, Gravel etc.).				
	TYPE OF ROAD WITHIN PRIs AREA				
	Black Top Road (KM)	Gravel & Earthen	Total in km		
	143.00	188.12	331.12		
	NB: Individual House Hold Latrine , Source : PHE Department for period 2002-03 to 2008-09				

Status of Accounts (PRIs/ULBs)

- 1 Authority who maintains the accounts of ULB's/PRI's.
The Chief Executive Officer in respect of the Zilla Parishad, the Block Development Officer & Executive Officer of the Anchalic Panchayat in respect of the Anchalic Panchayat and the President and Goan Panchayat Secretary jointly in respect of the Gaon Pa
- 2 Whether revised formats revised by CAG adopted for accounting purpose.
Yes.
- 3 Latest year upto which accounts maintained.
2006-07
- 4 Details of audit accounting authority.
(i) Accountant General, Assam audits the Accounts of ZP.
(ii) Director of Audit (Local Fund), Assam audits the Accounts of APs and GPs.
- 5 Latest year upto which audit completed.
Under the Action plan it has been contemplated to complete the audit of all PRIs upto 2007-08 by

Status of Employees census

- 1 Is Professional Tax levied.
- No.
- 2 Does the ULB/PRI collect professional tax? If not which agency does.
- Professional Tax is collected by State Government. Details of which has been provided in the note against topic number-II.
- 3 List of Professional Tax payers available, upto which date the list has been updated.
- Does not arise.
- 4 Are employers required to register themselves for payment of professional tax.
- Does not arise.
- 5 Billing and collection mechanism in place.
- Does not arise.
- 6 Details of professional tax collected.
- Does not arise.

Name of the District : Jorhat															
													Statement - I		
OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF PRIs															
ABSTRACT															
		(Rs. In Crore)							Projections						
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Date of last revision	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1	Water Charges														
2	Property Tax (House Tax)	0.0079	0.0126	0.0076	0.0244	0.0342	0.0444		0.0466	0.0490	0.0514	0.0540	0.0567	0.0595	0.0625
3	Professional Tax														
4	Entertainment Tax														
5	Octroi/Entry Tax														
6	Fees/User charges														
7	Any other (Pl. specify)														
(a)	Private Hat	0.4470	0.5187	0.6415	0.5246	0.7344	0.9548		1.0025	1.0527	1.1053	1.1606	1.2186	1.2795	1.3435
(b)	Others Tax	0.0773	0.0629	0.0690	0.0505	0.0707	0.0918		0.0964	0.1012	0.1063	0.1116	0.1172	0.1230	0.1292
	Total	0.5322	0.5942	0.7181	0.5995	0.8393	1.0910		1.1456	1.2028	1.2630	1.3261	1.3924	1.4620	1.5351
Property Tax															
	Please provide brief notes on the following:-														
	1. Whether Assets register exists. No														
	2. System of Billing and Collection of Property Tax : No														
	3. Arrears of Tax collection (Property Tax, Water Charges, Professional Tax):. No														

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[illegible]

Name of the District : Jorhat

EXPENDITURE OF PRIs

District Panchayat

[illegible]

Projections

[illegible]

[illegible]

Name of the District : Jorhat

EXPENDITURE OF PRIs

Block Panchayat

(Rs. In Crore)

Projections

[illegible]

[illegible]

Name of the District : Jorhat

EXPENDITURE OF PRIs

Gram Panchayat

[illegible]

			Statement-III		
	Water Supply (PRIs) District : Jorhat				
	Year	Population covered by Protected Water Supply Schemes	Per capita domestic consumption per day		
	2002-03	17740	40		
	2003-04	3626	LPCD (List per capita per day)		
	2004-05	121459			
	2005-06	133844			
	2006-07	86333			
	2007-08	0			
	Projections				
	2008-09	45400			
	2009-10	50220			
	2010-11	50410			
	2011-12	51260			
	2012-13	54210			
	2013-14	56190			
	2014-15	57120			
	Sanitation (PRIs)				
		Personal Sanitation Cover (Population covered by Latrines)			
	2002-03				
	2003-04	1117			
	2004-05				
	2005-06	1261			
	2006-07	2246			
	2007-08	3484			
	Projections				
	2008-09	3725			
	2009-10	4284			
	2010-11	4926			
	2011-12	5665			
	2012-13	6515			
	2013-14	7492			
	2014-15	8616			
	Please provide brief notes on the following:-				
	1. Details of arrangement for Solid Waste Management may be provided.				
	2. Length of roads under maintenance of PRI's/ULB's (Black Top, Gravel etc.).				
	TYPE OF ROAD WITHIN PRIs AREA				
	Black Top Road (KM)	Gravel & Earthen	Total in km		
	88.00	1370.01	1458.01		
	NB: Individual House Hold Latrine , Source : PHE Department for period 2002-03 to 2008-09				

Status of Accounts (PRIs/ULBs)

- 1 Authority who maintains the accounts of ULB's/PRI's.
The Chief Executive Officer in respect of the Zilla Parishad, the Block Development Officer & Executive Officer of the Anchalic Panchayat in respect of the Anchalic Panchayat and the President and Goan Panchayat Secretary jointly in respect of the Gaon Pa
- 2 Whether revised formats revised by CAG adopted for accounting purpose.
Yes.
- 3 Latest year upto which accounts maintained.
2005-06
- 4 Details of audit accounting authority.
(i) Accountant General, Assam audits the Accounts of ZP.
(ii) Director of Audit (Local Fund), Assam audits the Accounts of APs and GPs.
- 5 Latest year upto which audit completed.
Under the Action plan it has been contemplated to complete the audit of all PRIs upto 2007-08 by

Status of Employees census

- 1 Is Professional Tax levied.
- No.
- 2 Does the ULB/PRI collect professional tax? If not which agency does.
- Professional Tax is collected by State Government. Details of which has been provided in the note against topic number-II.
- 3 List of Professional Tax payers available, upto which date the list has been updated.
- Does not arise.
- 4 Are employers required to register themselves for payment of professional tax.
- Does not arise.
- 5 Billing and collection mechanism in place.
- Does not arise.
- 6 Details of professional tax collected.
- Does not arise.

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[illegible]

Name of the District : Kamrup

EXPENDITURE OF PRIs

District Panchayat

[illegible]

Projections

[illegible]

[illegible]

Name of the District : Kamrup

EXPENDITURE OF PRIs

Block Panchayat

(Rs. In Crore)

Projections

[illegible]

[illegible]

			Statement-III		
	Water Supply (PRIs) District : Kamrup				
	Year	Population covered by Protected Water Supply Schemes	Per capita domestic consumption per day		
	2002-03	35,813			
	2003-04	8,926			
	2004-05	242,540			
	2005-06	75721			
	2006-07	278,642			
	2007-08	252,931			
	Projections				
	2008-09	87,430			
	2009-10	96,250			
	2010-11	97,360			
	2011-12	99,490			
	2012-13	101,750			
	2013-14	103,210			
	2014-15	105,350			
	Sanitation (PRIs)				
		Personal Sanitation Cover (Population covered by Latrines)			
	2002-03				
	2003-04	5235			
	2004-05	1079			
	2005-06	4298			
	2006-07	250			
	2007-08	6163			
	Projections				
	2008-09	1123			
	2009-10	1291			
	2010-11	1485			
	2011-12	1708			
	2012-13	1964			
	2013-14	2259			
	2014-15	2598			
	Please provide brief notes on the following:-				
	1. Details of arrangement for Solid Waste Management may be provided.				
	2. Length of roads under maintenance of PRI's/ULB's (Black Top, Graval etc.).				
	TYPE OF ROAD WITHIN PRIs AREA				
	Black Top Road (KM)	Graval & Earthen	Total in km		
	151.00	1518.73	1669.73		
	NB: Individual House Hold Latrine , Source : PHE Department for period 2002-03 to 2008-09				

Status of Accounts (PRIs/ULBs)

- 1 Authority who maintains the accounts of ULB's/PRI's.
The Chief Executive Officer in respect of the Zilla Parishad, the Block Development Officer & Executive Officer of the Anchalic Panchayat in respect of the Anchalic Panchayat and the President and Goan Panchayat Secretary jointly in respect of the Gaon Pa
- 2 Whether revised formats revised by CAG adopted for accounting purpose.
Yes.
- 3 Latest year upto which accounts maintained.
2006-07
- 4 Details of audit accounting authority.
(i) Accountant General, Assam audits the Accounts of ZP.
(ii) Director of Audit (Local Fund), Assam audits the Accounts of APs and GPs.
- 5 Latest year upto which audit completed.
Under the Action plan it has been contemplated to complete the audit of all PRIs upto 2007-08 by

Status of Employees census

- 1 Is Professional Tax levied.
- No.
- 2 Does the ULB/PRI collect professional tax? If not which agency does.
- Professional Tax is collected by State Government. Details of which has been provided in the note against topic number-II.
- 3 List of Professional Tax payers available, upto which date the list has been updated.
- Does not arise.
- 4 Are employers required to register themselves for payment of professional tax.
- Does not arise.
- 5 Billing and collection mechanism in place.
- Does not arise.
- 6 Details of professional tax collected.
- Does not arise.

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Name of the District : Karimganj																
EXPENDITURE OF PRIs																
Gram Panchayat																
						(Rs. In Crore)		Projections								
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15		
1	Establishment															
	a) Salaries for employees	0.7617	0.8474	1.0028	1.2717	1.3461	1.4348	1.5783	1.7361	1.9097	2.1007	2.3108	2.5418	2.7960		
	b) Wages for employees					0.0120	0.0120	0.0132	0.0145	0.0160	0.0176	0.0193	0.0213	0.0234		
	c) Pension etc. for employees															
	d) Any other (Pl. specify)	0.2331	0.2100	0.2124	0.2352	0.3173	0.4160	0.4576	0.5034	0.5537	0.6091	0.6700	0.7370	0.8107		
2	Maintenance															
	(i) Water Supply															
	(ii) Buildings															
	(iii) Roads															
	(iv) Any other maintenance Expenditure (Pl. specify)															
3	Capital Expenditure															
	(i) Water Supply															
	(ii) Buildings	2.0910	10.1280	5.7120	4.7370	6.2760	10.4970	11.5467	12.7014	13.9715	15.3687	16.9055	18.5961	20.4557		
	(iii) Roads	4.1820	20.2560	11.4240	9.4740	12.5520	20.9940	23.0934	25.4027	27.9430	30.7373	33.8110	37.1922	40.9114		
	(iv) EFC/TFC		1.8501	0.9150	1.8603	1.3390	1.3390	1.4729	1.6202	1.7822	1.9604	2.1565	2.3721	2.6093		
	(v) Any other maintenance Expenditure (Pl. specify)	0.6970	3.3760	1.9040	1.5790	2.0920	3.4990	3.8489	4.2338	4.6572	5.1229	5.6352	6.1987	6.8186		
4	Welfare Expenditure for citizens															
	a) Education (excluding teachers salary)															
	b) Pension etc. for citizens															
	c) Any other welfare expenditure for citizens (pl. specify)															
5	Any other (pl. specify)															
	Total															

			Statement-III		
	Water Supply (PRIs) District : Karimganj				
	Year	Population covered by Protected Water Supply Schemes	Per capita domestic consumption per day		
	2002-03	37244	40		
	2003-04	33875	LPCD (List per capita per day)		
	2004-05	92672			
	2005-06	46856			
	2006-07	34681			
	2007-08	6398			
	Projections				
	2008-09	50360			
	2009-10	55850			
	2010-11	55120			
	2011-12	58370			
	2012-13	60120			
	2013-14	62280			
	2014-15	65120			
	Sanitation (PRIs)				
		Personal Sanitation Cover (Population covered by Latrines)			
	2002-03				
	2003-04	570			
	2004-05	2690			
	2005-06	5127			
	2006-07	3517			
	2007-08	6334			
	Projections				
	2008-09	10557			
	2009-10	12141			
	2010-11	13962			
	2011-12	16056			
	2012-13	18464			
	2013-14	21234			
	2014-15	24419			
	Please provide brief notes on the following:-				
	1. Details of arrangement for Solid Waste Management may be provided.				
	2. Length of roads under maintenance of PRI's/ULB's (Black Top, Graval etc.).				
	TYPE OF ROAD WITHIN PRIs AREA				
	Black Top Road (KM)	Graval & Earthen	Total in km		
	106.00	574.53	680.53		
	NB: Individual House Hold Latrine , Source : PHE Department for period 2002-03 to 2008-09				

Status of Accounts (PRIs/ULBs)

- 1 Authority who maintains the accounts of ULB's/PRI's.
The Chief Executive Officer in respect of the Zilla Parishad, the Block Development Officer & Executive Officer of the Anchalic Panchayat in respect of the Anchalic Panchayat and the President and Goan Panchayat Secretary jointly in respect of the Gaon Pa
- 2 Whether revised formats revised by CAG adopted for accounting purpose.
Yes.
- 3 Latest year upto which accounts maintained.
2006-07
- 4 Details of audit accounting authority.
(i) Accountant General, Assam audits the Accounts of ZP.
(ii) Director of Audit (Local Fund), Assam audits the Accounts of APs and GPs.
- 5 Latest year upto which audit completed.
Under the Action plan it has been contemplated to complete the audit of all PRIs upto 2007-08 by

Status of Employees census

- 1 Is Professional Tax levied.
- No.
- 2 Does the ULB/PRI collect professional tax? If not which agency does.
- Professional Tax is collected by State Government. Details of which has been provided in the note against topic number-II.
- 3 List of Professional Tax payers available, upto which date the list has been updated.
- Does not arise.
- 4 Are employers required to register themselves for payment of professional tax.
- Does not arise.
- 5 Billing and collection mechanism in place.
- Does not arise.
- 6 Details of professional tax collected.
- Does not arise.

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[illegible]

[illegible]

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[illegible]

Name of the District : Lakhimpur

EXPENDITURE OF PRIs

District Panchayat

[illegible]

Projections

[illegible]

[illegible]

Name of the District : Lakhimpur

EXPENDITURE OF PRIs

Block Panchayat

(Rs. In Crore)

Projections

[illegible]

			Statement-III		
	Water Supply (PRIs) District : Lakhimpur				
	Year	Population covered by Protected Water Supply Schemes (In souls)	Per capita domestic consumption per day		
	2002-03	58047	40		
	2003-04	17695	LPCD (List per capita per day)		
	2004-05	25956			
	2005-06	5558			
	2006-07	3509			
	2007-08	1960			
	Projections				
	2008-09	44630			
	2009-10	48820			
	2010-11	48170			
	2011-12	49250			
	2012-13	52920			
	2013-14	53480			
	2014-15	58250			
	Sanitation (PRIs)				
		Personal Sanitation Cover (Population covered by Latrines)			
	2002-03		40		
	2003-04				
	2004-05				
	2005-06	43			
	2006-07	971			
	2007-08	1159			
	Projections				
	2008-09	191			
	2009-10	220			
	2010-11	253			
	2011-12	290			
	2012-13	334			
	2013-14	384			
	2014-15	442			
	Please provide brief notes on the following:-				
	1. Details of arrangement for Solid Waste Management may be provided.				
	2. Length of roads under maintenance of PRI's/ULB's (Black Top, Graval etc.).				
	TYPE OF ROAD WITHIN PRIs AREA				
	Black Top Road (KM)	Graval & Earthen	Total in km		
	128.00	633.03	761.03		
	NB: Individual House Hold Latrine , Source : PHE Department for period 2002-03 to 2008-09				

Status of Accounts (PRIs/ULBs)

- 1 Authority who maintains the accounts of ULB's/PRI's.
The Chief Executive Officer in respect of the Zilla Parishad, the Block Development Officer & Executive Officer of the Anchalic Panchayat in respect of the Anchalic Panchayat and the President and Goan Panchayat Secretary jointly in respect of the Gaon Pa
- 2 Whether revised formats revised by CAG adopted for accounting purpose.
Yes.
- 3 Latest year upto which accounts maintained.
2006-07
- 4 Details of audit accounting authority.
(i) Accountant General, Assam audits the Accounts of ZP.
(ii) Director of Audit (Local Fund), Assam audits the Accounts of APs and GPs.
- 5 Latest year upto which audit completed.
Under the Action plan it has been contemplated to complete the audit of all PRIs upto 2007-08 by

Status of Employees census

- 1 Is Professional Tax levied.
- No.
- 2 Does the ULB/PRI collect professional tax? If not which agency does.
- Professional Tax is collected by State Government. Details of which has been provided in the note against topic number-II.
- 3 List of Professional Tax payers available, upto which date the list has been updated.
- Does not arise.
- 4 Are employers required to register themselves for payment of professional tax.
- Does not arise.
- 5 Billing and collection mechanism in place.
- Does not arise.
- 6 Details of professional tax collected.
- Does not arise.

Name of the District : Morigoan															
													Statement - I		
OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF PRIs															
ABSTRACT															
		(Rs. In Crore)							Projections						
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Date of last revision	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1	Water Charges														
2	Property Tax (House Tax)	0.0014	0.0007	0.001	0.0014	0.002	0.0027		0.0028	0.0030	0.0031	0.0033	0.0034	0.0036	0.0038
3	Professional Tax														
4	Entertainment Tax														
5	Octroi/Entry Tax														
6	Fees/User charges														
7	Any other (Pl. specify)														
(a)	Private Hat	0.4244	0.4498	0.3781	0.5581	0.7814	1.0158		1.0666	1.1199	1.1759	1.2347	1.2964	1.3613	1.4293
(b)	Others Tax	0.0700	0.0798	0.0830	0.0738	0.1033	0.1342		0.1409	0.1480	0.1554	0.1631	0.1713	0.1798	0.1888
	Total	0.4958	0.5303	0.4621	0.6333	0.8867	1.1527		1.2103	1.2709	1.3344	1.4011	1.4712	1.5447	1.6220
Property Tax															
	Please provide brief notes on the following:-														
	1. Whether Assets register exists.														
	2. System of Billing and Collection of Property Tax														
	3. Arrears of Tax collection (Property Tax, Water Charges, Professional Tax).														

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[illegible]

Name of the District : Morigaon

EXPENDITURE OF PRIs

District Panchayat

[illegible]

Projections

[illegible]

[illegible]

Name of the District : Morigaon

EXPENDITURE OF PRIs

Block Panchayat

(Rs. In Crore)

Projections

[illegible]

[illegible]

			Statement-III		
	Water Supply (PRIs) District : Morigaon				
	Year	Population covered by Protected Water Supply Schemes (In souls)	Per capita domestic consumption per day		
	2002-03	59676	40		
	2003-04	107665	LPCD (List per capita per day)		
	2004-05	121968			
	2005-06	40638			
	2006-07	6347			
	2007-08	1263			
	Projections				
	2008-09	39950			
	2009-10	44640			
	2010-11	45150			
	2011-12	47230			
	2012-13	51,460			
	2013-14	52,190			
	2014-15	56,210			
	Sanitation (PRIs)				
		Personal Sanitation Cover (Population covered by Latrines)			
	2002-03				
	2003-04	410			
	2004-05	1094			
	2005-06	2642			
	2006-07	3007			
	2007-08	5602			
	Projections				
	2008-09	5571			
	2009-10	6407			
	2010-11	7368			
	2011-12	8473			
	2012-13	9744			
	2013-14	11205			
	2014-15	12886			
	Please provide brief notes on the following:-				
	1. Details of arrangement for Solid Waste Management may be provided.				
	2. Length of roads under maintenance of PRI's/ULB's (Black Top, Graval etc.).				
	TYPE OF ROAD WITHIN PRIs AREA				
	Black Top Road (KM)	Graval & Earthen	Total in km		
	76.00	804.83	880.83		
	NB: Individual House Hold Latrine , Source : PHE Department for period 2002-03 to 2008-09				

Status of Accounts (PRIs/ULBs)

- 1 Authority who maintains the accounts of ULB's/PRI's.
The Chief Executive Officer in respect of the Zilla Parishad, the Block Development Officer & Executive Officer of the Anchalic Panchayat in respect of the Anchalic Panchayat and the President and Goan Panchayat Secretary jointly in respect of the Gaon Pa
- 2 Whether revised formats revised by CAG adopted for accounting purpose.
Not yet
- 3 Latest year upto which accounts maintained.
2007-08
- 4 Details of audit accounting authority.
(i) Accountant General, Assam audits the Accounts of ZP.
(ii) Director of Audit (Local Fund), Assam audits the Accounts of APs and GPs.
- 5 Latest year upto which audit completed.
Under the Action plan it has been contemplated to complete the audit of all PRIs upto 2007-08 by

Status of Employees census

- 1 Is Professional Tax levied.
- No.
- 2 Does the ULB/PRI collect professional tax? If not which agency does.
- Professional Tax is collected by State Government. Details of which has been provided in the note against topic number-II.
- 3 List of Professional Tax payers available, upto which date the list has been updated.
- Does not arise.
- 4 Are employers required to register themselves for payment of professional tax.
- Does not arise.
- 5 Billing and collection mechanism in place.
- Does not arise.
- 6 Details of professional tax collected.
- Does not arise.

[illegible]

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[illegible]

[illegible]

Name of the District : Nagaon

EXPENDITURE OF PRIs

District Panchayat

[illegible]

Projections

[illegible]

[illegible]

Name of the District : Nagaon

EXPENDITURE OF PRIs

Block Panchayat

(Rs. In Crore)

Projections

[illegible]

[illegible]

			Statement-III		
		Water Supply (PRIs) District : Nagaon			
	Year	Population covered by Protected Water Supply Schemes (In souls)	Per capita domestic consumption per day		
	2002-03	216783	40		
	2003-04	182153	LPCD (List per capita per day)		
	2004-05	187061			
	2005-06	132747			
	2006-07	51039			
	2007-08	6155			
	Projections				
	2008-09	110330			
	2009-10	120760			
	2010-11	121600			
	2011-12	122750			
	2012-13	125190			
	2013-14	125250			
	2014-15	126240			
		Sanitation (PRIs)			
		Personal Sanitation Cover (Population covered by Latrines)			
	2002-03				
	2003-04				
	2004-05				
	2005-06				
	2006-07				
	2007-08	336			
	Projections				
	2008-09	2073			
	2009-10	2384			
	2010-11	2742			
	2011-12	3153			
	2012-13	3626			
	2013-14	4170			
	2014-15	4795			
	Please provide brief notes on the following:-				
	1. Details of arrangement for Solid Waste Management may be provided.				
	2. Length of roads under maintenance of PRI's/ULB's (Black Top, Graval etc.).				
		TYPE OF ROAD WITHIN PRIs AREA			
	Black Top Road (KM)	Graval & Earthen	Total in km		
	63.00	1599.94	1662.94		
	NB: Individual House Hold Latrine , Source : PHE Department for period 2002-03 to 2008-09				

Status of Accounts (PRIs/ULBs)

- 1 Authority who maintains the accounts of ULB's/PRI's.
The Chief Executive Officer in respect of the Zilla Parishad, the Block Development Officer & Executive Officer of the Anchalic Panchayat in respect of the Anchalic Panchayat and the President and Goan Panchayat Secretary jointly in respect of the Gaon Pa
- 2 Whether revised formats revised by CAG adopted for accounting purpose.
No
- 3 Latest year upto which accounts maintained.
2006-07
- 4 Details of audit accounting authority.
(i) Accountant General, Assam audits the Accounts of ZP.
(ii) Director of Audit (Local Fund), Assam audits the Accounts of APs and GPs.
- 5 Latest year upto which audit completed.
Under the Action plan it has been contemplated to complete the audit of all PRIs upto 2007-08 by

Status of Employees census

- 1 Is Professional Tax levied.
- No.
- 2 Does the ULB/PRI collect professional tax? If not which agency does.
- Professional Tax is collected by State Government. Details of which has been provided in the note against topic number-II.
- 3 List of Professional Tax payers available, upto which date the list has been updated.
- Does not arise.
- 4 Are employers required to register themselves for payment of professional tax.
- Does not arise.
- 5 Billing and collection mechanism in place.
- Does not arise.
- 6 Details of professional tax collected.
- Does not arise.

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

Name of the District : Nalbari

EXPENDITURE OF PRIs

District Panchayat

[illegible]

Projections

[illegible]

[illegible]

Name of the District : Nalbari

EXPENDITURE OF PRIs

Block Panchayat

(Rs. In Crore)

Projections

[illegible]

[illegible]

Name of the District : Nalbari

Gram Panchayat

(Rs. In Crore)

Projections

[illegible]

			Statement-III		
	Water Supply (PRIs) District : Nalbari				
	Year	Population covered by Protected Water Supply Schemes	Per capita domestic consumption per day		
	2002-03	64881			
	2003-04	70356			
	2004-05	71180			
	2005-06	57560			
	2006-07	48042			
	2007-08	104379			
	Projections				
	2008-09	60140			
	2009-10	66960			
	2010-11	66250			
	2011-12	67750			
	2012-13	71190			
	2013-14	72290			
	2014-15	74010			
	Sanitation (PRIs)				
		Personal Sanitation Cover (Population covered by Latrines)			
	2002-03				
	2003-04				
	2004-05	14329			
	2005-06	162			
	2006-07	1199			
	2007-08	1183			
	Projections				
	2008-09	1218			
	2009-10	1401			
	2010-11	1611			
	2011-12	1852			
	2012-13	2130			
	2013-14	2450			
	2014-15	2817			
	Please provide brief notes on the following:-				
	1. Details of arrangement for Solid Waste Management may be provided.				
	2. Length of roads under maintenance of PRI's/ULB's (Black Top, Graval etc.).				
	TYPE OF ROAD WITHIN PRIs AREA				
	Black Top Road (KM)	Graval & Earthen	Total in km		
	75.00	1011.88	1086.88		
	NB: Individual House Hold Latrine , Source : PHE Department for period 2002-03 to 2008-09				

Status of Accounts (PRIs/ULBs)

- 1 Authority who maintains the accounts of ULB's/PRI's.
The Chief Executive Officer in respect of the Zilla Parishad, the Block Development Officer & Executive Officer of the Anchalic Panchayat in respect of the Anchalic Panchayat and the President and Goan Panchayat Secretary jointly in respect of the Gaon Pa
- 2 Whether revised formats revised by CAG adopted for accounting purpose.
Yes.
- 3 Latest year upto which accounts maintained.
2006-07
- 4 Details of audit accounting authority.
(i) Accountant General, Assam audits the Accounts of ZP.
(ii) Director of Audit (Local Fund), Assam audits the Accounts of APs and GPs.
- 5 Latest year upto which audit completed.
Under the Action plan it has been contemplated to complete the audit of all PRIs upto 2007-08 by

Status of Employees census

- 1 Is Professional Tax levied.
- No.
- 2 Does the ULB/PRI collect professional tax? If not which agency does.
- Professional Tax is collected by State Government. Details of which has been provided in the note against topic number-II.
- 3 List of Professional Tax payers available, upto which date the list has been updated.
- Does not arise.
- 4 Are employers required to register themselves for payment of professional tax.
- Does not arise.
- 5 Billing and collection mechanism in place.
- Does not arise.
- 6 Details of professional tax collected.
- Does not arise.

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

Name of the District : Sivsagar

EXPENDITURE OF PRIs

District Panchayat

[illegible]

Projections

[illegible]

[illegible]

Name of the District : Sivsagar

EXPENDITURE OF PRIs

Block Panchayat

(Rs. In Crore)

Projections

[illegible]

[illegible]

			Statement-III		
	Water Supply (PRIs) District : Sivsagar				
	Year	Population covered by Protected Water Supply Schemes (In souls)	Per capita domestic consumption per day		
	2002-03	121131	40		
	2003-04	87246	LPCD (List per capita per day)		
	2004-05	51888			
	2005-06	71921			
	2006-07	4015			
	2007-08	3367			
	Projections				
	2008-09	51750			
	2009-10	57200			
	2010-11	57950			
	2011-12	59210			
	2012-13	63190			
	2013-14	65510			
	2014-15	68150			
	Sanitation (PRIs)				
		Personal Sanitation Cover (Population covered by Latrines)			
	2002-03				
	2003-04	200			
	2004-05	1061			
	2005-06	840			
	2006-07	2478			
	2007-08	426			
	Projections				
	2008-09	1857			
	2009-10	2136			
	2010-11	2456			
	2011-12	2824			
	2012-13	3248			
	2013-14	3735			
	2014-15	4295			
	Please provide brief notes on the following:-				
	1. Details of arrangement for Solid Waste Management may be provided.				
	2. Length of roads under maintenance of PRI's/ULB's (Black Top, Gravel etc.).				
	TYPE OF ROAD WITHIN PRIs AREA				
	Black Top Road (KM)	Gravel & Earthen	Total in km		
	117.00	1215.76	1332.76		
	NB: Individual House Hold Latrine , Source : PHE Department for period 2002-03 to 2008-09				

Status of Accounts (PRIs/ULBs)

- 1 Authority who maintains the accounts of ULB's/PRI's.
The Chief Executive Officer in respect of the Zilla Parishad, the Block Development Officer & Executive Officer of the Anchalic Panchayat in respect of the Anchalic Panchayat and the President and Goan Panchayat Secretary jointly in respect of the Gaon Pa
- 2 Whether revised formats revised by CAG adopted for accounting purpose.
Yes.
- 3 Latest year upto which accounts maintained.
2006-07
- 4 Details of audit accounting authority.
(i) Accountant General, Assam audits the Accounts of ZP.
(ii) Director of Audit (Local Fund), Assam audits the Accounts of APs and GPs.
- 5 Latest year upto which audit completed.
Under the Action plan it has been contemplated to complete the audit of all PRIs upto 2007-08 by

Status of Employees census

- 1 Is Professional Tax levied.
- No.
- 2 Does the ULB/PRI collect professional tax? If not which agency does.
- Professional Tax is collected by State Government. Details of which has been provided in the note against topic number-II.
- 3 List of Professional Tax payers available, upto which date the list has been updated.
- Does not arise.
- 4 Are employers required to register themselves for payment of professional tax.
- Does not arise.
- 5 Billing and collection mechanism in place.
- Does not arise.
- 6 Details of professional tax collected.
- Does not arise.

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

Name of the District : Sonitpur

EXPENDITURE OF PRIs

District Panchayat

(Rs. In Crore)

Projections

[illegible]

[illegible]

Name of the District : Sonitpur

EXPENDITURE OF PRIs

Block Panchayat

(Rs. In Crore)

Projections

[illegible]

[illegible]

			Statement-III		
	Water Supply (PRIs) District : Sonitpur				
	Year	Population covered by Protected Water Supply Schemes	Per capita domestic consumption per day		
	2002-03	51516			
	2003-04	77412			
	2004-05	127031	32		
	2005-06	44660			
	2006-07	45272			
	2007-08	25852			
	Projections				
	2008-09	82850			
	2009-10	92070			
	2010-11	92370	33		
	2011-12	95590			
	2012-13	97210			
	2013-14	98790			
	2014-15	101210			
	Sanitation (PRIs)				
		Personal Sanitation Cover (Population covered by Latrines)			
	2002-03				
	2003-04	145			
	2004-05				
	2005-06	2350			
	2006-07	3859			
	2007-08	7008			
	Projections				
	2008-09	2269			
	2009-10	2609			
	2010-11	3001			
	2011-12	3451			
	2012-13	3968			
	2013-14	4564			
	2014-15	5248			
	Please provide brief notes on the following:-				
	1. Details of arrangement for Solid Waste Management may be provided.				
	2. Length of roads under maintenance of PRI's/ULB's (Black Top, Graval etc.).				
	TYPE OF ROAD WITHIN PRIs AREA				
	Black Top Road (KM)	Graval & Earthen	Total in km		
	56.00	1790.01	1846.01		
	NB: Individual House Hold Latrine , Source : PHE Department for period 2002-03 to 2008-09				

Status of Accounts (PRIs/ULBs)

- 1 Authority who maintains the accounts of ULB's/PRI's.
The Chief Executive Officer in respect of the Zilla Parishad, the Block Development Officer & Executive Officer of the Anchalic Panchayat in respect of the Anchalic Panchayat and the President and Goan Panchayat Secretary jointly in respect of the Gaon Pa
- 2 Whether revised formats revised by CAG adopted for accounting purpose.
Not Yet.
- 3 Latest year upto which accounts maintained.
2007-08
- 4 Details of audit accounting authority.
(i) Accountant General, Assam audits the Accounts of ZP.
(ii) Director of Audit (Local Fund), Assam audits the Accounts of APs and GPs.
- 5 Latest year upto which audit completed.
Under the Action plan it has been contemplated to complete the audit of all PRIs upto 2007-08 by

Status of Employees census

- 1 Is Professional Tax levied.
- No.
- 2 Does the ULB/PRI collect professional tax? If not which agency does.
- Professional Tax is collected by State Government. Details of which has been provided in the note against topic number-II.
- 3 List of Professional Tax payers available, upto which date the list has been updated.
- Does not arise.
- 4 Are employers required to register themselves for payment of professional tax.
- Does not arise.
- 5 Billing and collection mechanism in place.
- Does not arise.
- 6 Details of professional tax collected.
- Does not arise.

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[illegible]

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[illegible]

Name of the District : Tinsukia

EXPENDITURE OF PRIs

Block Panchayat

(Rs. In Crore)

Projections

[illegible]

[illegible]

			Statement-III		
	Water Supply (PRIs) District : Tinsukia				
	Year	Population covered by Protected Water Supply Schemes	Per capita domestic consumption per day		
	2002-03	100248	40		
	2003-04	77563	LPCD (List per capita per day)		
	2004-05	19852			
	2005-06	0			
	2006-07	0			
	2007-08	0			
	Projections				
	2008-09	50150			
	2009-10	55800			
	2010-11	57250			
	2011-12	59120			
	2012-13	64190			
	2013-14	67250			
	2014-15	72190			
	Sanitation (PRIs)				
		Personal Sanitation Cover (Population covered by Latrines)			
	2002-03				
	2003-04				
	2004-05				
	2005-06				
	2006-07				
	2007-08	3618			
	Projections				
	2008-09	7213			
	2009-10	8295			
	2010-11	9539			
	2011-12	10970			
	2012-13	12616			
	2013-14	14508			
	2014-15	16684			
	Please provide brief notes on the following:-				
	1. Details of arrangement for Solid Waste Management may be provided.				
	2. Length of roads under maintenance of PRI's/ULB's (Black Top, Gravel etc.).				
	TYPE OF ROAD WITHIN PRIs AREA				
	Black Top Road (KM)	Gravel & Earthen	Total in km		
	17.00	647.29	664.29		
	NB: Individual House Hold Latrine , Source : PHE Department for period 2002-03 to 2008-09				

Status of Accounts (PRIs/ULBs)

- 1 Authority who maintains the accounts of ULB's/PRI's.
The Chief Executive Officer in respect of the Zilla Parishad, the Block Development Officer & Executive Officer of the Anchalic Panchayat in respect of the Anchalic Panchayat and the President and Goan Panchayat Secretary jointly in respect of the Gaon Pa
- 2 Whether revised formats revised by CAG adopted for accounting purpose.
The System of double entry accounts in all PRIs
- 3 Latest year upto which accounts maintained.
2006-07
- 4 Details of audit accounting authority.
(i) Accountant General, Assam audits the Accounts of ZP.
(ii) Director of Audit (Local Fund), Assam audits the Accounts of APs and GPs.
- 5 Latest year upto which audit completed.
Under the Action plan it has been contemplated to complete the audit of all PRIs upto 2007-08 by

Status of Employees census

- 1 Is Professional Tax levied.
- No.
- 2 Does the ULB/PRI collect professional tax? If not which agency does.
- Professional Tax is collected by State Government. Details of which has been provided in the note against topic number-II.
- 3 List of Professional Tax payers available, upto which date the list has been updated.
- Does not arise.
- 4 Are employers required to register themselves for payment of professional tax.
- Does not arise.
- 5 Billing and collection mechanism in place.
- Does not arise.
- 6 Details of professional tax collected.
- Does not arise.