



# **GOVERNMENT OF ASSAM**

## **STATEMENTS SUBMITTED TO THE FOURTEENTH FINANCE COMMISSION**

**FINANCE DEPARTMENT  
DISPUR  
NOVEMBER, 2013**

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HEADS	ACTUALS					R.E.	B.E.	ESTI- MATES	FORECAST				
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>I. Revenue Receipts (1+2)</b>	<b>15324.92</b>	<b>18077.05</b>	<b>19884.49</b>	<b>23004.94</b>	<b>27455.40</b>	<b>38286.34</b>	<b>41284.32</b>	<b>39706.84</b>	<b>15942.90</b>	<b>17715.92</b>	<b>19716.37</b>	<b>21973.44</b>	<b>24520.15</b>
1. State's Own Revenue	5494.01	6422.13	7739.67	8303.18	10505.00	11295.90	12384.11	13921.39	15492.90	17265.92	19266.37	21523.44	24070.15
i. Total Tax Revenue	3359.42	4150.22	4986.72	5929.85	7638.23	8250.32	8983.77	11021.18	12453.93	14072.94	15902.43	17969.74	20305.81
ii. Total Non-Tax Revenues	2134.59	2271.91	2752.95	2373.33	2866.77	3045.58	3400.34	2900.21	3038.97	3192.98	3363.94	3553.7	3764.34
2. Transfers from the Centre (3+4)	9830.91	11654.92	12144.82	14701.76	16950.40	26990.44	28900.21	25785.45	<b>Information not to be given</b>				
3. Share in Central Taxes	4918.29	5189.89	5339.53	7968.61	9283.53	10691.54	12620.75	14892.49					
4. Grants from Centre	4912.62	6465.03	6805.29	6733.15	7666.87	16298.90	16279.46	10892.96					
i. Non-Plan Grants under FC	544.95	561.26	1036.15	507.99	557.46	939.63	1087.44	1010.46					
of which grants for creation of capital assets													
ii. Plan Grants under FC	66.69	15.45	56.81	74.18	175.58	269.82	266.32	279.82					
of which grants for creation of capital assets													
iii. Plan Grants other than FC	4026.95	5428.65	5229.11	5790.75	6700.97	13329.84	14433.55	9152.68					
of which grants for creation of capital assets													
iv. Other Non-Plan Grants	274.03	459.67	483.22	360.23	232.86	1759.61	492.15	450.00	450.00	450.00	450.00	450.00	450.00
of which grants for creation of capital assets													
<b>II. Total Revenue Expenditure (1+2+3+4)</b>	<b>12744.16</b>	<b>14243.32</b>	<b>21232.20</b>	<b>22951.82</b>	<b>26528.55</b>	<b>37401.00</b>	<b>38183.80</b>	<b>41040.73</b>	<b>43047.96</b>	<b>49644.63</b>	<b>57348.06</b>	<b>66325.71</b>	<b>76780.82</b>
1. General Services <i>of which</i>	4766.93	5233.70	8147.20	7604.08	9503.33	10453.47	10499.93	12793.11	10815.68	12086.38	13515.56	15124.17	16936.23
i. Interest Payments	1512.24	1593.33	1832.58	1912.12	2074.50	2181.63	2264.26	2761.15	3037.27	3340.99	3675.09	4042.60	4446.86
ii. Pension and Other Retirement Benefits	1340.68	1437.37	1769.28	2384.53	3136.01	2729.06	3155.04	4174.02	4591.42	5050.56	5555.62	6111.18	6722.30
iii. Gen. Serv. other than Interest & Pension	1914.01	2203.00	4545.34	3307.43	4292.82	5542.78	5080.63	5857.94	3186.99	3694.83	4284.85	4970.39	5767.07
a. Plan	3.42	216.46	44.88	35.10	504.20	646.45	479.29	51.24	58.93	67.76	77.93	89.62	103.06
b. Non-Plan	1910.59	1986.54	4500.46	3272.33	3788.62	4896.33	4601.34	5806.70	3128.06	3627.07	4206.92	4880.77	5664.01
2. Social Services	5114.25	5976.47	8775.59	10321.32	11706.13	17294.92	17918.63	19166.15	22444.57	26312.19	30876.67	36265.67	42630.54
a. Plan	958.80	1496.03	2218.52	3106.54	4063.44	7041.02	7012.42	6176.17	7102.60	8167.98	9393.18	10802.16	12422.48
b. Non-Plan	4155.45	4480.44	6557.07	7214.78	7642.69	10253.90	10906.21	12989.98	15341.97	18144.21	21483.49	25463.51	30208.06

HEADS	ACTUALS					R.E.	B.E.	ESTI- MATES	FORECAST				
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14
3. Economic Services	2854.04	2885.64	3759.52	4668.85	4663.27	7910.32	8017.09	7366.37	8512.02	9838.77	11365.59	13138.90	15183.47
a. Plan	1105.12	1398.16	1905.51	1914.33	1920.12	3898.38	3367.04	2917.78	3355.45	3858.76	4437.58	5103.22	5868.70
b. Non-Plan	1748.92	1487.48	1854.01	2754.52	2743.15	4011.94	4650.05	4448.59	5156.57	5980.01	6928.01	8035.68	9314.77
4. Grant In Aid to Local Bodies(including 6th schedule areas)	8.94	147.51	549.89	357.57	655.82	1742.29	1748.15	1715.10	1275.69	1407.29	1590.24	1796.97	2030.58
5. Total Grants for creation of Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
<b>III. Capital Expenditure (i+ii)</b>	<b>1831.00</b>	<b>2461.75</b>	<b>2472.24</b>	<b>2700.23</b>	<b>2594.28</b>	<b>5655.49</b>	<b>9080.31</b>	<b>4573.00</b>	<b>5487.60</b>	<b>6585.12</b>	<b>7902.15</b>	<b>9482.58</b>	<b>11379.09</b>
i. Capital Outlay	1688.11	2373.01	2373.01	2629.35	2506.00	5083.41	6350.35	4330.38	5196.46	6235.75	7482.90	8979.48	10775.37
ii. Loans & Advances (gross)	142.89	88.74	99.23	70.88	88.28	572.08	2729.96	242.62	291.14	349.37	419.25	503.10	603.72
<b>IV. Total Capital Receipts</b>	<b>-1388.11</b>	<b>-1010.75</b>	<b>3862.27</b>	<b>2600.29</b>	<b>1813.65</b>	<b>5228.61</b>	<b>5252.68</b>						
i. Misc. Capital Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
a. Disinvestment of Govt's equity holdings	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
b. Premium on Government's Equity	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
c. Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
ii. Internal Debt (Net)	630.02	2165.59	1475.90	1229.63	-98.56	3203.53	3335.25	3652.47	3188.92	3507.64	3316.76	1664.86	2155.48
iii. Loans from Centre (Net)	-66.86	-71.88	66.41	42.79	66.89	0.96	-1.56	6.62	15.79	26.45	38.18	51.21	61.48
iv. Recoveries of Loans & Advances	40.33	34.83	32.87	28.09	21.38	21.60	21.81	20.74	20.12	19.51	18.93	18.36	17.81
v. Outstanding ways and means advance (net)	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
vi. Others (Net)	-1991.60	-3139.29	2287.09	1299.78	1823.94	2002.52	1897.18						
a. Inter-State Settlement (net)	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
b. Contingency Fund (net)	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
c. Public Account (net)	-1991.60	-3139.29	2287.09	1299.78	1823.94	2002.52	1897.18	2006.33	2206.97	2427.66	2670.43	2937.47	3231.22
<b>V. Revenue Deficit (II-I) *</b>	<b>-2580.76</b>	<b>-3833.73</b>	<b>1347.71</b>	<b>-53.12</b>	<b>-926.85</b>	<b>-885.34</b>	<b>-3100.52</b>	<b>1333.89</b>	<b>27105.06</b>	<b>31928.71</b>	<b>37631.69</b>	<b>44352.27</b>	<b>52260.67</b>
<b>VI. Fiscal Deficit [(II+III) - (I + IV (i + iv))]</b>	<b>-790.09</b>	<b>-1406.81</b>	<b>3787.08</b>	<b>2619.02</b>	<b>1646.05</b>	<b>4748.55</b>	<b>5957.98</b>	<b>5886.15</b>	<b>32572.54</b>	<b>38494.32</b>	<b>45514.91</b>	<b>53816.49</b>	<b>63621.95</b>
<b>VII. GSDP at Current Prices</b>	<b>71076.20</b>	<b>81073.67</b>	<b>95974.57</b>	<b>112466.26</b>	<b>126543.65</b>	<b>143566.82</b>	<b>165460.77</b>	<b>189055.48</b>	<b>215447.62</b>	<b>246321.27</b>	<b>281742.26</b>	<b>321806.01</b>	<b>367663.37</b>
<b>VIII. GSDP at Constant Prices (1999-2000 Series)</b>													
<b>IX. GSDP at Constant Prices (2004-05 Series)</b>	<b>60567.50</b>	<b>64032.54</b>	<b>69793.89</b>	<b>75297.77</b>	<b>80171.91</b>	<b>85690.32</b>	<b>90233.16</b>	<b>95910.06</b>	<b>102735.3</b>	<b>110509.53</b>	<b>119042.22</b>	<b>128417.05</b>	<b>138982.16</b>
<b>Notes: 1. * (surplus to be indicated by a -ve sign)</b>													
<b>2. Loans from the Centre (net) exclude outstanding ways and means</b>													

Item/year										Forecast Period				
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>Public Debt (1+2)</b>														
a	Receipt	1243.71	2877.51	2303.27	2045.31	952.32	4797.17	4528.42	4940.00	4954.00	4969.40	4986.00	5005.00	5025.00
b	Disbursement	575.14	780.80	1007.56	923.38	1146.09	1592.69	1194.82	1525.44	1830.53	2196.63	2635.96	3163.15	3795.79
	Net (a-b)	668.57	2096.71	1295.71	1121.93	-193.77	3204.48	3333.6	3414.56	3123.47	2772.77	2350.04	1841.85	1229.21
	Closing Balance	15741.00	17837.71	1508.55	1562.14	19948.59	23153.07	26486.67	29901.23	33024.70	35797.47	38147.51	39989.36	41218.57
1	<b>Internal Debt (6003)</b>													
a	Receipt	1199.08	2832.51	2263.35	2029.70	922.26	4659.89	4391.14	4800.00	4800.00	4800.00	4800.00	4800.00	4800.00
b	Disbursement	569.06	666.92	787.45	800.07	1020.82	1456.36	1055.89	1358.71	1630.45	1956.54	2347.85	2817.42	3380.91
c	Net (a-b)	630.02	2165.59	1475.9	1229.63	-98.56	3203.53	3335.25	3441.29	3169.55	2843.46	2452.15	1982.58	1419.09
	Closing Balance	13032.55	15198.14	1351.12	1417.76	17805.11	21008.64	24343.89	27785.18	30954.73	33798.19	36250.34	38232.92	39652.01
2	<b>Loans &amp; Advances from Centre (6004)</b>													
a	Receipt	44.63	45.00	39.92	15.61	30.06	137.28	137.28	140.00	154.00	169.40	186.00	205.00	225.00
b	Disbursement	6.08	113.88	220.11	123.31	125.27	136.33	138.93	166.73	200.08	240.09	288.11	345.73	414.88
c	Net (a-b)	38.55	-68.88	-180.19	-107.7	-95.21	0.95	-1.65	-26.73	-46.08	-70.69	-102.11	-140.73	-189.88
	Closing Balance	2708.45	2639.57	157.43	144.38	2143.48	2144.43	2142.78	2116.05	2069.97	1999.28	1897.17	1756.44	1566.56
3	<b>Misc. Capital Receipts (4000)</b>													
	<i>of which</i>													
a	Disinvestment of Govt's equity holdings (including Premium)													
4	<b>Others (a+b+c)</b>													
a	Inter-State Settlement (net) (Total G)	-1991.60	-3139.29	2287.09	1299.77	1823.94	2002.51	1897.17	2006.33	2206.97	2427.66	2670.43	2937.47	3231.22
b	Contingency Fund (net) (7999 to 8000)													
c	Public Account (net) (Total I to M)	-1991.60	-3139.29	2287.09	1299.77	1823.94	2002.51	1897.17	2006.33	2206.97	2427.66	2670.43	2937.47	3231.22

Item/year	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	Forecast Period					
									2015-16	2016-17	2017-18	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>5</b>	<b>Loans &amp; Advances (F total = 6075 to 7615)</b>													
a	Recovery	40.33	34.83	32.87	28.09	21.38	21.59	21.81	20.74	20.12	19.51	18.93	18.36	17.81
b	Disbursement	142.89	88.74	99.23	70.88	140.41	624.21	2729.96	242.62	291.14	349.37	419.25	503.10	603.72
c	Net (a-b)	-102.56	-53.91	-66.36	-42.79	-119.03	-602.62	-2708.15	-221.88	-271.02	-329.86	-400.32	-484.74	-585.91
<b>6</b>	<b>Capital Outlay (4075 to 5606)</b>	1688.11	2373.01	2629.35	2000.89	2506.01	4937.51	6350.35	4330.35	5196.46	6235.75	7482.90	8979.48	10775.37
<b>7</b>	<b>Capital Expenditure (5b+6)</b>	1831.00	2461.75	2728.58	2071.77	2646.42	5561.72	9080.31	4572.97	5487.60	6585.12	7902.15	9482.58	11379.09
<b>8</b>	<b>Non Debt Receipts (3+4a+5a)</b>	40.33	34.83	32.87	28.09	21.38	21.59	21.81	20.74	20.12	19.51	18.93	18.36	17.81
<b>9</b>	<b>Total Capital Receipts (1a+2a+3+4+5a)</b>	-707.56	-226.95	4623.23	3373.17	2797.64	6821.27	6447.40	6967.07	7181.09	7416.57	7675.36	7960.83	8274.03
<b>10</b>	<b>Total Capital Disbursement (1b+2b+7)</b>	2406.14	3242.55	3736.14	2995.15	3792.51	7154.41	10275.13	6098.41	7318.13	8781.75	10538.11	12645.73	15174.88



## **Assumptions for Estimates of 2014-15 and Projections for the Forecast Period (2015-16 to 2019-20)**

### **Tax Revenues:**

Trend Growth Rate (TGR) of Tax revenue for the last 10 years from 2002-03 to 2011-12 is 15%. However, 13% growth rate has been applied over base year figure 2011-12 (Actual) to arrive at estimates for 2014-15 and then estimates for the forecast period in view of the fact that tax realization in case of some taxes like Stamps Duties and Registration, Electricity Duty, Entertainment Tax, Luxurious Taxes have been declining due to some policy decisions adopted by the State Government.

### **Goods and Service Taxes (GST)**

GST has not been factored in the projection for the forecast period as the case has not been finalised by the Centre.

**Taxes & Duties on Electricity :** Taxes on sale of electricity is collected by ASEB.now Assam Power Distribution Company Limited, after unbundling of ASEB. However, whatever amount is collected is allowed to be retained by APDCL as State Government's contribution in the form of grant-in-aid towards Investment and Pension Trust of ASEB for payment of past terminal benefit liabilities of ASEB employees. Therefore, a meagre amount comes to the coffer of the State Government under this tax revenue head.

**Amusement & Betting Tax :** Entertainment tax is collected from the Cinema Houses and Cable T.V operators. Because of increasing use of Cable T.V and Satellite T.V., the Cinema Houses are facing loss of businee. As a result, tax collection under this head is gradally dwindling Moreover, entertainment tax collection on regional films is refunded to the producers of such films as a policy of promoting regional films in the State. As a result, hardly any amount is left at the disposal of the State Government.

**Assam Entry Tax :** As per the Assam Entry Tax, 2008, the entry tax collected will be utilised for the purpose of providing infrastructure and amenities to facilitate trade and commerce in order to comply with High Court Judgment. As a result, whatever amount is collected under this tax head is fully utilised for infrastructure development for promotion of trade and commerce in the State.So, tax collection under this tax head cannot be diverted for other purpose.

**Stamp Duties and Registration Fees :** As a part of Agenda Reforms for availing funds under Jawaharlal Nehru National Urban Renewal Mission (JNNURM), State Government reduced stamp duties from 12% to 5% of the market value of the property for women and 6% for others with effect from 07.06.2008. This has caused revenue loss of about Rs.30.00 crore annually. Further, State Government has reduced stamp duty from 5% to 2% for women and 6% to 3% for others. This has caused revenue loss of about Rs.20.00 crore per annum. State Government has also waived stamp duty for agriculture loan upto Rs.50,000/- . Moreover, registration fees have ot been revised since 1991. As a result, collection from stamp duties and registration fees will not grow at a same pace during the forecast period.

**Central Sales Tax (CST) :** All States implemented VAT following the commitment given by the Centre to compensate the States for loss resulting from introduction of VAT and eventual abolition of CST. After intoduction of VAT, the rate of CST has been reduced from 4% This has resulted in the loss of revenu to the States. Accordingly, Government of Assam submitted its claim for CST compensation from time to time. However, the amount of CST compensation received by Assam is very meagre compared to its actual claim.

**Loss of VAT and Entry Tax :** ONGC and OIL are paying royalty on crude oil produced in the State on discounted price in pursuance of policy shift by Government of India from 2008-09. Due to sale of crude oil at discounted price by ONGC and OIL to Indian Oil Corporation Limited refineries at Guwahati, Bongaigaon and Digboi, the State of Assam has been suffering huge loss of VAT and entry tax revenues. The loss during 2009-10 was about Rs.850.00 crore.

## Non-Tax Revenues

11% growth rate has been applied on the base year of 2011-12 (actual) for projection for Estimate for 2014-15 and for the forecast period from 2015-16 to 2019-20. except royalty from crude oil.(Petroleum)

**Royalty on Crude Oil (Petroleum) :** Revision of royalty on crude oil was announced by Government of India in February 2003 giving effect from 01.04.1998. Administered pricing mechanism in respect of royalty on crude oil was dismantled and fixation of oil royalty was linked to international market price. Royalty on crude oil has now been paid @ 20% of well head price to be determined on the basis of notified percentage of wighted average Free on Board (FoB) price of actual import of crude oil.

From 2008-09 royalty on crude oil has been paid on discounted rate on international market price by ONGC and OIL. As a result, collection from royalty on crude Oil (Petroleum) has come down heavily from 2008-09 onwards. Discount rate on crude oil royalty now ranges from 55% to 65%. After discounted rate and well head expenses, 20% of well head price is taken for calculation of royalty on crude oil.

Assam crude oil is assessed at Nigerian market price, which is far below London market price. Since international market price of crude oil is falling, we assume that our crude oil price may stagnate at \$100 per M.T. during the Estimate of 2014-15 and forecast period.

If we assume international market price of curde oil at US \$ 100 per barrel (1 MT=7.12 barrel), current Rupee value against one dollar at Rs.60 and average crude oil production about at 4.2 million MT per year, then the collection of royalty from crude oil will be as follows:

\$100XRs.60X7.12 barrel	Rs.42720/-
Discount price 55% plus 3% well head expenses = 58%	
After deduction of 58%, balance comes to 42%	
42% of Rs.42720.00	Rs.17942/-
20% of Rs.17942/-	Rs.3588/-
4.2 million MT X Rs.3588/-	Rs.1506.96 crore

## Royalty on Natural Gas :

Present Rate of Natural Gas per thousand Cu M	Rs.694/-
Average production of Natural Gas	19,00,000 Cu M.
19,00,000 Cu M X Rs.684/-	Rs.131.86 crore

The combined annual estimate of Rs.1638.82 crore (Rs,1506.96 crore as royalty on crude oil plus Rs.131.86 crore as royalty on natural gas)

has been assumed in the estimate of 2014-15 and during the forecast period from 2015-16 to 2019-20.

**Share of Central Taxes :** Share of Central Taxes has been stepped up @ 18% over the current year's (2013-14) estimate for the Estimate of 2014-15. No estimate is made for the forecast period , as this will be determined by the 14th Finance Commission.

**Non-Plan Grants :** Non-Plan Grants consist of transfer from the Centre under the award of 13th Finance Commission and grants other than the award of the Finance Commission. The recommended amounts of 13th Finance Commission for 2014-15 has been taken for the Estimate of 2014-15. No projection in respect of grants under the award of Finance Commission has been made during the forecast period. Grants other than Finance Commission has been assumed at Rs.450 crore for the Estimate of 2014-15 and for the forecast period.

**Plan Grants :** Plan grants consist of State Plan, Centrally Sponsored, Central Sector Schemes and grants under the award of 13th Finance Commission. Plan grants other than the award of the Finance Commission has been assumed to grow @10% during the Estimate for 2014-15 over the base year period of 2011-12. The recommended amount of Plan grants under the award of 13th Finance Commission has been assumed for the Estimate of 2014-15. No projection has been made during the forecast period.

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## **Assumptions for the the estimate of revenue expenditure :**

Trend Growth Rate (TGR) of revenue expenditure for the last ten years from 2002-03 to 2011-12 was 15.59%. But we have applied 15% growth rate for plan expenditure over the the base year figure of 2011-12 for the estimate of 2014-15 and forecast period. As regards non-plan expenditure, we have applied 16% growth rate over the base year of 2011-12 to arrive at estimate for 2014-15 and for the forecast period, except in case of following Heads of Account. 16% growth rate for non-plan expenditure has also taken care of creation of additional posts of about 20,000 in various departments.

**2049-Interest Payment :** 10% growth has been applied over the actuals of 2011-12 (base year) for the estimated expenditure for 2014-15 and for the forecast period.

**2071-Pension Payment :** 10% growth has been applied over the actuals of 2011-12 (base year) for the estimated expenditure for 2014-15 and for the forecast period.

**2014- Administration of Justice, 2055-Police and 2202-General Education** 20% growth rate has been applied over the actuals of 2011-12 for the estimate of 2014-15 and for the forecast period to take care of additional expenditure on account of creation of new posts (8000 posts in police, 50,000 posts in Education) and also abnormal increase of expenditure to maintain law and order situation and fast settlement of court cases.

**2245-Relief on account of Natural Calamities** -Rs. 600 crore has been assumed for each year of forecast period for natural calamities including protection of soil erosion of rivers and also for the estimate of 2014-15.

**3604-Compensation & Assignment to Local Bodies and Panchayati Raj Institutions** Expenditure pertaining to devolution of share of taxes to the Local Bodies out of the State's tax revenues is generally accounted for under this head of account. Recommended amount of grants under the award of the 4th Assam State Finance Commission has been taken for the Estimate of 2014-15 and for 2015-16. Thereafter, the amount has been projected @10% of total projected State's Tax revenues during each year from 2016-17 to 2019-20.

**Revision of Pay & Pension :** Additional expenditure for revision of pay and pension due from 01/01/2016 has not been factored in the projection following the announcement of constitution of the 7th Central Pay commission.

1	HEADS	2007-08				2008-09				2009-10				2010-11			
		Non-Plan	Plan	of which CSS + CPS	Total	Non-Plan	Plan	of which CSS + CPS	Total	Non-Plan	Plan	of which CSS + CPS	Total	Non-Plan	Plan	of which CSS + CPS	Total
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
<b>TOTAL CAPITAL EXPENDITURE (A+B+C)</b>		217.28	1470.83	436.27	1688.11	86.86	2286.14	724.36	2373	80.37	2548.98	604.46	2629.35	70.93	1929.96	379.14	2000.89
<b>A</b>	<b>General Services</b>	<b>19.36</b>	<b>23.92</b>	<b>4.30</b>	<b>43.28</b>	<b>10.43</b>	<b>26.04</b>	<b>3.03</b>	<b>36.47</b>	<b>5.44</b>	<b>69.38</b>	<b>0.08</b>	<b>74.82</b>	<b>8.52</b>	<b>45.06</b>	<b>0.05</b>	<b>53.58</b>
4047	Other Fiscal Service					5.00			5.00		4.00		4.00	4.00			4.00
4055	Police																
4058	Stationery & Printing																
4059	Public Works	19.36	23.92	4.3	43.28	5.43	26.04	3.03	31.47	5.44	65.38	0.08	70.82	4.52	45.06	0.05	49.58
4070	Other Administrative Services																
4075	Misc. General Services																
<b>B</b>	<b>Social Services</b>	<b>11.67</b>	<b>253.94</b>	<b>167.05</b>	<b>265.61</b>	<b>21.92</b>	<b>475.07</b>	<b>341.45</b>	<b>496.99</b>	<b>16.87</b>	<b>435.35</b>	<b>204.99</b>	<b>452.22</b>	<b>11.2</b>	<b>164.82</b>	<b>0.11</b>	<b>176.02</b>
4202	Education, Sports, Art & Culture	0.00	1.18	0.00	1.18		1.47		1.47		1.22		1.22		0.09		0.09
4210	Medical & Public Health	0.78	3.08	0.78	3.86	0.60	1.82		2.42	1.73	2.84		4.57	0.88	4.54		5.42
4211	Family Welfare	0.00	0	0	0	0.00	0.00		0.00								
4215	Water Supply and Sanitation	0.00	197.69	165.37	197.69		422.50	340.19	422.50		237.15	91.44	237.15		135.84		135.84
4216	Housing	1.96	2.83	0.9	4.79	2.01	5.38	1.26	7.39	1.63	5.58		7.21	1.29	7.48	0.11	8.77
4217	Urban Development	8.93	48.54	0	57.47	19.31	43.01		62.32	12.18	186.99	113.55	199.17	9.03	16.84		25.87
4220	Information and Publicity								0								
4221	Broadcasting								0.00								
4225	Welfare of SCs/STs/OBCs	0.00	0.62	0.00	0.62		0.89		0.89		0.45		0.45				
4235	Social Security and Welfare								0.00	1.33			1.33				
4236	Nutrition								0.00								
4250	Other Social Services								0.00		1.12		1.12		0.03		0.03
<b>C</b>	<b>Economic Services</b>	<b>186.25</b>	<b>1192.97</b>	<b>264.92</b>	<b>1379.22</b>	<b>54.51</b>	<b>1785.03</b>	<b>379.88</b>	<b>1839.54</b>	<b>58.06</b>	<b>2044.25</b>	<b>399.39</b>	<b>2102.31</b>	<b>51.21</b>	<b>1720.08</b>	<b>378.98</b>	<b>1771.29</b>
4401	Crop Husbandry								0.00								
4402	Soil and Water Conservation								0.00								
4403	Animal Husbandry	0.00	0.78	0.00	0.78		0.98		0.98		2.14		2.14				
4404	Dairy Development						1.09		1.09		0.90		0.90		1.50		1.50

	HEADS	2007-08				2008-09				2009-10				2010-11			
		Non-Plan	Plan	of which CSS + CPS	Total	Non-Plan	Plan	of which CSS + CPS	Total	Non-Plan	Plan	of which CSS + CPS	Total	Non-Plan	Plan	of which CSS + CPS	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4405	Fisheries	0.00	0.05	0.00	0.05				0.00		0.15		0.15				
4406	Forestry and Wild Life								0.00		0.68		0.68				
4407	Plantations								0.00								
4408	Food, Storage & Warehousing	0.00	0.60	0.00	0.6		1.00		1.00		1.00		1.00				
4415	Agricultural Research and Education								0.00								
4416	Investment in Agricultural Financial Institutions								0.00								
4425	Cooperation						0.74		0.74		3.15		3.15		0.50		0.50
4435	Other Agricultural Programmes								0.00								
4515	Other Rural Development Programmes								0.00								
4551	Hill Areas								0.00								
4552	North Eastern Area	0	227.62	227.62	227.62		307.65	307.65	307.65		291.63	291.63	291.63		210.72	210.72	210.72
4575	Other Special Area Programmes								0.00								
4700	Major Irrigation																
4701	Medium Irrigation	0.00	22.62	0.00	22.62		80.83		80.83		93.56		93.56		16.14		16.14
4702	Minor Irrigation	0.00	81.47	0.00	81.47		239.73	0.34	239.73		448.68	0.40	448.68		488.55	0.24	488.55
4705	Command Area Development	0.00	0.86	0.00	0.86		3.60		3.60		7.96		7.96		1.76		1.76
4711	Flood Control and Drainage	0.01	91.27	37.30	91.28		195.40	71.89	195.40	0.09	299.97	98.79	300.06	0.03	261.87	167.20	261.90
4801	Power Projects	93.77	325.54	0.00	419.31		404.40		404.40		180.68		180.68		173.68		173.68
4810	Non-Conventional Sources of Energy								0.00								
4851	Village & Small Industries	0.00	1.18	0.00	1.18		1.15		1.15		2.13		2.13		2.08		2.08
4852	Industries																
4853	Non- Ferrous Mining & Metallurgical Industries										2.00		2.00				
4854	Cement and Non-Metallic Mineral Industries																
4855	Fertilizers																
4856	Petrochemical Industries																
4857	Chemicals and Pharmaceuticals																

1	HEADS	2007-08				2008-09				2009-10				2010-11			
		Non-Plan	Plan	of which CSS + CPS	Total	Non-Plan	Plan	of which CSS + CPS	Total	Non-Plan	Plan	of which CSS + CPS	Total	Non-Plan	Plan	of which CSS + CPS	Total
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
4858	Engineering Industries																
4859	Telecommunication & Electronic Industries	0.00	3.54	0.00	3.54		0.32		0.32		24.09		24.09		20.68		20.68
4860	Consumer Industries	0.00	0.06	0.00	0.06				0.00								
4875	Other Industries								0.00								
4885	Industries and Minerals	0.00	12.82	0.00	12.82	0.30	14.38		14.68		16.03		16.03		17.35	0.10	17.35
5051	Ports & Light Houses								0.00								
5052	Shipping								0.00								
5053	Civil Aviation								0.00								
5054	Roads & Bridges	92.47	416.15	0.00	508.62	54.21	506.90		561.11	57.97	618.72		676.69	51.18	459.35		510.53
5055	Road Transport Services	0.00	8.00	0.00	8.00		24.25		24.25		28.60		28.60		48.73		48.73
5056	Inland Water Transport								0.00								
5075	Other Transport Services								0.00								
5425	Other Scientific and Environmental Research								0.00								
5452	Tourism	0.00	0.41	0.00	0.41		2.31		2.31		20.04	8.57	20.04		16.55	0.72	16.55
5453	Foreign Trade and Export Promotion								0.00								
5455	Meteorology								0.00								
5465	General Financial and Trading Institutions								0.00		2.14		2.14		0.62		0.62
5466	Investment in International Financial General Institutions								0.00								
5475	Other Economic Services						0.30		0.30								



1	HEADS	2011-12				2012-13				2013-14				2014-15			
		Non-Plan	Plan	of which CSS + CPS	Total	Non-Plan	Plan	of which CSS + CPS	Total	Non-Plan	Plan	of which CSS + CPS	Total	Non-Plan	Plan	of which CSS + CPS	Total
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	<b>TOTAL CAPITAL EXPENDITURE (A+B+C)</b>	<b>74.67</b>	<b>2431.33</b>	<b>401.93</b>	<b>2506.00</b>	<b>112.54</b>	4824.96	1611.36	4937.50	<b>165.18</b>	<b>6184.55</b>	<b>2308.41</b>	<b>6350.42</b>	<b>129.02</b>	<b>4094.99</b>	<b>693.93</b>	<b>4224.01</b>
<b>A</b>	<b>General Services</b>	<b>7.06</b>	<b>61.43</b>	<b>0.83</b>	<b>68.49</b>	<b>27.44</b>	<b>213.03</b>	<b>27</b>	<b>240.47</b>	<b>18.62</b>	<b>154.27</b>	<b>70.00</b>	<b>172.89</b>	<b>12.2</b>	<b>106.15</b>	<b>1.43</b>	<b>118.35</b>
4047	Other Fiscal Service					10.00			10.00		0.50		0.50				
4055	Police																
4058	Stationery & Printing																
4059	Public Works	7.06	61.43	0.83	68.49	17.44	213.03	27.00	230.47	18.62	153.77	70.00	172.39	12.20	106.15	1.43	118.35
4070	Other Administrative Services																
4075	Misc. General Services																
<b>B</b>	<b>Social Services</b>	<b>11.50</b>	<b>150.5</b>	<b>11.19</b>	<b>162</b>	<b>29.50</b>	<b>198.50</b>	<b>14.55</b>	<b>228.00</b>	<b>91.84</b>	<b>560.56</b>	<b>383.00</b>	<b>653.09</b>	<b>19.87</b>	<b>260.05</b>	<b>19.33</b>	<b>279.92</b>
4202	Education, Sports, Art & Culture		0.21		0.21										0.36		0.36
4210	Medical & Public Health	1.25	8.59		9.84	0.50	15.66	1.05	16.16	0.5	23.06		23.56	2.16	14.84		17.00
4211	Family Welfare																
4215	Water Supply and Sanitation		111.61	8.78	111.61		99.00		99.00		455.00	350.00	455.00		192.86	15.17	192.86
4216	Housing	1.50	13.05	2.41	14.55	2.80	41.40	13.50	44.20	73.10	36.50	33.00	109.60	2.59	22.55	4.16	25.14
4217	Urban Development	8.75	16.64		25.39	26.10	41.70		67.80	18.14	46.00		64.14	15.12	28.75		43.87
4220	Information and Publicity																
4221	Broadcasting																
4225	Welfare of SCs/STs/OBCs		0.35		0.35		0.69		0.69		0.69		0.69		0.60		0.60
4235	Social Security and Welfare					0.10			0.10	0.10			0.10				
4236	Nutrition																
4250	Other Social Services		0.05		0.05		0.05		0.05						0.09		0.09
<b>C</b>	<b>Economic Services</b>	<b>56.11</b>	<b>2219.40</b>	<b>389.91</b>	<b>2275.51</b>	<b>55.60</b>	<b>4413.43</b>	<b>1569.81</b>	<b>4469.03</b>	<b>54.72</b>	<b>5469.72</b>	<b>1855.41</b>	<b>5524.44</b>	<b>96.95</b>	<b>3728.79</b>	<b>673.17</b>	<b>3825.74</b>
4401	Crop Husbandry																
4402	Soil and Water Conservation																
4403	Animal Husbandry		8.39		8.39		18.02		18.02		24.90		24.90		14.49		14.49
4404	Dairy Development						0.6		0.6								

1	HEADS	2011-12				2012-13				2013-14				2014-15			
		Non-Plan	Plan	of which CSS + CPS	Total	Non-Plan	Plan	of which CSS + CPS	Total	Non-Plan	Plan	of which CSS + CPS	Total	Non-Plan	Plan	of which CSS + CPS	Total
2	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	
4405	Fisheries		0.15		0.15		0.10		0.10		0.10		0.10		0.26		0.26
4406	Forestry and Wild Life		0.63		0.63									1.09		1.09	
4407	Plantations																
4408	Food, Storage & Warehousing		16.50		16.50		15.75		15.75		5.75		5.75		28.51		28.51
4415	Agricultural Research and Education																
4416	Investment in Agricultural Financial Institutions																
4425	Cooperation		1.24		1.24		2.03		2.03					2.14		2.14	
4435	Other Agricultural Programmes																
4515	Other Rural Development Programmes																
4551	Hill Areas																
4552	North Eastern Area		365.60	365.60	365.60		1545.21	1545.21	1545.21		1848.45	1848.45	1848.45		631.75	631.75	631.75
4575	Other Special Area Programmes																
4700	Major Irrigation																
4701	Medium Irrigation		56.82		56.82		166.36		166.36		383.49		383.49		98.18		98.18
4702	Minor Irrigation		492.56	0.34	492.56		229.11	1.67	229.11		267.56	1.68	267.56		851.14		851.14
4705	Command Area Development		3.49		3.49		19.78		19.78		34.83		34.83		6.03		6.03
4711	Flood Control and Drainage	1.87	317.45		319.32		811.07		811.07		1200.58		1200.58	3.23	548.55		551.78
4801	Power Projects		117.17		117.17		292.00		292.00		370.78	3.00	370.78		202.46		202.46
4810	Non-Conventional Sources of Energy																
4851	Village & Small Industries		0.97		0.97		17.54		17.54		12.58		12.58		1.67		1.67
4852	Industries																
4853	Non- Ferrous Mining & Metallurgical Industries		3.78		3.78									6.53		6.53	
4854	Cement and Non-Metallic Mineral Industries																
4855	Fertilizers																
4856	Petrochemical Industries																
4857	Chemicals and Pharmaceuticals																

1	HEADS	2011-12				2012-13				2013-14				2014-15			
		Non-Plan	Plan	of which CSS + CPS	Total	Non-Plan	Plan	of which CSS + CPS	Total	Non-Plan	Plan	of which CSS + CPS	Total	Non-Plan	Plan	of which CSS + CPS	Total
2	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	
4858	Engineering Industries																
4859	Telecommunication & Electronic Industries		14.96		14.96		53.56		53.56		49.47		49.47		25.85		25.85
4860	Consumer Industries																
4875	Other Industries																
4885	Industries and Minerals		68.33		68.33		52.64	2.28	52.64		47.75	2.28	47.75		11.80		11.80
5051	Ports & Light Houses																
5052	Shipping																
5053	Civil Aviation																
5054	Roads & Bridges	54.24	659.81		714.05	55.60	1112.63		1168.23	50.72	1153.25		1203.97	93.72	1140.15		1233.87
5055	Road Transport Services		56.10		56.10		55.32		55.32		55.32		55.32		96.94		96.94
5056	Inland Water Transport																
5075	Other Transport Services																
5425	Other Scientific and Environmental Research																
5452	Tourism		35.45	23.97	35.45		21.41	20.65	21.41	4.00	14.91		18.91		61.25	41.42	61.25
5453	Foreign Trade and Export Promotion																
5455	Meteorology																
5465	General Financial and Trading Institution																
5466	Investment in International Financial General Institutions																
5475	Other Economic Services						0.3		0.3								

1	HEADS	2015-16				2016-17				2017-18				2018-19			
		Non-Plan	Plan	of which CSS + CPS	Total	Non-Plan	Plan	of which CSS + CPS	Total	Non-Plan	Plan	of which CSS + CPS	Total	Non-Plan	Plan	of which CSS + CPS	Total
2		35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50
	<b>TOTAL CAPITAL EXPENDITURE (A+B+C)</b>	<b>154.82</b>	<b>4913.99</b>	<b>832.72</b>	<b>5068.81</b>	<b>185.79</b>	<b>5896.79</b>	<b>999.26</b>	<b>6082.57</b>	<b>222.95</b>	<b>7076.14</b>	<b>1199.11</b>	<b>7299.09</b>	<b>267.54</b>	<b>8491.37</b>	<b>1438.93</b>	<b>8758.91</b>
<b>A</b>	<b>General Services</b>	<b>14.64</b>	<b>127.38</b>	<b>1.72</b>	<b>142.02</b>	<b>17.57</b>	<b>152.86</b>	<b>2.06</b>	<b>170.42</b>	<b>21.08</b>	<b>183.427</b>	<b>2.47</b>	<b>204.51</b>	<b>25.30</b>	<b>220.11</b>	<b>2.97</b>	<b>245.411</b>
4047	Other Fiscal Service																
4055	Police																
4058	Stationery & Printing																
4059	Public Works	14.64	127.38	1.72	142.02	17.57	152.86	2.06	170.42	21.08	183.427	2.47	204.51	25.30	220.11	2.97	245.41
4070	Other Administrative Services																
4075	Misc. General Services																
<b>B</b>	<b>Social Services</b>	<b>23.84</b>	<b>312.06</b>	<b>23.20</b>	<b>335.90</b>	<b>28.61</b>	<b>374.47</b>	<b>27.84</b>	<b>403.08</b>	<b>34.34</b>	<b>449.37</b>	<b>33.40</b>	<b>483.70</b>	<b>41.20</b>	<b>539.24</b>	<b>40.08</b>	<b>580.44</b>
4202	Education, Sports, Art & Culture		0.43		0.43		0.52		0.52		0.62		0.62		0.75		0.75
4210	Medical & Public Health	2.59	17.81		20.40	3.11	21.37		24.48	3.73	25.64		29.38	4.48	30.77		35.25
4211	Family Welfare																
4215	Water Supply and Sanitation	0	231.43	18.20	231.43	0	277.72	21.84	277.72	0	333.26	26.21	333.26	0	399.91	31.46	399.91
4216	Housing	3.11	27.06	4.99	30.17	3.73	32.47	5.99	36.20	4.48	38.97	7.19	43.44	5.37	46.76	8.63	52.13
4217	Urban Development	18.14	34.50	0.00	52.64	21.77	41.40	0.00	63.17	26.13	49.68	0.00	75.81	31.35	59.62	0.00	90.97
4220	Information and Publicity																
4221	Broadcasting																
4225	Welfare of SCs/STs/OBCs	0.00	0.72	0.00	0.72	0.00	0.86	0.00	0.86	0.00	1.04	0.00	1.04	0.00	1.24	0.00	1.24
4235	Social Security and Welfare																
4236	Nutrition																
4250	Other Social Services	0.00	0.11	0.00	0.11	0.00	0.13	0.00	0.13	0.00	0.16	0.00	0.16	0.00	0.19	0.00	0.19
<b>C</b>	<b>Economic Services</b>	<b>116.34</b>	<b>4474.55</b>	<b>807.80</b>	<b>4590.89</b>	<b>139.61</b>	<b>5369.46</b>	<b>969.36</b>	<b>5509.07</b>	<b>167.53</b>	<b>6443.35</b>	<b>1163.24</b>	<b>6610.88</b>	<b>201.04</b>	<b>7732.02</b>	<b>1395.89</b>	<b>7933.05</b>
4401	Crop Husbandry																
4402	Soil and Water Conservation																
4403	Animal Husbandry	0.00	17.39	0.00	17.39	0.00	20.87	0.00	20.87	0	25.04	0	25.04	0	30.05	0	30.05
4404	Dairy Development																

1	HEADS	2015-16				2016-17				2017-18				2018-19			
		Non-Plan	Plan	of which CSS + CPS	Total	Non-Plan	Plan	of which CSS + CPS	Total	Non-Plan	Plan	of which CSS + CPS	Total	Non-Plan	Plan	of which CSS + CPS	Total
2		35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50
4405	Fisheries	0.00	0.31	0.00	0.31	0.00	0.37	0.00	0.37	0	0.45	0	0.45	0	0.54	0	0.54
4406	Forestry and Wild Life	0.00	1.31	0.00	1.31	0.00	1.57	0.00	1.57	0	1.88	0	1.88	0	2.26	0	2.26
4407	Plantations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00
4408	Food, Storage & Warehousing	0.00	34.21	0.00	34.21	0.00	41.05	0.00	41.05	0	49.27	0	49.27	0	59.12	0	59.12
4415	Agricultural Research and Education																
4416	Investment in Agricultural Financial Institutions																
4425	Cooperation	0.00	2.57	0.00	2.57	0.00	3.08	0.00	3.08	0.00	3.70	0.00	3.70	0.00	4.44	0.00	4.44
4435	Other Agricultural Programmes																
4515	Other Rural Development Programmes																
4551	Hill Areas																
4552	North Eastern Area	0	758.10	758.1	758.10	0	909.72	909.72	909.72	0.00	1091.66	1091.66	1091.66	0.00	1310.00	1310	1310.00
4575	Other Special Area Programmes																
4700	Major Irrigation																
4701	Medium Irrigation	0	117.82	0	117.82	0	141.38	0	141.38	0.00	169.66	0.00	169.66	0.00	203.59	0.00	203.59
4702	Minor Irrigation	0	1021.37	0	1021.37	0	1225.64	0	1225.64	0.00	1470.77	0.00	1470.77	0.00	1764.92	0.00	1764.92
4705	Command Area Development	0.00	7.24	0.00	7.24	0	8.68	0.00	8.68	0.00	10.42	0.00	10.42	0.00	12.50	0.00	12.50
4711	Flood Control and Drainage	3.88	658.26	0.00	662.14	4.65	789.91	0.00	794.56	5.58	947.89	0.00	953.48	6.70	1137.47	0.00	1144.17
4801	Power Projects	0.00	242.95	0.00	242.95	0.00	291.54	0.00	291.54	0.00	349.85	0.00	349.85	0.00	419.82	0.00	419.82
4810	Non-Conventional Sources of Energy																
4851	Village & Small Industries	0.00	2.00	0.00	2.00	0.00	2.40	0.00	2.40	0.00	2.89	0.00	2.89	0.00	3.46	0.00	3.46
4852	Industries																
4853	Non- Ferrous Mining & Metallurgical Industries	0.00	7.84	0.00	7.84	0.00	9.40	0.00	9.40	0.00	11.28	0.00	11.28	0.00	13.54	0.00	13.54
4854	Cement and Non-Metallic Mineral Industries																
4855	Fertilizers																
4856	Petrochemical Industries																
4857	Chemicals and Pharmaceuticals																

1	HEADS	2015-16				2016-17				2017-18				2018-19			
		Non-Plan	Plan	of which CSS + CPS	Total	Non-Plan	Plan	of which CSS + CPS	Total	Non-Plan	Plan	of which CSS + CPS	Total	Non-Plan	Plan	of which CSS + CPS	Total
2		35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50
4858	Engineering Industries																
4859	Telecommunication & Electronic Industries	0.00	31.02	0.00	<b>31.02</b>	0.00	37.22	0.00	<b>37.22</b>	0.00	44.67	0.00	<b>44.67</b>	0.00	53.60	0.00	<b>53.60</b>
4860	Consumer Industries																
4875	Other Industries																
4885	Industries and Minerals	0.00	14.16	0.00	<b>14.16</b>	0.00	16.99	0.00	<b>16.99</b>	0.00	20.39	0.00	<b>20.39</b>	0.00	24.47	0.00	<b>24.47</b>
5051	Ports & Light Houses																
5052	Shipping																
5053	Civil Aviation																
5054	Roads & Bridges	112.46	1368.18	0.00	<b>1480.64</b>	134.96	1641.82	0.00	<b>1776.77</b>	161.95	1970.18	0.00	<b>2132.13</b>	194.34	2364.22	0.00	<b>2558.55</b>
5055	Road Transport Services	0.00	116.33	0.00	<b>116.33</b>	0.00	139.59	0.00	<b>139.59</b>	0.00	167.51	0.00	<b>167.51</b>	0.00	201.01	0.00	<b>201.01</b>
5056	Inland Water Transport																
5075	Other Transport Services																
5425	Other Scientific and Environmental Research																
5452	Tourism	0.00	73.50	49.704	<b>73.50</b>	0.00	88.20	59.64	<b>88.20</b>	0.00	105.84	71.57	<b>105.84</b>	0.00	127.01	85.89	<b>127.01</b>
5453	Foreign Trade and Export Promotion																
5455	Meteorology																
5465	General Financial and Trading Institution																
5466	Investment in International Financial General Institutions																
5475	Other Economic Services																

1	HEADS	2019-20			
		Non-Plan	Plan	of which CSS + CPS	Total
2		51	52	53	54
<b>TOTAL CAPITAL EXPENDITURE (A+B+C)</b>		<b>321.04</b>	<b>10189.65</b>	<b>1726.72</b>	<b>10510.69</b>
<b>A</b>	<b>General Services</b>	<b>30.36</b>	<b>264.14</b>	<b>3.56</b>	<b>294.49</b>
4047	Other Fiscal Service				
4055	Police				
4058	Stationery & Printing				
4059	Public Works	30.36	264.14	3.56	294.49
4070	Other Administrative Services				
4075	Misc. General Services				
<b>B</b>	<b>Social Services</b>	<b>49.44</b>	<b>647.09</b>	<b>48.10</b>	<b>696.53</b>
4202	Education, Sports, Art & Culture		0.90		0.90
4210	Medical & Public Health	5.37	36.93		42.30
4211	Family Welfare				
4215	Water Supply and Sanitation	0	479.90	37.75	479.90
4216	Housing	6.44	56.11	10.35	62.56
4217	Urban Development	37.62	71.54	0.00	109.16
4220	Information and Publicity				
4221	Broadcasting				
4225	Welfare of SCs/STs/OBCs	0.00	1.49	0.00	1.49
4235	Social Security and Welfare				
4236	Nutrition				
4250	Other Social Services	0.00	0.22	0.00	0.22
<b>C</b>	<b>Economic Services</b>	<b>241.24</b>	<b>9278.42</b>	<b>1675.06</b>	<b>9519.67</b>
4401	Crop Husbandry				
4402	Soil and Water Conservation				
4403	Animal Husbandry	0	36.06	0	36.06
4404	Dairy Development				

	HEADS	2019-20			Total
		Non-Plan	Plan	of which CSS + CPS	
1	2	51	52	53	54
4405	Fisheries	0	0.65	0	<b>0.65</b>
4406	Forestry and Wild Life	0	2.71	0	<b>2.71</b>
4407	Plantations	0	0.00	0	<b>0.00</b>
4408	Food, Storage & Warehousing	0	70.94	0	<b>70.94</b>
4415	Agricultural Research and Education				
4416	Investment in Agricultural Financial Institutions				
4425	Cooperation	0.00	5.33	0.00	<b>5.33</b>
4435	Other Agricultural Programmes				
4515	Other Rural Development Programmes				
4551	Hill Areas				
4552	North Eastern Area	0.00	1572.00	1572	<b>1572.00</b>
4575	Other Special Area Programmes				
4700	Major Irrigation				
4701	Medium Irrigation	0.00	244.30	0.00	<b>244.30</b>
4702	Minor Irrigation	0.00	2117.91	0.00	<b>2117.91</b>
4705	Command Area Development	0.00	15.00	0.00	<b>15.00</b>
4711	Flood Control and Drainage	8.04	1364.97	0.00	<b>1373.01</b>
4801	Power Projects	0.00	503.79	0.00	<b>503.79</b>
4810	Non-Conventional Sources of Energy				
4851	Village & Small Industries	0.00	4.16	0.00	<b>4.16</b>
4852	Industries				
4853	Non- Ferrous Mining & Metallurgical Industries	0.00	16.25	0.00	<b>16.25</b>
4854	Cement and Non-Metallic Mineral Industries				
4855	Fertilizers				
4856	Petrochemical Industries				
4857	Chemicals and Pharmaceuticals				



	HEADS	2019-20			Total
		Non-Plan	Plan	of which CSS + CPS	
1	2	51	52	53	54
4858	Engineering Industries				
4859	Telecommunication & Electronic Industries	0.00	64.32	0.00	<b>64.32</b>
4860	Consumer Industries				
4875	Other Industries				
4885	Industries and Minerals	0.00	29.36	0.00	<b>29.36</b>
5051	Ports & Light Houses				
5052	Shipping				
5053	Civil Aviation				
5054	Roads & Bridges	233.21	2837.06	0.00	<b>3070.26</b>
5055	Road Transport Services	0.00	241.22	0.00	<b>241.22</b>
5056	Inland Water Transport				
5075	Other Transport Services				
5425	Other Scientific and Environmental Research				
5452	Tourism	0.00	152.41	103.07	<b>152.41</b>
5453	Foreign Trade and Export Promotion				
5455	Meteorology				
5465	General Financial and Trading Institution				
5466	Investment in International Financial General Institutions				
5475	Other Economic Services				

1	2	Forecast Period												
		3	4	5	6	7	8	9	10	11	12	13	14	15
	Description	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
	<b>Total Capital Receipts ( I to V)</b>	<b>-707.56</b>	<b>-226.95</b>	<b>4623.23</b>	<b>3373.17</b>	<b>2797.64</b>	<b>6821.27</b>	<b>6447.40</b>	<b>6967.07</b>	<b>7181.08</b>	<b>7416.58</b>	<b>7675.36</b>	<b>7960.83</b>	<b>8274.03</b>
I	Internal Debt (6003)	1199.08	2832.51	2263.35	2029.70	922.26	4659.89	4391.14	4800.00	4800.00	4800.00	4800.00	4800.00	4800.00
II	Loans & Advances from Centre (6004)	44.63	45.00	39.92	15.61	30.06	137.28	137.28	140.00	154.00	169.40	186.00	205.00	225.00
III	Recovery of Loans & Advances Made By the State (F total = 6011 to 7615)	40.33	34.83	32.87	28.09	21.38	21.59	21.81	20.74	20.12	19.51	18.93	18.36	17.81
IV	Misc. Capital Receipts (4000)													
	<i>of which</i>													
a	Disinvestment of Govt's equity holdings													
b	Premium													
V	Others (a+b+c)	-1991.60	-3139.29	2287.09	1299.77	1823.94	2002.51	1897.17	2006.33	2206.97	2427.66	2670.43	2937.47	3231.22
a	Inter-State Settlement (net) (Total G)													
b	Contingency Fund (net) (7999 to 8000)													
c	Public Account (net) (Total I to M)	-1991.60	-3139.29	2287.08	1299.77	1823.94	2002.51	1897.17	2006.33	2206.97	2427.66	2670.43	2937.47	3231.22

	Description	2007-08			2008-09			Actual 2009-10			2010-11		
		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	<b>Capital Disbursement ( I to IV)</b>	<b>1579.61</b>	<b>826.53</b>	<b>2406.14</b>	<b>2361.26</b>	<b>881.29</b>	<b>3242.55</b>	<b>2645.97</b>	<b>1090.17</b>	<b>3736.14</b>	<b>2000.75</b>	<b>994.40</b>	<b>2995.15</b>
<b>I</b>	<b>Capital Outlay (1 + 2)</b>	<b>1439.81</b>	<b>248.30</b>	<b>1688.11</b>	<b>2286.16</b>	<b>86.85</b>	<b>2373.01</b>	<b>2548.98</b>	<b>80.37</b>	<b>2629.35</b>	<b>1929.97</b>	<b>70.92</b>	<b>2000.89</b>
	1. Developmental Outlay (a + b)	1415.89	228.94	1644.83	2260.12	76.42	2336.54	2479.6	74.93	2554.53	1884.90	62.40	1947.30
	a) Social Services (4202 to 4251)	253.95	11.66	265.61	475.08	21.91	496.99	435.35	16.87	452.22	164.82	11.19	176.01
	Education (4202)	1.18	0.00	1.18	1.47	0.00	1.47	1.22	0.00	1.22	0.09	0.00	0.09
	Medical & Public Health (4210)	3.07	0.79	3.86	1.82	0.60	2.42	2.84	1.73	4.57	4.54	0.88	5.42
	Family Welfare (4211)							0.00	0.00	0.00	0.00	0.00	0.00
	Water Supply and Sanitation (4215)	197.69	0.00	197.69	422.50	0.00	422.50	237.15	0.00	237.15	135.84	0.00	135.84
	Housing (4216)	2.83	1.96	4.79	5.38	2.01	7.39	5.59	1.63	7.22	7.48	1.29	8.77
	Others	49.18	8.91	58.09	43.91	19.3	63.21	188.55	13.51	202.06	16.87	9.02	25.89
	b) Economic Services (4401 to 5606)	1161.94	217.28	1379.22	1785.04	54.51	1839.55	2044.25	58.06	2102.31	1720.08	51.21	1771.29
	Irrigation (4701 + 4702)	104.09	0.00	104.09	80.83	0.00	80.83	542.24	0.00	542.24	504.69	0.00	504.69
	Power (4801 to 4810)	325.54	93.77	419.31	404.40	0.00	404.40	180.68	0.00	180.68	173.68	0.00	173.68
	Others	732.31	123.51	855.82	1299.81	54.51	1354.32	1321.33	58.06	1379.39	1041.71	51.21	1092.92
	2. General Services (4011 to 4075)	23.92	19.36	43.28	26.04	10.43	36.47	69.38	5.44	74.82	45.07	8.52	53.59
<b>II</b>	<b>Discharge of Internal Debt (6003)</b>	<b>0.00</b>	<b>569.06</b>	<b>569.06</b>	<b>0.00</b>	<b>666.92</b>	<b>666.92</b>	<b>0.00</b>	<b>787.45</b>	<b>787.45</b>	<b>0.00</b>	<b>800.07</b>	<b>800.07</b>
<b>III</b>	<b>Repayment of Loans to Centre (6004)</b>	<b>0.00</b>	<b>6.08</b>	<b>6.08</b>	<b>0.00</b>	<b>113.88</b>	<b>113.88</b>	<b>0.00</b>	<b>220.11</b>	<b>220.11</b>	<b>0.00</b>	<b>123.31</b>	<b>123.31</b>
<b>IV</b>	<b>Loans &amp; Advances Made By the State (F total)</b>	<b>139.80</b>	<b>3.09</b>	<b>142.89</b>	<b>75.10</b>	<b>13.64</b>	<b>88.74</b>	<b>96.99</b>	<b>2.24</b>	<b>99.23</b>	<b>70.78</b>	<b>0.10</b>	<b>70.88</b>
	<b>Total (1+2)</b>	<b>139.80</b>	<b>3.09</b>	<b>142.89</b>	<b>75.10</b>	<b>13.64</b>	<b>88.74</b>						
	1. Development Loans ( a+b)	139.80	3.09	142.89	75.10	13.64	88.74	96.99	2.24	99.23	70.78	0.10	70.88
	a) Social Services ( 6202 to 6251)	25.46	0.00	25.46	9.45	0.00	9.45	22.96	0.00	22.96	2.27	0.00	2.27
	Education(6202)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Medical & Public Health (6210)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Family Welfare (6211)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Water Supply and Sanitation(6215)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Housing(6216)	0.35	0.00	0.35	0.08	0.00	0.08	0.57	0.00	0.57	0.40	0.00	0.40
	Other (rest of the Major Heads)	25.11	0.00	25.11	9.37	0.00	9.37	22.39	0.00	22.39	1.87	0.00	1.87
	b) Economic Services (6401to6715)	114.34	3.09	117.43	65.65	13.64	79.29	74.03	2.24	76.27	68.51	0.10	68.61
	Irrigation ( 6701+6702)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Power ( 6801 to 6810)	102.36	0.00	102.36	58.17	0.00	58.17	40.34		40.34	50.21	0.00	50.21
	Others ( rest of the Major Heads)	11.98	3.09	15.07	7.48	13.64	21.12	33.69	2.24	35.93	18.30	0.10	18.40

	Description	2007-08			2008-09			Actual 2009-10			2010-11		
		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	2. General Services (6011 to 6075)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>V.</b>	<b>Total Capital Expenditure (I+IV)</b>	<b>1579.61</b>	<b>251.39</b>	<b>1831.00</b>	<b>2361.26</b>	<b>100.49</b>	<b>2461.75</b>	<b>2645.97</b>	<b>82.61</b>	<b>2728.58</b>	<b>2000.75</b>	<b>71.02</b>	<b>2071.77</b>
	1. Developmental Expenditure (a + b)	1579.61	251.39	1831.00	2361.26	100.49	2461.75	1535.58	32.23	1567.81	977.78	28.43	1006.21
	a) Social Services ( 4202 to 4251)+(6202 to 6251)	279.41	11.66	291.07	484.53	21.91	506.44	458.31	16.87	475.18	167.09	11.19	178.28
	Education 4202+6202	1.18	0.00	1.18	1.47	0.00	1.47	1.22	0.00	1.22	0.09	0.00	0.09
	Medical & Public health (4210+6210)	3.07	0.79	3.86	1.82	0.60	2.42	2.84	1.73	4.57	4.54	0.88	5.42
	Family Welfare (4211 +6211)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Water Supply and Sanitation (4215+6215)	197.69	0.00	197.69	422.50	0.00	422.50	237.15	0.00	237.15	135.84	0.00	135.84
	Housing (4216+6216)	3.18	1.96	5.14	5.46	2.01	7.47	6.16	1.63	7.79	7.88	1.29	9.17
	Others (rest of the Major Heads)	74.29	8.91	83.20	53.28	19.30	72.58	210.94	13.51	224.45	18.74	9.02	27.76
	b) Economic Services (4401to 5606)+(6401 to 7615)	1300.20	239.73	1539.93	1876.73	78.58	1955.31	1077.27	15.36	1092.63	810.69	17.24	827.93
	Irrigation (4701+4702) + (6701+6702)	104.09	0.00	104.09	80.83	0.00	80.83	542.24	0.00	542.24	504.69	0.00	504.69
	Power (4801 to 4810) +( 6801+6810)	427.90	93.77	521.67	462.57	0.00	462.57	221.02	0.00	221.02	223.89	0.00	223.89
	Others (rest of the Major Heads)	744.29	126.60	870.89	1307.29	68.15	1375.44	244.63	7.68	252.31	37.04	8.62	45.66
	2. General Services (4011to 4075)+(6011to6075)	23.92	19.36	43.28	26.04	10.43	36.47	69.38	7.68	77.06	45.07	8.62	53.69
	<b>Increase/ Decrease in Cash Balance (8999)</b>												
	<b>Additional / Withdrawal from cash Balance Investment A/c (8673)</b>												
	<b>Decrease/Increase in Ways and Means Advances and Overdraft from RBI(6003)</b>												

	Description	2011-12			RE 2012-13			BE 2013-14			Estimate 2014-15		
		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
1	2	15	16	17	18	19	20	21	22	23	24	25	26
	<b>Capital Disbursement ( I to IV)</b>	<b>2565.28</b>	<b>1227.23</b>	<b>3792.51</b>	<b>5404.57</b>	<b>1749.84</b>	<b>7154.41</b>	<b>6411.52</b>	<b>3863.61</b>	<b>10275.13</b>	<b>4432.79</b>	<b>1665.65</b>	<b>6098.44</b>
<b>I</b>	<b>Capital Outlay (1 + 2)</b>	<b>2431.34</b>	<b>74.67</b>	<b>2506.01</b>	<b>4824.96</b>	<b>112.55</b>	<b>4937.51</b>	<b>6185.16</b>	<b>165.19</b>	<b>6350.35</b>	<b>4201.35</b>	<b>129.03</b>	<b>4330.38</b>
	1. Developmental Outlay (a + b)	2369.91	67.61	2437.52	4611.93	85.11	4697.04	6030.88	146.57	6177.45	4095.20	116.83	4212.03
	a) Social Services (4202 to 4251)	150.49	11.51	162.00	198.49	29.51	228.00	561.25	91.85	653.10	260.04	19.89	279.93
	Education (4202)	0.21	0.00	0.21	0.00	0.00	0.00	0.00	0.00	0.00	0.36	0.00	0.36
	Medical & Public Health (4210)	8.59	1.25	9.84	15.66	0.50	16.16	23.06	0.50	23.56	14.84	2.16	17.00
	Family Welfare (4211)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Water Supply and Sanitation (4215)	111.61	0.00	111.61	99.00	0.00	99.00	455.00	0.00	455.00	192.86	0.00	192.86
	Housing (4216)	13.05	1.50	14.55	41.40	2.80	44.20	36.50	73.10	109.60	22.55	2.59	25.14
	Others	17.03	8.76	25.79	42.43	26.21	68.64	46.69	18.25	64.94	29.43	15.14	44.57
	b) Economic Services (4401 to 5606)	2219.42	56.1	2275.52	4413.44	55.60	4469.04	5469.63	54.72	5524.35	3835.16	96.94	3932.10
	Irrigation (4701 + 4702)	549.38	0.00	549.38	229.12	0.00	229.12	267.56	0.00	267.56	949.33	0.00	949.33
	Power (4801 to 4810)	117.17	0.00	117.17	292.00	0.00	292.00	367.78	0.00	367.78	202.47	0.00	202.47
	Others	1552.87	56.10	1608.97	3892.32	55.60	3947.92	4834.29	54.72	4889.01	2683.36	96.94	2780.30
	2. General Services (4011 to 4075)	61.43	7.06	68.49	213.03	27.44	240.47	154.28	18.62	172.90	106.15	12.20	118.35
<b>II</b>	<b>Discharge of Internal Debt (6003)</b>	<b>0.00</b>	<b>1020.82</b>	<b>1020.82</b>	<b>0.00</b>	<b>1456.36</b>	<b>1456.36</b>	<b>0.00</b>	<b>1055.89</b>	<b>1055.89</b>	<b>0.00</b>	<b>1358.71</b>	<b>1358.71</b>
<b>III</b>	<b>Repayment of Loans to Centre (6004)</b>	<b>0.00</b>	<b>125.27</b>	<b>125.27</b>	<b>0.00</b>	<b>136.33</b>	<b>136.33</b>	<b>0.00</b>	<b>138.93</b>	<b>138.93</b>	<b>0.00</b>	<b>166.73</b>	<b>166.73</b>
<b>IV</b>	<b>Loans &amp; Advances Made By the State (F total)</b>	<b>133.94</b>	<b>6.47</b>	<b>140.41</b>	<b>579.61</b>	<b>44.60</b>	<b>624.21</b>	<b>226.36</b>	<b>2503.60</b>	<b>2729.96</b>	<b>231.44</b>	<b>11.18</b>	<b>242.62</b>
	<b>Total (1+2)</b>												
	1. Development Loans ( a+b)	81.81	6.47	88.28	527.48	44.60	572.08	174.23	2503.60	2677.83	141.36	11.18	152.54
	a) Social Services ( 6202 to 6251)	11.38	0.00	11.38	14.37	0.20	14.57	6.86	0.20	7.06	19.66	0.00	19.66
	Education(6202)	0.00	0.00	0.00	0.00	0.20	0.20	0.00	0.20	0.20	0.00	0.00	0.00
	Medical & Public Health (6210)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Family Welfare (6211)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Water Supply and Sanitation(6215)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Housing(6216)	1.24	0.00	1.24	1.48	0.00	1.48	1.48	0.00	1.48	2.14	0.00	2.14
	Other (rest of the Major Heads)	10.14	0.00	10.14	12.89	0.00	12.89	5.38	0.00	5.38	17.52	0.00	17.52
	b) Economic Services (6401to7615)	70.43	6.47	76.90	513.11	44.40	557.51	167.37	2503.40	2670.77	121.70	11.18	132.88
	Irrigation ( 6701+6702)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Power ( 6801 to 6810)	64.10	0.00	64.10	504.59	0.00	504.59	158.40	0.00	158.40	110.76	0.00	110.76
	Others ( rest of the Major Heads)	6.33	6.47	12.80	8.52	44.40	52.92	8.97	2503.40	2512.37	10.94	11.18	22.12

	Description	2011-12			RE 2012-13			BE 2013-14			Estimate 2014-15		
		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
1	2	15	16	17	18	19	20	21	22	23	24	25	26
	2. General Services (6011 to 6075)	52.13	0.00	52.13	52.13	0.00	52.13	52.13	0.00	52.13	90.08	0.00	90.08
<b>V.</b>	<b>Total Capital Expenditure (I+IV)</b>	<b>2565.28</b>	<b>81.14</b>	<b>2646.42</b>	<b>5404.57</b>	<b>157.15</b>	<b>5561.72</b>	<b>6411.52</b>	<b>2668.79</b>	<b>9080.31</b>	<b>4432.79</b>	<b>140.21</b>	<b>4573.00</b>
	1. Developmental Expenditure (a + b)	<b>1039.58</b>	<b>38.57</b>	<b>1078.15</b>	<b>1567.57</b>	<b>173.39</b>	<b>1740.96</b>	<b>1629.30</b>	<b>5136.09</b>	<b>6765.39</b>	<b>1796.38</b>	<b>66.65</b>	<b>1863.03</b>
	a) Social Services ( 4202 to 4251)+(6202 to 6251)	161.87	11.51	173.38	212.86	29.71	242.57	568.11	92.05	660.16	279.70	19.89	299.59
	Education 4202+6202	0.21	0.00	0.21	0	0.20	0.20	0	0.20	0.20	0.36	0.00	0.36
	Medical & Public health (4210+6210)	8.59	1.25	9.84	15.66	0.5	16.16	23.06	0.5	23.56	14.84	2.16	17.00
	Family Welfare (4211 +6211)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Water Supply and Sanitation (4215+6215)	111.61	0.00	111.61	99	0.00	99.00	455	0.00	455.00	192.86	0.00	192.86
	Housing (4216+6216)	14.29	1.50	15.79	42.88	2.80	45.68	37.98	73.10	111.08	24.69	2.59	27.28
	Others (rest of the Major Heads)	27.17	8.76	35.93	55.32	26.21	81.53	52.07	18.25	70.32	46.95	15.14	62.09
	b) Economic Services (4401to 5606)+(6401 to 7615)	877.71	27.06	904.77	1354.71	143.68	1498.39	1061.19	5044.04	6105.23	1516.68	46.76	1563.44
	Irrigation (4701+4702) + (6701+6702)	549.38	0.00	549.38	229.12	0.00	229.12	267.56	0.00	267.56	949.33	0.00	949.33
	Power (4801 to 4810) +( 6801+6810)	181.27	0.00	181.27	796.59	0.00	796.59	526.18	0.00	526.18	313.23	0.00	313.23
	Others (rest of the Major Heads)	33.5	13.53	47.03	63.84	71.84	135.68	61.04	2522.02	2583.06	57.89	23.38	81.27
	2. General Services (4011to 4075)+(6011to6075)	113.56	13.53	127.09	265.16	71.84	337	206.41	2522.02	2728.43	196.23	23.38	219.61
	<b>Increase/ Decrease in Cash Balance (8999)</b>												
	<b>Additional / Withdrawal from cash Balance Investment A/c (8673)</b>												
	<b>Decrease/Increase in Ways and Means Advances and Overdraft from RBI(6003)</b>												

1	2	Forecast														
		2015-16			2016-17			2017-18			2018-19			2019-20		
		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
27	28	29	30	31	32	33	34	35	36	37	38	39	40	41		
	<b>Capital Disbursement ( I to IV)</b>	<b>5319.35</b>	<b>1998.78</b>	<b>7318.13</b>	<b>6383.22</b>	<b>2398.54</b>	<b>8781.75</b>	<b>7659.86</b>	<b>2878.24</b>	<b>10538.10</b>	<b>9191.83</b>	<b>3453.89</b>	<b>12645.73</b>	<b>11030.20</b>	<b>4144.67</b>	<b>15174.87</b>
<b>I</b>	<b>Capital Outlay ( 1 + 2)</b>	<b>5041.62</b>	<b>154.84</b>	<b>5196.46</b>	<b>6049.94</b>	<b>185.80</b>	<b>6235.75</b>	<b>7259.93</b>	<b>222.96</b>	<b>7482.90</b>	<b>8711.92</b>	<b>267.56</b>	<b>8979.48</b>	<b>10454.30</b>	<b>321.07</b>	<b>10775.37</b>
	1. Developmental Outlay ( a + b)	4914.24	140.20	5054.44	5897.09	168.24	6065.32	7076.51	201.88	7278.39	8491.81	242.26	8734.07	10190.17	290.71	10480.88
	a) Social Services (4202 to 4251)	312.048	23.87	335.92	374.4576	28.64	403.10	449.3491	34.37	483.72	539.219	41.24	580.46	647.06	49.49	696.56
	Education (4202)	0.43	0.00	0.43	0.52	0.00	0.52	0.62	0.00	0.62	0.75	0.00	0.75	0.90	0.00	0.90
	Medical & Public Health (4210)	17.81	2.59	20.40	21.37	3.11	24.48	25.64	3.73	29.38	30.77	4.48	35.25	36.93	5.37	42.30
	Family Welfare (4211)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Water Supply and Sanitation (4215)	231.43	0.00	231.43	277.72	0.00	277.72	333.26	0.00	333.26	399.91	0.00	399.91	479.90	0.00	479.90
	Housing (4216)	27.06	3.11	30.17	32.47	3.73	36.20	38.97	4.48	43.44	46.76	5.37	52.13	56.11	6.44	62.56
	Others	35.32	18.17	53.48	42.38	21.80	64.18	50.86	26.16	77.02	61.03	31.39	92.42	73.23	37.67	110.90
	b) Economic Services (4401 to 5606)	4602.19	116.33	4718.52	5522.63	139.59	5662.22	6627.16	167.51	6794.67	7952.59	201.01	8153.60	9543.11	241.22	9784.32
	Irrigation (4701 + 4702)	1139.20	0.00	1139.20	1367.04	0.00	1367.04	1640.44	0.00	1640.44	1968.53	0.00	1968.53	2362.24	0.00	2362.24
	Power (4801 to 4810)	242.96	0.00	242.96	291.56	0.00	291.56	349.87	0.00	349.87	419.84	0.00	419.84	503.81	0.00	503.81
	Others	3220.03	116.33	3336.36	3864.04	139.59	4003.63	4636.85	167.51	4804.36	5564.22	201.01	5765.23	6677.06	241.22	6918.28
	2. General Services (4011 to 4075)	127.38	14.64	142.02	152.86	17.57	170.424	183.43	21.08	204.5088	220.11	25.30	245.411	264.14	30.36	294.49
<b>II</b>	<b>Discharge of Internal Debt (6003)</b>	<b>0.00</b>	<b>1630.45</b>	<b>1630.45</b>	<b>0.00</b>	<b>1956.54</b>	<b>1956.54</b>	<b>0.00</b>	<b>2347.85</b>	<b>2347.85</b>	<b>0.00</b>	<b>2817.42</b>	<b>2817.42</b>	<b>0.00</b>	<b>3380.91</b>	<b>3380.91</b>
<b>III</b>	<b>Repayment of Loans to Centre (6004)</b>	<b>0.00</b>	<b>200.08</b>	<b>200.08</b>	<b>0.00</b>	<b>240.09</b>	<b>240.09</b>	<b>0.00</b>	<b>288.11</b>	<b>288.11</b>	<b>0.00</b>	<b>345.73</b>	<b>345.73</b>	<b>0.00</b>	<b>414.88</b>	<b>414.88</b>
<b>IV</b>	<b>Loans &amp; Advances Made By the State ( F total)</b>	<b>277.73</b>	<b>13.42</b>	<b>291.14</b>	<b>333.27</b>	<b>16.10</b>	<b>349.37</b>	<b>399.93</b>	<b>19.32</b>	<b>419.25</b>	<b>479.91</b>	<b>23.18</b>	<b>503.10</b>	<b>575.90</b>	<b>27.82</b>	<b>603.72</b>
	<b>Total (1+2)</b>															
	1. Development Loans ( a+b)	169.63	13.42	183.05	203.56	16.10	219.66	244.27	19.32	263.59	293.12	23.18	316.31	351.75	27.82	379.57
	a) Social Services ( 6202 to 6251)	23.59	0.00	23.59	28.31	0.00	28.31	33.97	0.00	33.97	40.77	0.00	40.77	48.92	0.00	48.92
	Education(6202)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Medical & Public Health (6210)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Family Welfare (6211)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Water Supply and Sanitation(6215)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Housing(6216)	2.57	0.00	2.57	3.08	0.00	3.08	3.70	0.00	3.70	4.44	0.00	4.44	5.33	0.00	5.33
	Other (rest of the Major Heads)	21.02	0.00	21.02	25.23	0.00	25.23	30.27	0.00	30.27	36.33	0.00	36.33	43.60	0.00	43.60
	b) Economic Services (6401to7615)	146.04	13.42	159.46	175.25	16.10	191.35	210.30	19.32	229.62	252.36	23.18	275.54	302.83	27.82	330.65
	Irrigation ( 6701+6702)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Power ( 6801 to 6810)	132.91	0.00	132.91	159.49	0.00	159.49	191.39	0.00	191.39	229.67	0.00	229.67	275.61	0.00	275.61
	Others ( rest of the Major Heads)	13.13	13.42	26.54	15.75	16.10	31.85	18.90	19.32	38.22	22.69	23.18	45.87	27.22	27.82	55.04

1	2	Forecast														
		2015-16			2016-17			2017-18			2018-19			2019-20		
		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
27	28	29	30	31	32	33	34	35	36	37	38	39	40	41		
	2. General Services (6011 to 6075)	108.10	0.00	108.10	129.72	0.00	129.72	155.66	0.00	155.66	186.79	0.00	186.79	224.15	0.00	224.15
<b>V.</b>	<b>Total Capital Expenditure (I+IV)</b>	<b>5319.35</b>	<b>168.25</b>	<b>5487.60</b>	<b>6383.22</b>	<b>201.90</b>	<b>6585.12</b>	<b>7659.86</b>	<b>242.28</b>	<b>7902.14</b>	<b>9191.83</b>	<b>290.74</b>	<b>9482.57</b>	<b>11030.20</b>	<b>348.89</b>	<b>11379.09</b>
	1. Developmental Expenditure (a + b)	<b>2155.66</b>	<b>79.98</b>	<b>2235.64</b>	<b>2586.79</b>	<b>201.90</b>	<b>2788.69</b>	<b>3104.14</b>	<b>242.28</b>	<b>3346.43</b>	<b>3724.97</b>	<b>290.74</b>	<b>4015.71</b>	<b>11030.20</b>	<b>138.03</b>	<b>11168.23</b>
	a) Social Services ( 4202 to 4251)+(6202 to 6251)	335.64	23.87	359.51	402.77	28.64	431.41	483.32	34.37	517.69	579.99	41.24	621.23	695.98	49.49	745.48
	Education 4202+6202	0.432	0.00	0.43	0.5184	0.00	0.52	0.62208	0.00	0.62	0.75	0.00	0.75	0.90	0.00	0.90
	Medical & Public health (4210+6210)	17.808	2.592	20.40	21.37	3.11	24.48	25.64	3.73	29.38	30.77	4.48	35.25	36.93	5.37	42.30
	Family Welfare (4211 +6211)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Water Supply and Sanitation (4215+6215)	231.432	0.00	231.43	277.72	0.00	277.72	333.26	0.00	333.26	399.91	0.00	399.91	479.90	0.00	479.90
	Housing (4216+6216)	29.628	3.11	32.736	35.55	3.73	39.2832	42.66	4.48	47.14	51.20	5.37	56.57	61.44	6.44	67.88
	Others (rest of the Major Heads)	56.34	18.17	74.508	67.61	21.80	89.4096	81.13	26.16	107.29	97.36	31.39	128.75	116.83	37.67	154.50
	b) Economic Services (4401to 5606)+(6401 to 7615)	1820.02	56.11	1876.13	2184.02	173.26	2357.28	2620.82	207.91	2828.74	3144.99	249.50	3394.48	10334.22	88.53	10422.75
	Irrigation (4701+4702) + (6701+6702)	1139.20	0.00	1139.20	1367.04	0.00	1367.035	1640.44	0.00	1640.44	1968.53	0.00	1968.53	2362.24	0.00	2362.24
	Power (4801 to 4810) +( 6801+6810)	375.88	0.00	375.88	451.05	0.00	451.05	541.26	0.00	541.26	649.51	0.00	649.51	779.42	0.00	779.42
	Others (rest of the Major Heads)	69.47	28.06	97.52	83.36	155.69	239.05	100.03	186.83	286.87	120.04	224.20	344.24	6704.28	58.18	6762.46
	2. General Services (4011to 4075)+(6011to6075)	235.48	28.06	263.53	282.57	17.57	300.14	339.09	21.08	360.17	406.90	25.30	432.20	488.28	30.36	518.64
	<b>Increase/ Decrease in Cash Balance (8999)</b>															
	<b>Additional / Withdrawal from cash Balance Investment A/c (8673)</b>															
	<b>Decrease/Increase in Ways and Means Advances and Overdraft from RBI(6003)</b>															



Heads	2012-13 Number of Employees			Expenditure incurred (Rs. in crore)					
	Plan	Non-Plan	Total	Plan			Non-Plan		
				Pay (including DP & Spl. Pay)	Allowances (DP, HRA, CCA, Dep. Allowances, etc.)	Total	Pay (including DP & Spl. Pay)	Allowances (DP, HRA, CCA, Dep. Allowances, etc.)	Total
1	2	3	4	5	6	7	8	9	10
2011 Assembly Secretariat	0	344	344				539.09	566.93	1106.02
2012 Governor	0	75	75				1.39	1.07	2.46
2013 Council of Ministers									
2014 Administration of Justice	0	4783	4783				93.33	65.71	159.04
2015 Election	0	335	335				11.25	8.55	19.80
2029 Land Revenue	4	5269	5273	0.44	0.19	0.63	77.62	50.01	127.63
2030 Registration	0	642	642				5.92	5.46	11.38
2039 Excise	0	1037	1037				15.03	9.74	24.77
2040 Sales Tax	0	1409	1409				29.38	14.35	43.73
2041 Taxes on Vehicles	0	825	825				9.59	6.59	16.18
2045 Other Taxes and Duties on Commodities and Services	0	120	120				1.74	0.88	2.62
2047 Other Fiscal Services	0	42	42				0.75	0.62	1.37
2051 Public Service Commission	0	165	165				3.18	2.93	6.11
2052 Secretariat General Services	0	1625	1625				37.67	20.59	58.26
2053 District Administration	0	4007	4007				54.60	33.42	88.02
2054 Director of Accounts & Treasuries	0	1842	1842				25.37	15.29	40.66
2055 Police	0	74580	74580				1062.57	841.71	1904.28
2056 Jails	0	1189	1189				14.17	10.79	24.96
2058 Printing & Stationery	0	388	388				6.15	5.09	11.24
2059 PWD Building	0	3522	3522				61.87	41.37	103.24
2070 Other Administrative Services	0	9108	9108				107.29	94.70	201.99
2202 General Education	704	191921	192625	80.12	33.84	113.96	3490.87	1980.50	5471.37
2203 Technical Education	0	2064	2064				41.26	29.51	70.77
2204 Sports & Youth Welfare	41	966	1007	0.70	0.45	1.15	16.78	10.54	27.32
2205 Art and Culture	10	684	694	0.35	0.31	0.66	10.89	8.24	19.13
2210 Medical and Public Health	2430	24200	26630	39.89	30.44	70.33	442.60	342.28	784.88
2211 Family Welfare	6789	410	7199	85.79	74.63	160.42	3.86	3.08	6.94
2215 Water supply and Sanitation	0	11071	11071				195.69	103.03	298.72
2217 Urban Development	0	467	467				8.69	6.54	15.23
2220 Information & Publicity	0	517	517				7.51	6.10	13.61
2225 Welfare of SC, ST and OBC	2	208	210	0.03	0.02	0.05	3.50	2.92	6.42
2230 Labour and Employment	0	2660	2660				30.79	26.94	57.73
2235 Social Security and Welfare	9110	1401	10511	233.24	123.44	356.68	19.64	15.19	34.83
2236 Nutrition	0	21	21				0.29	0.21	0.50
2251 Secretariat Social Services	0	572	572				11.91	9.18	21.09

2401 Crop Husbandry	3	7065	7068	0.04	0.15	0.19	125.80	75.26	201.06
2402 Soil and Water Conservation	0	1711	1711				21.28	15.28	36.56
2403 Director of A.H. & Veterinary	6	6172	6178	0.11	0.09	0.20	98.30	82.31	180.61
2404 Dairy Development	0	799	799				9.16	5.63	14.79
2405 Fisheries	3	1284	1287	0.09	0.05	0.14	15.57	13.55	29.12
2406 Forest	0	10625	10625				143.08	111.77	254.85
2408 Food Storage and Warehousing	0	701	701				15.91	15.43	31.34
2415 Agricultural Research and Education	0	142	142				1.87	1.61	3.48
2425 Cooperation	0	1864	1864				27.04	24.78	51.82
2435 Other Agricultural Programme	0	173	173				3.00	2.00	5.00
2501 Special Programme for Rural Development	0	2904	2904				42.76	36.15	78.91
2515 Other Rural Development Programme	0	1808	1808				32.44	23.78	56.22
2575 Other Special Areas Programme	0	84	84				6.56	5.27	11.83
2701 Major and Medium Irrigation	0	3728	3728				59.81	49.35	109.16
2702 Minor Irrigation	0	12394	12394				215.23	181.89	397.12
2705 Command Area Development	0	113	113				1.98	1.52	3.50
2711 Flood Control and Drainage	0	5801	5801				88.45	63.02	151.47
2810 Non-Conventional Sources of Energy	0	11	11				0.15	0.14	0.29
2851 Village and Small Industries	14	5351	5365	0.36	0.28	0.64	92.60	72.28	164.88
2852 Major Industries	0	57	57				1.28	1.01	2.29
2853 Non-Ferrous Mining and Metallurgical Industries	0	271	271				5.64	3.75	9.39
3054 Roads and Bridges	0	12379	12379				271.90	163.72	435.62
3055 Road Transport,	0	87	87				1.27	0.88	2.15
3056 Inland Water Transport	0	3912	3912				41.67	35.01	76.68
3425 Other Scientific Research	0	30	30				0.57	0.28	0.85
3451 Secretariat Economic Services	0	787	787				14.54	10.21	24.75
3452 Tourism	9	266	275	0.11	0.09	0.20	3.15	2.98	6.13
3454 Census Survey & Statistics	70	900	970	0.91	0.72	1.63	14.24	10.73	24.97
3456 Civil Supplies	0	18	18				0.33	0.31	0.64
3475 Other General Economic Services	0	274	274				4.64	3.33	7.97
5054 Roads & Bridge PWD Roads	114	0	114	2.11	1.79	3.90			
<b>TOTAL</b>	<b>19309</b>	<b>430180</b>	<b>449489</b>	<b>444.29</b>	<b>266.49</b>	<b>710.78</b>	<b>7802.46</b>	<b>5353.29</b>	<b>13155.75</b>

1	HEADS	Total No. of Employees			Expenditure Incurred (Rs. in crore)*					
		Plan	Non-Plan	Total	Plan			Non-Plan		
					Total Pay & Allowances if recruited as Regular Employee	Total Pay and Allowances actually paid as Consolidated Pay*	Difference (6-7)	Total Emoluments/Pay if recruited as Regular Employee	Total Pay and Allowances actually paid as Consolidated Pay*	Difference (9-10)
2	3	4	5	6	7	8	9	10	11	
<b>I.</b>	<b>REVENUE SECTION</b>									
<b>A</b>	<b>General Services</b>	<b>0</b>	<b>117</b>	<b>117</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>270.97</b>	<b>182.99</b>	<b>87.98</b>
(a)	Organs of State									
	2011 State Legislature	0	0	0	0	0	0	0	0	0
	2012 Governor	0	0	0	0	0	0	0	0	0
	2013 Council of Ministers	0	0	0	0	0	0	0	0	0
	2014 Admn. of Justice	0	0	0	0	0	0	0	0	0
	2015 Elections	0	0	0	0	0	0	0	0	0
(b)	Fiscal Services									
	2020 Collection of Taxes on Income and Expenditure	0	0	0	0	0	0	0	0	0
	2029 Land Revenue	0	0	0	0	0	0	0	0	0
	2030 Stamps and Registration	0	0	0	0	0	0	0	0	0
	Collection of other Taxes on Property and Capital									
	2035 Transactions	0	0	0	0	0	0	0	0	0
	2039 State Excise	0	0	0	0	0	0	0	0	0
	2040 Tax on Sales, Trade etc.	0	16	16	0	0	0	33.54	8.64	24.90
	2041 Taxes on Vehicles	0	0	0	0	0	0	0	0	0
	2045 Other Taxes and Duties on Commodities and Services	0	0	0	0	0	0	0	0	0
	2047 Other Fiscal Services	0	2	2	0	0	0	0	0.85	-0.85
(c)	Administrative Services									
	2051 Public Service Commission	0	0	0	0	0	0	0	0	0
	2052 Sectt. Gen. Services	0	8	8	0	0	0	9.82	3.62	6.20
	2053 Distt. Administration									
	2054 Treasury & Accounts Administration	0	1	1	0	0	0	1.72	1.02	0.70
	2055 Police of which :- 115	0	0	0	0	0	0	0	0	0
	2056 Jails of which :- 102	0	0	0	0	0	0	0	0	0
	2057 Supplies and Disposal									
	2058 Stationery and Printing	0	0	0	0	0	0	0	0	0
	2070 Other Administrative Services	0	90	90	0	0	0	225.89	168.86	57.03
	2075 Misc. General Services of which :-									
<b>B</b>	<b>Social Services</b>	<b>8826</b>	<b>76</b>	<b>8902</b>	<b>17169.90</b>	<b>15629.60</b>	<b>1540.30</b>	<b>108.32</b>	<b>31.66</b>	<b>76.66</b>
	2202 General Education	8343	0	8343	16417.88	15379.70	1038.18	0	0	0
	01									

02										
03										
04										
05										
80										
2203	Technical Education	0	0	0	0	0	0	0	0	0
2204	Sports & Youth Services	41	0	41	87.43	24.45	62.98	0	0	0
2205	Art & Culture	0	0	0	0	0	0	0	0	0
2210	Medical & Public Health of which :-	3	49	52	8.20	1.56	6.64	82.47	13.78	68.69
	01+02									
	03+04									
2220	Information & Publicity	0	12	12	0	0	0	25.85	17.88	7.97
2225	Welfare of SCs/STs/OBCs	0	0	0	0	0	0	0	0	0
2230	Labour & Employment	0	0	0	0	0	0	0	0	0
2235	Social Security & Welfare of which	439	15	454	656.39	223.89	432.50	0	0	0
	01 Rehabililiation									
	02 Social Welfare of Which									
2236	Nutrition of which	0	0	0	0	0	0	0	0	0
2245	Relief on account of Natural Calamities									
	01									
	02									
2250	Other Social Services									
2251	Sectt. Social Services									
<b>C</b>	<b>Economic Services</b>	<b>9</b>	<b>16</b>	<b>25</b>	<b>15.98</b>	<b>13.62</b>	<b>2.36</b>	<b>20.90</b>	<b>7.35</b>	<b>13.55</b>
2401	Crop Husbandry	0	0	0	0	0	0	0	0	0
2402	Soil & Water Conservation	0	0	0	0	0	0	0	0	0
2403	Animal Husbandry	0	16	16	0	0	0	20.90	7.35	13.55
2404	Dairy Development	0	0	0	0	0	0	0	0	0
2405	Fisheries	0	0	0	0	0	0	0	0	0
2406	Forestry and Wild life	0	0	0	0	0	0	0	0	0
2407	Plantations									
2408	Food-Storage and Warehousing	0	0	0	0	0	0	0	0	0
2415	Agricultural Research and Education	0	0	0	0	0	0	0	0	0
2416	Agri. Financial Institutions									
2425	Co-operation	0	0	0	0	0	0	0	0	0
2435	Other Agri. Programme									
2501	Special Programmes for Rural Development	0	0	0	0	0	0	0	0	0
2505	Rural Employ ment									
2506	Land Reforms									
2515	Other Rural Development Programmes	0	0	0	0	0	0	0	0	0
2551	Special Areas Programme Hill Areas									
2552	North Eastern Areas									
2575	Other Special Area Programmes	9	0	9	15.98	13.62	2.36	0	0	0
<b>Total Revenue Salary Expenditure (A+B+C+D)</b>		<b>8835</b>	<b>209</b>	<b>9044</b>	<b>17185.88</b>	<b>15643.22</b>	<b>1542.66</b>	<b>400.19</b>	<b>222.00</b>	<b>178.19</b>

The contractual employees engaged by the different departments of Government of Assam on different fixed pay basis for a particular period are purely temporary and

Name of State- Assam

Employees being paid Consolidated Pay, who may/will be regularised in future & Expr. As on 31st March\*  
(2012-13)

Statement No- 5(A)  
Rs. in lakhs

their services will not be regularised as regular employees until and unless they are qualified for the posts through normal procedure of recruitment prescribed by the Government.

## 2012-13

1	2	Total No. of Employees			Expenditure Incurred by the State Government (Rs. in crore)					
		Plan	Non-Plan	Total	Plan			Non-Plan		
					Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	Pay (including Spl. Pay)/Pay+GP	Allowances (HRA, CCA, Dep. Allowance etc.)	Total
3	4	5	6	7	8	9	10	11		
<b>A</b>	<b>Rural Local Bodies</b>									
i.	Gaon Panchayats		2923	2923						75.66
ii.	Anchalic Panchayats		489	489						11.48
iii.	Zila Parishads		155	155						4.24
iv.	Autonomous Councils (6th Schedule)									
	a. BTC		199	199						4.73
	b. KAAC		296	296						12.84
	c. DHAC		119	119						2.92
<b>B</b>	<b>Urban Local Bodies</b>									
i.	Guwahati Municipal Corporation		2326	2326						44.83
ii.	Municipal Boards		1276	1276						25.24
iii.	Town Committees		412	412						7.85
iv.	Autonomous Councils (6th Schedule)									
	a. BTC		108	108						2.66
	b. KAAC		144	144						3.14
	c. DHAC		193	193						3.91

Name of State :Assam

**Total No. of Employees in Fully / Partially Aided Institutions &  
Expenditure as on 31st March  
(From 2007-08 to 2012-13)**

Statement No.6a  
(Rs. In Crore)

Year	Institutions	Total No. of Employees			Expenditure Incurred by the State Government (Rs. in crore)					
		Plan	Non-Plan	Total	Plan			Non-Plan		
					Pay (including DP & Spl. Pay)	Allowances (DA, HRA, CCA, Dep. Allow. etc.)	Total	Pay (including Spl. Pay)	Allowances (HRA, CCA, Dep. Allowance etc.)	Total
1	2	3	4	5	6	7	8	9	10	11
<b>2012-13</b>										
	1. Guwahati University	0	1926	1926	0	0	0	46.75	38.25	85.00
	2. Dibrugarh University	0	971	971	0	0	0	18.68	16.32	35.00
	3. K.K.Handique State Open University	0	48	48	0	0	0	0.85	0.80	1.65
	4. Publication Board, Assam	0	21	21	0	0	0	0.21	0.16	0.37
	5. Colleges Under Grant -in-aid	0	77	77	0	0	0	4.15	3.48	7.63
	6. Assam Agriculture University	950	1650	2600	33.15	24.85	58.00	36.26	27.74	64.00
	7. Bodoland University	0	120	120	0	0	0	3.57	3.18	6.75
	8. Schools under grant-in-aid (Secondary Education)	2	52260	52262	40.66	34.34	75	800.64	675.72	1476.36
	9. Assam Rajiv Gandhi University of Cooperative Management	19	0	19	0.28	0.08	0.36			
	10. Assam Minority Dev. Board									
	11. Assam Board of Wakfs	0	12	12				0.18	0.16	0.34
	12. State Anti Drug & Prohibition Council, Assam	0	19	19				0.45	0.22	0.67
	13. Assam Tea Employees Welfare Board	224	0	224	1.23	0.78	2.01			
	14. Assam ScienceTechnology & Environment Council	52	0	52	1.59	1.04	2.63			
	15. Institute of Advanced Study in Science & Technology	60	0	60	1.62	1.29	2.91			
	16. Assam Veterinary Council	10	0	10	0.13	0.08	0.21			
	17. Assam State Social Welfare Advisory Board	0	13	13				0.24	0.22	0.460

**N.B. Information should be given yearwise in separate Statement for each year from 2007-08 to 2012-13.**

Name of State: Assam

## Total Number of Pensioners &amp; Expenditure on Pension

Rs. in Crore

Year	No. of Pensioners	Expenditure incurred (Rs. in crore)			
		Pension	Other Retirement Benefits	Family Pension	Total
2005-06	114477	786.70	115.40	109.38	1011.48
2006-07	120502	866.89	178.87	132.10	1177.86
2007-08	126844	975.65	239.62	125.41	1340.68
2008-09	134686	1077.11	151.18	209.08	1437.37
2009-10	167076	1192.23	247.37	329.68	1769.28
2010-11	175429	1586.99	466.17	331.37	2384.53
2011-12	184202	2073.55	643.96	418.56	3136.07
2012-13	193412 (RE)	1874.22	476.02	359.95	2710.19
2013-14	203082 (BE)	2155.35	567.42	413.95	3136.72

## Number of Retirees

2014-15	4202
2015-16	4651
2016-17	4648
2017-18	4438
2018-19	4789
2019-20	5202

**NB:** State Government has brought out changes in the methodology for pension and other retirement benefits for the employees, who appointed in Government Service with effect from 1st February, 2005 as per New Pension Scheme adopted, details of which have been given in the Topic No.49



CROPS/LANDS/SOURCES	Rate per hect. (in Rs.)		
	Previous	Year when last revised	Existing
1	2	3	4
<b>CROPS</b>			
1. Rice & Other Kharif Crops	140.62	2000	281.24
2. Wheat & Other Rabi Crops	281.25	2000	562.50
3. Jute	75.00	2000	150.00
4. Sugarcane	111.00	2000	222.00
5. Others / Early Ahu	375.00	2000	751.00
6. Ahu	375.00	2000	751.00
<b>NB:</b> Please furnish a note indicating :			
a. The criteria adopted for fixing the rates for different types of crops/lands/ sources.			
b. Whether minimum fixed charges are levied for use of irrigation facilities.			
c. Whether any increase is proposed in irrigation rates in 2013-14.			
<p>Note: Prior to fixation of Water Rates / Irrigation Service Charges in Assam a comparative study of the rates adopted by the 19 (nineteen) other States in the Country was made and after careful consideration the State Government fixed the Irrigation Service Charges for all types of irrigation for the main crops in Assam to contribute partially towards maintenance of Irrigation Schemes and to induce motivation among the farmers to utilise the available benefits of the Irrigation Schemes on adhoc basis till the introduction of irrigation Rules. The Irrigation Rules has since been introduced, the rates were refixed / revised in 2000 in conformaty with the Fiscal Reforms Programme of Government of Assam (Reforms in Non-Tax Revenue). No proposal for increase the rates in 2013-14 has yet been proposed.</p>			

## ASSAM STATE ELECTRICITY BOARD

## SCHEDULE OF MISCELLANEOUS CHARGES EFFECTIVE FROM 01-02-2005

## 1.-Meter Security, Meter Rent, Meter Testing Fees:

Sl. No.	Type of Meter	Meter security (Rs)	Meter Rent (Rs)	Meter Testing Fees	
				Laboratory Testing (Rs)	Field Testing (Rs)
1	Single Phase 230 V AC whole current (EM)	500	8	50	150
2	Single Phase 230 V AC whole current (Static)	1000	15	80	150
3	3-Phase whole current 400 VAC (EM)	1500	20	100	200
4	3-Phase 4 wire whole current 400 VAC (static with MD indicator)	8600	150	150	350
5	3-Phase CT operated LT (EM)	1500	30	100	200
6	3-Phase CT operated LT static without CT	16462	300	150	350
7	3-Phase CT/PT operated HT static (without CT/PT)	14715	300	200	350
8	3-Phase Tri vector Meter (EM)		300	175	350
9	11 KV CT/PT with accessories	34074	500	250	600
10	33 KV CT/PT with accessories	83969	1200	250	600
11	LT CT per set of 3 nos.	650	15	90	300
12	3-Phase 4 wire whole current static meter without MD indicator	3933	50	150	300

## 2. Disconnection and Reconnection Charges:

Sl. No.	Consumer type	Disconnection Charges (Rs)	Reconnection Charges (Rs)
1	Single Phase Supply with LT connection	150	150
2	3-Phase Supply with LT connection	250	250
3	HT Consumers (With Transformers)	500	500

*Assam*  
12-10-05  
Addl. Chief Engineer (Com-Rev)  
ASEB, Paltanbazar, Guwahati-1.

Category	Fare		
	Previous	Existing	Date of revision
1	2	3	4
<b>(i) SRTC Buses</b>			
<b>(a) Passengers</b>			25.10.2012
CITY SERVICE			
1. Ordinary			
(i) less than 5 kms.	3.50	6.25	
(ii) 5-10 kms.	7.00	8.75	
(iii) More than 10 kms.(upto 25 kms)	9.50 to 17.00	11.88 to 21.25	
2. Express			
(i) less than 5 kms.	7.00	8.75	
(ii) 5-10 kms.	10.00	12.50	
(iii) More than 10 kms.	12.00 to 19.00	15.00 to 23.75	
INTER-STATE			
1. Ordinary (per km)	0.60	0.79	
2. Semi-delux (per km)	0.66	0.86	
3. Delux (per km)	0.85	1.06	
4. Volvo (per km)	1.25	1.48	
5			
6			
<b>(b) Goods</b>			
<b>(ii) Departmentally Run Buses</b>			
<b>(a) Passengers</b>			
CITY SERVICE			
1. Ordinary			
(i) less than 5 kms.			
(ii) 5-10 kms.			
(iii) More than 10 kms.			
2. Express			
(i) less than 5 kms.			
(ii) 5-10 kms.			
(iii) More than 10 kms.			

Category	Fare		
	Previous	Existing	Date of revision
1	2	3	4
INTER-STATE			
1. Ordinary			
2. Semi-delux			
3. Delux			
4. Volvo			
5			
6			
<b>(b) Goods</b>			
<b>(iii) Private Buses</b>			
<b>(a) Passengers</b>			
CITY SERVICE			
1. Ordinary			
(i) less than 5 kms.			
(ii) 5-10 kms.			
(iii) More than 10 kms.			
2. Express			
(i) less than 5 kms.			
(ii) 5-10 kms.			
(iii) More than 10 kms.			
INTER-STATE			
1. Ordinary			
2. Semi-delux			
3. Delux			
4. Volvo			
5			
6			
<b>(b) Goods</b>			

Category	Fare		
	Previous	Existing	Date of revision
1	2	3	4
<b>Concessional Fares for Different Passenger Categories</b>			
<b>Passenger Category</b>	<b>Fare Concession</b>		
Journalist	Nil		
Blind	Nil		
Freedom fighter and attendant	Nil		
Widows of freedom fighters	Nil		
War widows and dependents	Nil		
Tribal girl students (classes I to VIII)	Nil		
Mentally retarded with companion	Nil		
Student	Nil		
Physically challenged/leprosy patient	Nil		
Cancer/thalassaemia patient with companion	Nil		
Deaf and dumb	Nil		
Others if any, specify	Nil		
<b>NB:</b> Please furnish a note indicating :			
a. The criteria adopted for fixing bus fares for different kinds of buses and the Schedules in this regard.			
SRTC Buses: The proposal for fixing the Bus fares are prepared after taking into account the Variable Cost, Overheads and the Fixed Cost and are sent to the State Government for consideration. On the basis of our proposal as well as the proposal submitted by the Private Bus Operators, the State Government announces a certain percentage in the hike of the bus fares over the prevailing fares and issues a notification in this regard which is binding on all.			
b. Whether any increase is proposed in bus fare in 2013-14.			
SRTC Buses: No increase in bus fare in 2013-14 is proposed.			
c. Any recent studies or reports of the Committees submitted on improving the tax system and rationalisation of structure may briefly be analysed and copies of such report(s) may be sent. Also the action taken thereof.			
No such studies or reports of the Committees submitted to the Government.			

Forest Produce	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 (RE)	2013-14 (BE)
1	2	3	4	5	6	7	8
<b>A. Timber</b>							
1.	1.68	0.88	0.69	1.50	2.23	2.82	3.56
2.							
3.							
etc.							
<b>B. Non-Timber</b>							
1.	46.60	57.78	77.52	55.71	57.60	34.48	46.42
2.							
3.							
etc.							
<b>C. Minor Forest Produce</b>							
1.							
2.							
3.							
etc.							
<b>Total</b>	<b>48.28</b>	<b>58.66</b>	<b>78.21</b>	<b>57.21</b>	<b>59.83</b>	<b>44.23</b>	<b>49.98</b>
NB: 1 Kindly indicate whether sale of timber, non-timber products and minor forest produce takes place - through auction, licensing or fixed rates.							
2. Information on all categories of timber and non-timber to be provided.							
Note : Both timber and non-timber forest products are disposed off by competitive sale in the form of tender and auction depending on the valuation of produce. Certain departments are allowed permit on payment of royalties or on the basis of fees imposed by the State Government, which are related to various development activities within State of Assam. Besides, permits are issued in favour of individuals under Minor Mineral Concession Rules on the basis of average Mohal price of adjoining Mohals in relation to stones, sand etc. Among the non-timber forest produce, bamboo bearing areas are leased out for working by Hindustan Paper Corporation on the fixed rate as per agreement.							

Major Minerals	2007-08		2008-09		2009-10		2010-11		2011-12		2012-13		2013-14	
	Revenue	Royalty Rate	Revenue	Royalty Rate	Revenue	Royalty Rate	Revenue	Royalty Rate	Revenue	Royalty Rate	Revenue	Royalty Rate	Revenue	Royalty
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1. Coal	21.18	Rs.175 per tonne (Average)	19.16	Rs.247 per tonne (Average)	34.21	Rs.264 per tonne (Average)	29.04	Rs.254 per tonne (Average)	25.89	Rs.340 per tonne (Average)	33.55	Rs.667 per tonne (Average)	NA	NA
2. Chromite														
3. Iron Ore														
4. Bauxite														
5. Lime Stone	0.75	Rs.45 per tonne	0.63	Rs.45 per tonne	0.94	Rs.45 per tonne. Rs.63 per tonne from 13.8.09	0.73	Rs.63 per tonne	0.75	Rs.63 per tonne	0.93	Rs.63 per tonne	NA	NA
6. Dolomite														
7. Manganese Ore														
8. Lead Ore														
9. Crude oil	1511.82	Rs.3166 per KL (OIL) and Rs.3387 per tonne (ONGC) (Average)	1540.80	Rs.2489 per KL (OIL) and Rs.3698 per tonne (ONGC) (Average)	1408.41	Rs.2619 per KL (OIL) and Rs.3237 per tonne (ONGC) (Average)	1565.46	Rs.2601 per KL (OIL) and Rs.3393 per tonne (ONGC) (Average)	1830.83	Rs.2847 per KL (OIL) and Rs.4308 per tonne (ONGC) (Average)	1149.51	Rs.2877 per KL (OIL) and Rs.3686 per tonne (ONGC) (Average)	NA	NA
10. Natural Gas	35.14	Rs.149.94 (OIL) and Rs.1546 to Rs.3224 (ONGC) per thousand S.cuM	29.49	Rs.149.94 (OIL) and Rs.1557 to Rs.3340 (ONGC) per thousand S.cuM	32.59	Rs.194 (OIL) and Rs.1557 to Rs.3279 (ONGC) per thousand S.cuM	101.23	Rs.540 (OIL) and Rs.1566 to Rs.10006 (ONGC) per thousand S.cuM	136.37	Rs.608 (OIL) and Rs.5528 to Rs.10726 (ONGC) per thousand S.cuM	127.21	Rs.694 (OIL) and Rs.6244 to Rs.11293 (ONGC) per thousand S.cuM	NA	NA
<b>Total</b>														

\* Remarks: In case of coal, crude oil and natural gas the royalty is based on the sale price and thus variable. Hence, average royalty rates have been taken into consideration.

Note: Revenue figures may be indicated in (Rs.in crore).

For major minerals information is to be given for each of the sub-categories

\* The royalty rate shown in this table should pertain to the end of the fiscal year

\* In case the royalty rates for any mineral has changed by notification within a fiscal year, the date and change should be indicated in a separate sheet

Estimate for 2013-14 could not be given as the rates of royalty on minerals fluctuate frequently in every month.

Change of Rate of Royalty Statement No.12

N.B.	1	Coal	1st April 2007 to 17th August 2007 = 18th August 2007 to up to date =	Rs.165.00 per MT Rs.146.00 per MT
	2	Limestone	1st April 2007 to 12th August 2009 = 13th August 2009 to up to date =	Rs.45.00 per MT Rs.63.00 per MT

Brief description of measures 1	ELEVENTH PLAN					TOTAL 7	R.E.	B.E.
	2007-08 2	2008-09 3	2009-10 4	2010-11 5	2011-12 6		2012-13 8	2013-14 9
<b>I. State Govt.</b>								
<b>A. Tax Head</b>								
<b>2007-08 measures</b>								
1. Amendment to levy VAT and Tobacco (@12.5%)	53.04	68.33	75.86	83.45	91.80	372.48	96.39	101.21
2.								
<b>2008-09 measures</b>								
1. Amendment to VAT to increase the rate of tax on Foreign Liquer and Country Spirit		14.00	16.80	20.16	24.20	75.16	26.62	29.28
2. Introduction to Assam Entry Act, 2008 to levy tax on certain important goods w.e.f. 1-6-2008		268.84	526.64	461.67	518.75	1775.90	363.12	381.28
3. Introduction of the Assam Taxation(Liquidation of Arrear Dues) (Amendment) Ordinance, 2008		10.15				10.15		
<b>2009-10 measures</b>								
1. Enhancement & levy of VAT under the Assam Value Added Tax Act, 2003, w.e.f. 31.10.2003			88.00	211.20	232.32	531.52	255.55	281.10
2. Introduction of the provision under the Assam Taxation on Specified Land Act,1990 (for deduction of tax at source by the Brought Tea Leaf Factories and the Established Tea Gardens			12.97	13.62	14.30	40.89	15.00	15.75
<b>2010-11 measures</b>								
1. Amendment to VAT to levy tax on Stationeries				3.22	5.00	8.22	5.25	5.51
2. Amendment to Assam Taxation on Specified Land Act, 1990				5.42	10.29	15.71	10.80	11.34
<b>2011-12 measures</b>								
1. Enhancement of VAT rate on Crude Oil, Petroleum coke, Bitumen, Tea, Bamboo, Furnance Oil, tobacco, foreign liquer, country sprit etc					145.00	145.00	166.65	174.98
2. Imposition of Road Safety Cess on Motor Vehicles coming into effect from 1st Sept, 2011					1.14	1.14		
<b>2012-13 measures</b>								
1. Enhancement of VAT rate of composition scheme for works contract from 4% to 5% w.e.f. 1.4.12							75.00	78.75
2.								



Brief description of measures 1	ELEVENTH PLAN						R.E.	B.E.
	2007-08 2	2008-09 3	2009-10 4	2010-11 5	2011-12 6	TOTAL 7	2012-13 8	2013-14 9
<b>2013-14 measures</b>								
1. Enhancement of VAT rate on cigarette, Bidi Cheroots, Cigar, Smoking mixture etc.								20.00
2. Increase of payment of tax in respect of composition scheme under Assam Value Added Act, 2003								5.00
3. Introduction of composition scheme for catering service under the Assam Value Added Tax Act, 2003.								1.00
4. Increase of rate of entry tax on clinker marble, granite , bathroom fittings etc.								3.50
<b>Total of Tax - (A)</b>	<b>53.04</b>	<b>361.32</b>	<b>720.27</b>	<b>798.74</b>	<b>1042.80</b>	2976.17	<b>1014.38</b>	<b>1108.70</b>
* "Additional Resource Mobilisation " has the same connotation as adopted by the Planning Commission.								
<b>B. Non-Tax Head</b>								
2007-08 measures								
1.								
2.								
2008-09 measures								
1.								
2.								
2009-10 measures								
1.								
2.								
2010-11 measures								
1.								
2.								
2011-12 measures								
1.								
2.								
2012-13 measures								
1.								
2.								
2013-14 measures								
1.								
2.								
<b>Total of Non -Tax ( B )</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>I Total of State (A + B)</b>	<b>53.04</b>	<b>361.32</b>	<b>720.27</b>	<b>798.74</b>	<b>1042.80</b>	2976.17	<b>1014.38</b>	<b>1108.70</b>

Brief description of measures 1	ELEVENTH PLAN					TOTAL 7	R.E.	B.E.
	2007-08 2	2008-09 3	2009-10 4	2010-11 5	2011-12 6		2012-13 8	2013-14 9
<b>II. Public Enterprises</b>								
2007-08 measures								
1.								
2.								
2008-09 measures								
1.								
2.								
2009-10 measures								
1.								
2.								
2010-11 measures								
1. A.S.T.C. (Fare revised w.e.f. 27.10.2010)				2.99	4.58	7.57	10.77	13.56
2011-12 measures								
1.							5.33	12.13
2.								
2012-13 measures								
1. A.S.T.C. (Fare revised w.e.f. 18.10.2012)								
2013-14 measures								
1.								
2.								
<b>Total ( II )</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.99</b>	<b>4.58</b>	<b>7.57</b>	<b>16.10</b>	<b>25.69</b>
<b>III. Other Measures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total ( I + II + III )</b>	<b>53.04</b>	<b>361.32</b>	<b>720.27</b>	<b>801.73</b>	<b>1047.38</b>	<b>2983.74</b>	<b>1030.48</b>	<b>1134.39</b>
<b>NB:</b> a. In tax/non-tax head -- Please indicate brief description of the revision or change of existing or proposed new measure/item relevant tax/non tax head in column 1. for. For example, "General sales tax-increase in rate from ____ to ____ p								
b. Kindly give a note on the background of the new measures taken.								

Name of State: Assam

Details of Tax/Non- Tax Concessions

Brief description of concession/ remission	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
1	2	3	4	5	6	7
<b>I. By State Government</b>						
<b>I. By State Government</b>						
<b>A. Tax Head</b>						
2007-08						
1. Sales Tax	96.82					
2. Transport	0					
2008-09						
1. Sales Tax		108.29				
2. Transport		0				
2009-10						
1. Sales Tax			139.17			
2. Transport			0			
2010-11						
1. Sales Tax				160.83		
2. Transport				0		
2011-12						
1. Sales Tax					164.35	
2. Transport					0	
2012-13						
1. Sales Tax						182.97
2. Transport						0
2013-14						
1. Sales Tax						
2. Transport						
2014-15						
1. Sales Tax						
2. Transport						
<b>Total of Tax - A</b>	96.82	108.29	139.17	160.83	164.35	182.97
<b>B. Non-Tax Head</b>						
2007-08						
1. Transport (Remission- IWT)	0.02					

Name of State: Assam

Details of Tax/Non- Tax Concessions

Brief description of concession/ remission	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
1	2	3	4	5	6	7
2008-09						
1. Transport (Remission- IWT)		0.49				
2.						
2009-10						
1. Transport (Remission- IWT)			0.00			
2.						
2010-11						
1. Transport (Remission- IWT)				0.04		
2.						
2011-12						
1. Transport (Remission- IWT)					0.01	
2.						
2012-13						
1. Transport (Remission- IWT)						0.01
2.						
2013-14						
1. Transport (Remission- IWT)						
2.						
<b>Total of Non -Tax ( B )</b>	0.02	0.49	0.00	0.04	0.01	0.01
<b>Total of State (A + B)</b>						
<b>II.Public Enterprises</b>						
2007-08						
1. 50% fare concession under Dharmajyoti	1.00					
2.						
2008-09						
1. 50% fare concession under Dharmajyoti Scheme of ASTC		1.00				
2.						
2009-10						
1. 50% fare concession under Dharmajyoti Scheme of ASTC			1.00			
2.						
2010-11						
1. 50% fare concession under Dharmajyoti Scheme of ASTC				1.50		
2.						
2011-12						
1. 50% fare concession under Dharmajyoti Scheme of ASTC					1.50	
2.						
2012-13						
1. 50% fare concession under Dharmajyoti Scheme of ASTC						1.50

Name of State: Assam

Details of Tax/Non- Tax Concessions

Brief description of concession/ remission	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
1	2	3	4	5	6	7
2.						
2013-14						
2.						
<b>Total ( II )</b>	1.00	1.00	1.00	1.50	1.50	1.50
<b>III. Other concessions</b>						
<b>Total ( I + II + III)</b>	97.84	109.78	140.17	162.37	165.86	184.48
<b>NB:</b> Kindly indicate the nature of each concession and background leading to grant of such concession.						
<b>Note on Tax Concession to the Industrial Units in the State.</b>						
As per the Assam Industrial Policy of 2008, tax exemption of 99% of the tax payable under Assam Value Added Tax Act, 2003 and Cenrral Sales Tax Act, 1956 is granted to the new industrial units established on or after 01.10.2008 for a period of 7 years from the date of their commercial production. Moreover, the industrial units that undertake substantial expansion are also granted such exemption. The exemption is granted in form of remission i.e, such industrial units shall charge / collect tax as per prescribed rate and shall deposit 1% of tax payable. Tax payable is calculated by deducting input tax from output tax and actual or notional tax liability under the CST Act, 1956. Remaining portion of 99% of tax payable is retained and utilized by them against their entitlement of incentive. In this manner, such industrial units remain in the VAT chain. Further, under the Assam Industries Policy of 2008, project with large capital investment with a minimum of Rs.100 crore are given Mega Project status and in such cases tax concession under Industries Policy of 2008 is relaxable on case to case basis. Presently some such type of cases are considered wherein apart from VAT concession, entry tax exemption of plant and machinery as well as on raw material is allowed.						
Industrial units enjoying such tax exemption granted under Assam Industrial Policy of 1977 and 2003 is continuing to enjoy for a period of nine years from the date of commercial production which can be any date before 01.10.2008. Therefore, loss of revenue during the period 2007-08 to 2012-13 will comprise loss of revenue under the Assam Industries (Tax Remission) Scheme, 2005, the Assam Industries (Tax Exemption for Pipeline Units) Order, 2005 and the Assam Industries (Tax Exemption) Scheme, 2009 and same is given in the above Statement.						
Non-Tax concession under Transport (Inland Water Transport) resulted from remission of lease money due to non-operation of ferry as per provision of Control and management of Ferries Rule, 1968.						
Under the Dharmajyoti Scheme, which was introduced on 25.02.2001, the State Government undertakes to bear the 50% fare of the pilgrims who desires to visit religious places within and outside the State of Assam.						

PARTICULARS	ACTUALS (As on 31st March)					
	2008	2009	2010	2011	2012	2013
1	2	3	4	5	6	7
<b>A. TAX REVENUES</b>						
1. Land Revenue (including taxes on Commercial Crops)						
2. Sales Tax/VAT	470.13	470.02	501.84	502.24	568.27	597.07
3. Central Sales Tax	156.98	345.44	766.07	945.74	200.71	207.75
4. Entry Tax	1.74	2.11	167.61	172.37	199.85	201.45
5. Electricity Duties						
6. Professions, Trades, Callings and Employments Tax	2.17	2.28	2.28	2.12	2.14	1.87
7. Tax on Specified lands	128.62	331.49	330.26	838.09	997.37	994.57
8. Amusement and Betting Tax	0.18	0.18	0.16	0.32	0.16	0.16
9. Tax on Luxuries (Hotels and Lodging Houses)	5.44	5.03	4.21	5.65	5.07	4.16
10. Agricultural Income Tax	19.49	18.47	5.46	4.29	53.51	55.51
11. State Excise Duties						
12. Stamps & Registration Fees	112.17	117.36	106.29	132.60	171.21	
13. Motor Vehicles Tax/ Passenger & Goods Tax	17.04	18.29	24.05	19.37	7.95	7.76
15. Other Taxes & Duties						
<b>B. NON-TAX REVENUES</b>						
i) Interest Receipts						
a) From State Electricity Board						
b) Others						
ii) Dividends & Profits						
iii) General Services						
iv) Social Services						
v) Economic Services						
vi) Fiscal Services						
<b>TOTAL (A + B)</b>						
<b>NB:</b> Kindly furnish a note detailing the reasons for arrears/overdues and the steps taken or contemplated to liquidate them.						

Description	ACTUALS					R.E.
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
1	2	3	4	5	6	7
<b>GRANTS</b>						
<b>A. PLAN GRANTS</b>						
1. State Plan Schemes	2978.36	4190.73	3995.09	4374.09	4759.23	9036.94
(of which grants for creation of capital assets)						
2. Central Plan Schemes	134.30	354.69	39.64	23.03	19.27	58.11
(of which grants for creation of capital assets)						
3. Centrally Sponsored Schemes	721.96	993.23	1032.26	1340.77	1874.38	3551.25
(of which grants for creation of capital assets)						
a. MNREGA						
b. Others						
4. NEC Schemes or Special Plan Schemes	192.35	205.45	145.15	51.28	51.90	683.54
(of which grants for creation of capital assets)						
<b>TOTAL OF A :</b>	<b>4026.96</b>	<b>5744.10</b>	<b>5212.14</b>	<b>5789.17</b>	<b>6704.78</b>	<b>13329.84</b>
<b>B. NON-PLAN GRANTS</b>						
1. Statutory	<b>611.64</b>	<b>569.22</b>	<b>1109.70</b>	<b>567.65</b>	<b>733.04</b>	<b>1214.45</b>
a. Grants under Art. 275(l) of Constitution (other than under the provision)						
i. Under Finance Commission	<b>611.64</b>	<b>569.22</b>	<b>1109.70</b>	<b>567.65</b>	<b>733.04</b>	<b>1214.45</b>
(a) Revenue deficit grant						
(b) Health Sector	95.47	212.89	237.38	0.00	0.00	
(c) Education Sector	109.83	120.27	263.38	31.00	40.00	49.00
(d) Maintenance of Roads and Bridges	41.26	41.26	82.53	0.00	0.00	67.00
(e) Maintenance of Buildings	28.83	28.83	57.66	0.00	0.00	
(f) Maintenance of Forests	8.00	8.00	8.00	23.08	23.08	46.16
(g) Heritage Conservation	0.49		15.00	0.00	0.00	
(h) State Specific Needs	58.20		50.55	0.00	112.50	150.00
(i) Calamity Relief	153.36	157.97	162.80	242.39	129.63	266.73
(j) Grants to Local Bodies	116.20		232.40	88.88	261.43	409.28
(k) Upgradation of Admn. (11th FC)						
(l) Performance Incentive (13th FC)				150.00	150.00	150.00
(m) Improvement in Justice Delivery (13th FC)				24.22	0.00	24.22
(n) Incentive for Issuing UIDs (13th FC)				5.58	0.00	11.16
(o) District Innovation Fund (13th FC)				0.00	0.00	13.50
(p) Improvement of Statistical Systems at State & District Level (13th FC)				0.00	5.40	5.40
(q) Employment & Pension Database (13th FC)				2.50	0.00	
(r) Water Sector Management (13th FC)				0.00	11.00	22.00
ii. Others						

Description	ACTUALS					R.E.
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
2. Other Grants	274.02	151.72	483.46	376.33	229.05	1754.61
a. Central Road Fund						
b. Roads of economic & inter-State importance						
c. Border roads & roads of strategic importance						
d. Compensation for loss of revenue on account of prohibition						
e. Modernisation of Police	145.37	43.75	34.15	43.05	35.40	558.45
f. Natural Calamities						
g. Others	128.65	107.97	449.31	333.28	193.65	1196.16
<b>TOTAL OF B :</b>	<b>885.66</b>	<b>720.93</b>	<b>1593.16</b>	<b>943.98</b>	<b>962.09</b>	<b>2969.06</b>
<b>TOTAL OF (A+B) :</b>	<b>4912.62</b>	<b>6465.03</b>	<b>6805.30</b>	<b>6733.15</b>	<b>7666.87</b>	<b>16298.90</b>
Note: It has been reported that some of the FC grants are booked as the plan grants at the instance of the Planning Commission. A foot note is required to be given while furnishing the relevant data.						
Plan Grants under 12th Finance Commission - Maintenance of Forests, Heritage Conservation and State Specific Needs						
Plan Grants under 13th Finance Commission - Elementary Education, Incentive for issuing UIDs, District Innovation						
Fund, Maintenance of Forest and State Specific Needs						



Name of State : Assam

## Grants for Upgradation, Special Problems, Calamity Relief &amp; Local Bodies and others Grants-in-Aid

GRANTS FOR	ACTUALS											
	2007-08			2008-09			2009-10			2010-11		
	Received by the State Government	Released by the State Government	Utilized by the Concerned Deptts/ LBs	Received by the State Government	Released by the State Government	Utilized by the Concerned Deptts/ LBs	Received by the State Government	Released by the State Government	Utilized by the Concerned Deptts/ LBs	Received by the State Government	Released by the State Government	Utilized by the Concerned Deptts/ LBs
1	2	3	4	5	6	7	8	9	10	11	12	13
(a) Revenue deficit Grant												
(b) Health Sector	95.46	117.78	117.78	218.89	130.96	130.96	237.38	472.33	472.33			
(c) Education Sector	109.83	195.79	195.79	120.27	39.83	39.83	263.38	309.61	309.61			
(d) Maintenance of roads and Bridges	41.26	73.71	73.71	41.26	51.85	51.85	82.53	107.17	107.17			
(e) Maintenance of Buildings	28.83	20.12	20.12	28.83	9.09	9.09	57.66	98.58	98.58			
(f) Maintenance of Forests	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00			
(g) Heritage Conservation	5.00	0.90	0.90	0.00	3.60	3.60	10.00	14.99	14.99			
1. S.S.N.	2.25	0.56	0.56	2.25	2.25	2.25	2.16	4.41	4.41			
2. Drainage of Guwahati	55.95	18.91	18.91	46.95	37.84	37.84	0.00	62.71	62.71			
<b>(i) Calamity Relief</b>												
1. Flood												
2. From Centre	153.36	153.36	153.36	157.97	157.97	157.97	162.80	162.80	162.80	237.39	237.39	237.39
3. State Share	51.12	51.12	51.12	52.66	52.66	52.66	54.27	54.27	54.27	26.38	26.38	26.38
<b>(j) Local Bodies (LBs)</b>												
1 Urban Local Bodies	11.00	0.00	38.50	0.00	8.64	8.64	22.00	24.36	24.36	11.79	11.79	11.79
2 Rural Local Bodies	105.20	0.00	368.20	0.00	52.60	52.60	210.40	212.96	212.96	73.44	73.44	73.44
3.Special Areas Basic Grant										3.65	3.65	3.65
<b>(k) Upgradation</b>												
1. Elementary Education										31.00	31.00	31.00
2. Environment & Forest										23.08	0.00	0.00
3. U.I.D.										5.58	0.00	0.00
4. Performance Incentive (13th FC)												
5. Improvement in Justice Delivery (13th FC)										24.22	0.00	0.00
6. Incentive for Issuing UIDs (13th FC)												
7. P.W.D.												
8. Water Sector Management (13 FC)												
9. State Specific Needs (13 FC)												
a) Cotton College												
b) Heritage Conservation												
c) Police Housing												
d) Police Training												
e) 6th Schedule												
f) B.T.C.												
g) KAAC												
h) N.C.Hills												
i) Border Areas												
j) Tourism												
10. District Innovation Fund (13th FC)												
11. Improvement of Statistical Systems at State & District Level (13th FC)												

Name of State : Assam

Grants for Upgradation, Special Problems, Calamity Relief & Local Bodies and others Grants-in-Aid

Statement No 17  
Rs. in Crore

12. Employment & Pension Database (13th FC)									2.50	0.00	0.00
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Name of State : Assam

## Grants for Upgradation, Special Problems, Calamity Relief &amp; Local Bodies and others Grants-in-Aid

GRANTS FOR	ACTUALS			R.E			B.E.		
	2011-12			2012-13			2013-14		
	Received by the State Government	Released by the State Government	Utilized by the Concerned Deptts/ LBs	Received by the State Government	Released by the State Government	Utilized by the Concerned Deptts/ LBs	Received by the State Government	Released by the State Government	Utilized by the Concerned Deptts/ LBs
1	14	15	16	17	18	19	20	21	22
(a) Revenue deficit Grant									
(b) Health Sector									
(c) Education Sector									
(d) Maintenance of roads and Bridges									
(e) Maintenance of Buildings									
(f) Maintenance of Forests									
(g) Heritage Conservation									
1. S.S.N.									
2. Drainage of Guwahati									
<b>(i) Calamity Relief</b>									
1. Flood									
2. From Centre	124.63	124.63	124.63	261.73	261.73	261.73	274.82	274.82	274.82
3. State Share	13.85	13.85	13.85	29.08	29.08	29.08	30.54	30.54	30.54
<b>(j) Local Bodies (LBs)</b>									
1 Urban Local Bodies	36.14	33.30	33.30	57.08	58.31	58.31	63.75	63.75	63.75
2 Rural Local Bodies	217.99	205.15	205.15	477.49	424.43	424.43	397.05	397.05	397.05
3.Special Areas Basic Grant	7.30	7.30	7.30	18.25	14.60	14.60	14.60	14.60	14.60
<b>(k) Upgradation</b>									
1. Elementary Education	40.00	40.00	40.00	49.00	49.00	49.00	59.00	59.00	59.00
2. Environment & Forest	23.08	0.00	0.00	46.16	11.54	11.54	46.16	46.16	46.16
3. U.I.D.	0.00	0.00	0.00	0.00	0.00	0.00	11.16	11.16	11.16
4. Performance Incentive (13th FC)									
5. Improvement in Justice Delivery (13th FC)	0.00	5.59	5.59	0.00	1.00	1.00	24.22	24.22	24.22
6. Incentive for Issuing UIDs (13th FC)									
7. P.W.D.				142.00	41.46	41.46	88.00	88.00	88.00
8. Water Sector Management (13 FC)	11.00	0.00	0.00	11.00	5.81	5.81	22.00	22.00	22.00
9. State Specific Needs (13 FC)									
a) Cotton College							12.50	12.50	12.50
b) Heritage Conservation							10.00	10.00	10.00
c) Police Housing	12.50	2.50	2.50	0.00	10.00	10.00	12.50	12.50	12.50
d) Police Training	12.50	2.50	2.50	0.00	0.00	0.00	12.50	12.50	12.50
e) 6th Schedule	30.00	12.49	12.49	0.00	0.00	0.00	32.50	32.50	32.50
f) B.T.C.	12.50	12.49	12.49	0.00	0.00	0.00	12.50	12.50	12.50
g) KAAC	10.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00
h) N.C.Hills	7.50	0.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00
i) Border Areas	57.50	0.00	0.00	0.00	25.44	25.44	57.50	57.50	57.50
j) Tourism							12.50	12.50	12.50
10. District Innovation Fund (13th FC)				13.50	0.00	0.00			
11. Improvement of Statistical Systems at State & District Level (13th FC)	5.40	0.00	0.00				5.40	0.00	0.00

Name of State : Assam

Grants for Upgradation, Special Problems, Calamity Relief & Local Bodies and others Grants-in-Aid

Statement No 17  
Rs. in Crore

12. Employment & Pension Database (13th I								
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1	As on 31st March							
	2008	2009	2010	2011	2012	2013(R.E.)	2014(B.E.)	2015(Est.)
	2	3	4	5	6	7	8	9
<b>A. LIABILITIES</b>								
1. Govt. of India Loans								
a. Short Term								
b. Others	2708.45	2639.57	2346.38	2238.69	2143.48	2144.44	2142.79	2078.50
2. Open Market Loans	7841.08	9855.85	11261.30	11561.34	10906.57	12836.33	15176.81	14516.64
3. Land Compensation Bonds	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
4. Special securities issued to NSSF	4679.66	4697.03	4721.82	5582.29	6057.14	6819.91	7579.61	8062.05
5. Long and Medium Term Loans from RBI (i.e. from National Agril. Credit fund)								
6. Loans from LIC (for housing)	2.35	1.99	1.40	1.07	0.76	0.48	0.20	0.20
7. Loans from NCDC and GIC	46.67	44.61	13.53	11.63	9.74	9.72	7.77	5.82
8. Floating Debt.								
a. Overdraft from RBI								
b. Ways & means advances from RBI								
c. Cash credit advances from SBI								
9. Any other Loans	479.32	658.67	675.91	747.25	830.81	1075.14	1312.14	1105.81
10. State Provident Funds	3753.90	4156.33	4659.47	5159.13	5771.29	6444.67	7185.38	7681.59
11. Insurance and pension fund trust and endowments, etc.	178.84	166.64	153.04	193.79	216.61	241.72	269.32	317.14
12. Reserve Funds	1491.85	1540.42	2011.80	1978.68	2879.91	2953.57	2953.57	3833.16
13. Other Deposits	705.63	1532.82	2619.99	2218.76	2680.74	2870.72	3094.24	3568.06
14. Contingency Funds	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
15.								
16.								
<b>Total of A :</b>	<b>21937.83</b>	<b>25344.01</b>	<b>28514.72</b>	<b>29742.71</b>	<b>31547.13</b>	<b>35446.78</b>	<b>39771.91</b>	<b>41219.05</b>

1	As on 31st March							
	2008	2009	2010	2011	2012	2013(R.E.)	2014(B.E.)	2015(Est.)
	2	3	4	5	6	7	8	9
<b>B. FINANCIAL ASSETS</b>								
1. Loans advanced (due to Govt. )	<b>2823.85</b>	<b>2877.77</b>	<b>2944.12</b>	<b>2986.91</b>	<b>3053.80</b>	<b>2869.41</b>	<b>3048.99</b>	<b>3119.66</b>
a. to Electricity Board	2118.57	2173.76	2214.10	2264.31	2328.41	2833.00	2991.40	3099.11
b. Road Transport Corporation								
c. Other PSUs								
d. Co-operatives								
i. Short-Term								
ii. Others								
e. Local Bodies								
f. Cultivators								
i. Short-Term								
ii. Others.								
g. Govt. Servants	115.45	87.24	57.97	30.12	15.44	36.41	57.59	20.55
h. Others	589.83	616.77	672.05	692.48	709.95			
2. Cash Balances	-1195.00	-830.79	-1404.41	-973.25	-989.13			
3. Investments made during the year	<b>8818.08</b>	<b>12892.90</b>	<b>12440.29</b>	<b>11267.62</b>	<b>12245.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
In Securities								
i. Earmarked								
a. Sinking Fund	840.75	948.75	1056.74	1176.75	2010.10			
b. Famine Relief Fund								
c. Others	837.33	1003.61	1060.25	1177.22	2018.43			
ii. Unearmarked								
In Treasury Bills (Short-term)	5150.68	8861.50	8177.89	6747.83	6022.05			
In Equity/Share Capital	1989.32	2079.04	2145.41	2165.82	2194.84			
4. Other assets*								
<b>*Assets not covered under point no. 1,2 &amp; 3 should be included in point no. 4 - Other Assests</b>								

Name of State: Assam

## Details of Internal Debt and Loans &amp; Advances (Receipts)

Statement No 18 (a)  
Rs. in Crore

1	Head	Receipts											
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
2	3	4	5	6	7	8	9	10	12	13	14	15	16
						RE	BE	Estimate					
<b>6003</b>	<b>Internal debt of the State Government</b>												
101	<b>Market Loan of which</b>	963.13	2505.64	1909.76	769.81	0.00	3194.89	2926.14	3500.00	3500.00	3500.00	3500.00	3500.00
	i. bearing interest	963.13	2505.64	1909.76	769.81	0.00	3194.89	2926.14	3500.00	3500.00	3500.00	3500.00	3500.00
	ii. Not bearing interest												
103	Loans from Life Insurance Corporation of India												
104	Loans from General Insurance Corporation of India												
105	Loans from the National Bank for Agricultural and Rural Development	164.14	211.59	171.08	200.00	216.55	415.00	415.00	500.00	500.00	500.00	500.00	500.00
106	Compensation and other Bonds												
107	Loans from the State Bank of India and other Banks												
108	Loans from National Co-operative Development Corporation												
109	Loans from the Other Institutions												
110	Ways and Means Advances from Reserve Bank of India						50.00	50.00					
111	Special securities issued to National Small Savings Fund of the Central Government	71.81	115.28	182.51	1059.88	705.71	1000.00	1000.00	800.00	800.00	800.00	800.00	800.00
800	Other Loans												
	<b>Total 6003</b>	1199.08	2832.51	2263.35	2029.69	922.26	4659.89	4391.14	4800.00	4800.00	4800.00	4800.00	4800.00
<b>6004</b>	<b>Loans and Advances from the Central Government</b>												
01	<b>Non-Plan Loans</b>												
101	Loans to cover gap in resources												
102	Share of Small Savings Collections												
201	House Building Advances												
800	Other Loans												
	<b>Total '01</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	<b>Loans for State/Union Territory Plan Schemes</b>												
101	Block Loans	41.44	45.00	39.93	15.62	30.06	127.28	127.28	140.00	154.00	169.00	186.00	205.00

Name of State: Assam

## Details of Internal Debt and Loans &amp; Advances (Receipts)

Statement No 18 (a)  
Rs. in Crore

1	Head	Receipts												
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
							RE	BE	Estimate					
1	2	3	4	5	6	7	8	9	10	12	13	14	15	16
102	Loans and Advances Plan Assistance for relief on account of Natural Calamities													
103	Loans against External Assistance received in kind													
104	1984-89 State Plan Loans consolidated in terms of recommendations of the Ninth Finance Commission													
105	State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission													
	<b>Total '02</b>	41.44	45.00	39.93	15.62	30.06	127.28	127.28	140.00	154.00	169.00	186.00	205.00	225.00
03	Loans from Central Plan Schemes													
321	Village and Small Industries													
800	Other Loans													
	<b>Total '03</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	<b>Loans for Centrally Sponsored Plan Schemes</b>	3.19												
05	<b>Loans for Special Schemes</b>													
101	Schemes of North Eastern Council													
	<b>Total of 05</b>													
06	<b>Ways and Means Advances</b>													
101	Ways and Means Advances for Plan Schemes													
102	Ways and Means Advances towards Expenditure on upgradation of Standards of Administration													
103	Ways and Means Advances towards Expenditure on net Interest liability on account of fresh borrowings and lendings													
800	Other Ways and Means Advances						10.00	10.00						
	<b>Total of 06</b>	0.00	0.00	0.00	0.00	0.00	10.00	10.00						
07	<b>Pre-1984-85 Loans</b>													
101	Rehabilitation of Displaced Persons, Repatriates etc.													
102	National Loan Scholarship Scheme													



Name of State: Assam

Details of Internal Debt and Loans & Advances (Receipts)

Statement No 18 (a)  
Rs. in Crore

1	Head	Receipts												
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
2	3	4	5	6	7	8	9	10	12	13	14	15	16	
						RE	BE	Estimate						
103	Loans to clear overdrafts advanced during 1982-83 and 1983-84													
104	Consolidated Loans to Orissa for Hirakund Project - Stage I													
105	Small Savings Loans													
106	Pre-1979-80 consolidated Loans for productive and Semi productive purposes													
107	Pre-1979-80 consolidated loans reconsolidated into 25 year and 30 year loans													
108	1979-84 consolidated Loans													
109	Rehabilitation of Gold Smiths													
800	Other Loans													
	<b>Total 07</b>													
	<b>Total 6004</b>	44.63	45.00	39.93	15.62	30.06	137.28	137.28	140.00	154.00	169.00	186.00	205.00	225.00
	<b>Total Public Debt (Total 6003 + Total 6004)</b>	1243.71	2877.51	2303.28	2045.31	952.32	4797.17	4528.42	4940.00	4954.00	4969.00	4986.00	5005.00	5025.00

		Disbursements												
Head		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	12	13	14	15	16
							RE	BE	Estimate					
<b>6003</b>	<b>Internal debt of the State Government</b>													
101	<b>Market Loan of which</b>	418.95	491.24	504.31	499.97	654.76	996.39	585.66	711.32	1168.30	856.65	962.13	2505.64	1909.76
	i. bearing interest	418.57	490.87	504.31	499.97	654.76	996.39	585.66	711.32	1168.30	856.65	962.13	2505.64	1909.76
	ii. Not bearing interest	0.38	0.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Loans from Life Insurance Corporation of India	2.07	2.06	0.35	0.33	0.31	0.28	0.25	0.12	0.12	0.04	0.04	0.02	0.02
104	Loans from General Insurance Corporation of India			2.00	1.90	1.89	2.00	1.95	1.51	1.50	1.49	1.47	0.70	0.67
105	Loans from the National Bank for Agricultural and Rural Development	33.24	45.54	67.95	98.44	132.99	170.67	175.00	181.52	186.96	174.68	224.81	289.97	345.26
106	Compensation and other Bonds													
107	Loans from the State Bank of India and other Banks													
108	Loans from National Co-operative Development Corporation	5.56												
109	Loans from the Other Institutions	28.83	30.17	55.11	0.02	0.00		2.73	7.00					
110	Ways and Means Advances from Reserve Bank of India						49.79	50.00						
111	Special securities issued to National Small Savings Fund of the Central Government	80.41	97.91	157.73	199.41	230.86	237.23	240.30	246.06	254.20	259.50	294.79	338.81	388.81
800	Other Loans													
	<b>Total 6003</b>	<b>569.06</b>	<b>666.92</b>	<b>787.45</b>	<b>800.07</b>	<b>1020.81</b>	<b>1456.36</b>	<b>1055.89</b>	<b>1147.53</b>	<b>1611.08</b>	<b>1292.36</b>	<b>1483.24</b>	<b>3135.14</b>	<b>2644.52</b>
<b>6004</b>	<b>Loans and Advances from the Central Government</b>													
<b>01</b>	<b>Non-Plan Loans</b>													
101	Loans to cover gap in resources													
102	Share of Small Savings Collections													
201	House Building Advances		0.30											
800	Other Loans	0.38												
	<b>Total '01</b>	<b>0.38</b>	<b>0.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>02</b>	<b>Schemes</b>													
101	Block Loans	5.70	8.17	9.29	17.90	19.86	20.91	23.42	27.97	32.80	37.14	42.41	48.38	57.75

		Disbursements												
Head		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
							RE	BE	Estimate					
1	2	3	4	5	6	7	8	9	10	12	13	14	15	16
102	Loans and Advances Plan Assistance for relief on account of Natural Calamities													
103	Loans against External Assistance received in kind													
104	1984-89 State Plan Loans consolidated in terms of recommendations of the Ninth Finance Commission													
105	State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission		105.41	210.82	105.41	105.41	105.41	105.41	105.41	105.41	105.41	105.41	105.41	105.41
	<b>Total 02</b>	5.70	113.58	220.11	123.31	125.27	126.32	128.83	133.38	138.21	142.55	147.82	153.79	163.16
<b>03</b>	<b>Loans from Central Plan Schemes</b>													
321	Village and Small Industries													
800	Other Loans													
	<b>Total '03</b>													
<b>04</b>	<b>Loans for Centrally Sponsored Plan Schemes</b>													
<b>05</b>	<b>Loans for Special Schemes</b>							0.01						
101	Schemes of North Eastern Council							0.01						
<b>06</b>	<b>Ways and Means Advances</b>													
101	Ways and Means Advances for Plan Schemes													
102	Ways and Means Advances towards Expenditure on upgradation of Standards of Administration													
103	Ways and Means Advances towards Expenditure on net Interest liability on account of fresh borrowings and lendings													
800	Other Ways and Means Advances						10.00	10.00						
	<b>Total of 6</b>	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>07</b>	<b>Pre-1984-85 Loans</b>													

	Head	Disbursements												
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	12	13	14	15	16
							RE	BE	Estimate					
101	Rehabilitation of Displaced Persons, Repartriates etc.													
102	National Loan Scholarship Scheme													
103	Loans to clear overdrafts advanced during 1982-83 and 1983-84													
104	Consolidated Loans to Orissa for Hirakund Project - Stage I													
105	Small Savings Loans													
106	Pre-1979-80 consolidated Loans for productive and Semi productive purposes													
107	Pre-1979-80 consolidated laons reconsolidated into 25 year and 30 year loans													
108	1979-84 consolidated Loans													
109	Rehabilitation of Gold Smiths													
800	Other Loans													
	<b>Total 07</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total 6004</b>	<b>6.08</b>	<b>113.88</b>	<b>220.11</b>	<b>123.31</b>	<b>125.27</b>	<b>136.32</b>	<b>138.93</b>	<b>133.38</b>	<b>138.21</b>	<b>142.55</b>	<b>147.82</b>	<b>153.79</b>	<b>163.16</b>
	<b>Total Public Debt (Total 6003 + Total 6004)</b>	<b>575.14</b>	<b>780.80</b>	<b>1007.56</b>	<b>923.38</b>	<b>1146.08</b>	<b>1592.68</b>	<b>1194.82</b>	<b>1280.91</b>	<b>1749.29</b>	<b>1434.91</b>	<b>1631.06</b>	<b>3288.93</b>	<b>2807.68</b>

1	Head	Net												
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
							RE	BE	Estimate					
6003	Internal debt of the State Government	3	4	5	6	7	8	9	10	12	13	14	15	16
101	<b>Market Loan of which</b>	544.18	2014.40	1405.45	269.84	-654.76	2198.50	2340.48	2788.68	2331.70	2643.35	2537.87	994.36	1590.24
	i. bearing interest	544.56	2014.77	1405.45	269.84	-654.76	2198.50	2340.48	2788.68	2331.70	2643.35	2537.87	994.36	1590.24
	ii. Not bearing interest	-0.38	-0.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Loans from Life Insurance Corporation of India	-2.07	-2.06	-0.35	-0.33	-0.31	-0.28	-0.25	-0.12	-0.12	-0.04	-0.04	-0.02	-0.02
104	Loans from General Insurance Corporation of India			-2.00	-1.90	-1.89	-2.00	-1.95	-1.51	-1.50	-1.49	-1.47	-0.70	-0.67
105	Loans from the National Bank for Agricultural and Rural Development	130.90	166.05	103.13	101.56	83.56	244.33	240.00	318.48	313.04	325.32	275.19	210.03	154.74
106	Compensation and other Bonds													
107	Loans from the State Bank of India and other Banks													
108	Loans from National Co-operative Development Corporation	-5.56												
109	Loans from the Other Institutions	-28.83	-30.17	-55.11	-0.02	0.00		-2.73	-7.00					
110	Ways and Means Advances from Reserve Bank of India						0.21	0.00						
	Special securities issued to National Small Savings Fund of the Central Government	-8.60	17.37	24.78	860.47	506.30	762.77	759.70	553.94	545.80	540.50	505.21	461.19	411.19
800	Other Loans													
	<b>Total 6003</b>	<b>630.02</b>	<b>2165.59</b>	<b>1475.90</b>	<b>1229.62</b>	<b>-67.10</b>	<b>3203.53</b>	<b>3335.25</b>	<b>3652.47</b>	<b>3188.92</b>	<b>3507.64</b>	<b>3316.76</b>	<b>1664.86</b>	<b>2155.48</b>
6004	<b>Loans and Advances from the Central Government</b>													
01	<b>Non-Plan Loans</b>													
101	Loans to cover gap in resources													
102	Share of Small Savings Collections													
201	House Building Advances		-0.30											
800	Other Loans	-0.38												
	<b>Total '01</b>	<b>-0.38</b>	<b>-0.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
02	<b>Loans for State/Union Territory Plan Schemes</b>													
101	Block Loans	35.74	36.83	30.64	-2.28	10.20	106.37	103.86	112.03	121.20	131.86	143.59	156.62	167.25
102	Loans and Advances Plan Assistance for relief on account of Natural Calamities													
103	Loans against External Assistance received in kind													
104	1984-89 State Plan Loans consolidated in terms of recommendations of the Ninth Finance Commission													

1	Head	Net												
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
							RE	BE	Estimate					
105	State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission		-105.41	-210.82	-105.41	-105.41	-105.41	-105.41	-105.41	-105.41	-105.41	-105.41	-105.41	-105.41
	<b>Total 02</b>	35.74	-68.58	-180.18	-107.69	-95.21	0.96	-1.55	6.62	15.79	26.45	38.18	51.21	61.84
<b>03</b>	<b>Loans from Central Plan Schemes</b>													
321	Village and Small Industries													
800	Other Loans													
	<b>Total '03</b>													
<b>04</b>	<b>Loans for Centrally Sponsored Plan Schemes</b>													
<b>05</b>	<b>Loans for Special Schemes</b>								-0.01					
101	Schemes of North Eastern Council								-0.01					
<b>06</b>	<b>Ways and Means Advances</b>													
101	Ways and Means Advances for Plan Schemes													
102	Ways and Means Advances towards Expenditure on upgradation of Standards of Administration													
103	Ways and Means Advances towards Expenditure on net Interest liability on account of fresh borrowings and lendings													
800	Other Ways and Means Advances						0.00	0.00						
	<b>Total of 6</b>						<b>0.00</b>	<b>0.00</b>						
<b>07</b>	<b>Pre-1984-85 Loans</b>													
101	Rehabilitation of Displaced Persons, Repatriates etc.													
102	National Loan Scholarship Scheme													
103	Loans to clear overdrafts advanced during 1982-83 and 1983-84													
104	Consolidated Loans to Orissa for Hirakund Project Stage I													
105	Small Savings Loans													
106	Pre-1979-80 consolidated Loans for productive and Semi productive purposes													
107	Pre-1979-80 consolidated loans re consolidated into 25 year and 30 year loans													
108	1979-84 consolidated Loans													
109	Rehabilitation of Gold Smiths													
800	Other Loans													
	<b>Total 07</b>													
	<b>Total 6004</b>	<b>35.36</b>	<b>-68.88</b>	<b>-180.18</b>	<b>-107.69</b>	<b>-95.21</b>	<b>0.96</b>	<b>-1.56</b>	<b>6.62</b>	<b>15.79</b>	<b>26.45</b>	<b>38.18</b>	<b>51.21</b>	<b>61.84</b>

Name of State: Assam

Details of Internal Debt and Loans & Advances (Net)

Statement No 18 (c)  
Rs. in Crore

	Head	Net												
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	2						RE	BE	Estimate					
	<b>Total Public Debt (Total 6003 + Total 6004)</b>	665.38	2096.71	1295.72	1121.93	-162.31	3204.49	3333.69	3659.09	3204.71	3534.09	3354.94	1716.07	2217.32

Name of State: Assam

## Financial Assistance from Autonomous Bodies to the State Government

Statement No 19  
Rs. in Crore

LOAN/GRANT FROM AUTONOMOUS BODIES	ACTUALS					R.E.	B.E.	ESTIMATES
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1	2	3	4	5	6	7	8	9
<b>A. Loan</b>								
1. LIC								
2. SBI								
3. GIC			0.97					
4. NABARD	164.14	211.59	141.03	169.82	216.55	415.00	415.00	415.00
5. Warehousing Corporation								
6. Indian Dairy Corporation								
7. NCDC			30.05					
8.								
9.								
10.								
<b>B. Grant</b>								
1. ESI								
2. NCDC								
3. ICAR								
4								
5								



Name of State: Assam

## Details of Adhoc Financial Grant/Subsidy Received from Statutory/Non Statutory Bodies

Statement No 20

Rs. in Crore

S. NO.	NAME OF THE BODY	YEAR	HEAD OF ACCOUNT/DEPTT.	PATTERN OF GRANT/SUBSIDY	AMOUNT OF GRANT/SUBSIDY RECEIVED
1	2	3	4	5	6
1	ICAR	2007-08			
		2008-09			
		2009-10			
		2010-11	Nil	Nil	Nil
		2011-12			
		2012-13			
2	ESI	2007-08			
		2008-09			
		2009-10			
		2010-11	Nil	Nil	Nil
		2011-12			
		2012-13			
3	NCDC	2007-08			
		2008-09			
		2009-10	Nil	Nil	Nil
		2010-11			
		2011-12			
		2012-13			
4	Any Other	2007-08			
		2008-09			
		2009-10	Nil	Nil	Nil
		2010-11			
		2011-12			
		2012-13			

Name of State

Position of Deposits

Statement No 21  
Rs. in Crore

1	As on 31st March							
	2008	2009	2010	2011	2012	2013(R.E.)	2014 (B.E.)	2015 (Est.)
	2	3	4	5	6	7	8	9
<b>1. Deposits of Depreciation Reserves of Government Commercial Concerns</b>								
a. Kept with State Govt.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
b. Kept with Banking & Financial Institutions including liquid cash & investment in shares, etc.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
<b>2. Electricity Board Deposits</b>	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
a.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
b.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
<b>3. Housing Board Deposits</b>	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
a.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
b.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
<b>4. Deposits of Small Industries Corpn.</b>	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
a.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
b.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
<b>5. Deposits of Agro-Industries Corpn.</b>	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
a.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
b.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
<b>6. Deposits of Khadi &amp; Village Industries Board</b>	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
a.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
b.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
<b>7. Deposits of Local Funds</b>	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
a.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
b.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
<b>8. Other deposits (Pl. specify details by major categories)</b>	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
a.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
b.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
<b>NB:</b> a. Kept with State Govt.								
b. Kept with Banking & Financial Institutions including liquid cash & investment in shares, etc.								

Name of State

Details of Govt. Dues &amp; Loans (Including Co-operative Loans) Written Off

Statement No 22  
Rs. In Crore

1	ACTUALS					R.E.
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
	2	3	4	5	6	7
<b>1. Name of the Department</b>						
Amount Written Off	Nil	Nil	Nil	Nil	Nil	Nil
(i) Principal						
(ii) Interest, etc.						
<b>2. Name of the Department</b>						
Amount Written Off	Nil	Nil	Nil	Nil	Nil	Nil
(i) Principal						
(ii) Interest, etc.						
<b>NB:</b> Kindly give reasons in a separate text file in the form of a note for writing off Govt. dues and loans and financial implication thereof.						

Name of State: Assam

Receipts, Payments & Balance in Reserve Fund

Statement No 23  
Rs. in Crore

1	ACTUALS					R.E.	B.E.	(Est.)
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
	2	3	4	5	6	7	8	9
<b>I. Depreciation Reserve Fund (Govt. Commercial Deptt. &amp; Undertakings)</b>	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
<b>II. State Road Fund</b>								
1. Receipts								
a. Transfers from Revenue Account								
b. Interest, if any								
2. Payments								
3. Balance at the end of the year								
4. Amount, out of 3 invested.								
<b>III. Urban Development Fund</b>	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
1. Receipts								
a. Transfers from Revenue Account								
b. Interest, if any								
2. Payments								
3. Balance at the end of the year								
4. Amount, out of 3 invested.								
<b>IV. Forest Development Fund</b>	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
1. Receipts								
a. Transfers from Revenue Account								
b. Interest, if any								
2. Payments								
3. Balance at the end of the year								
4. Amount, out of 3 invested.								
<b>V. Electricity Development Fund</b>	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
1. Receipts								
a. Transfers from Revenue Account								
b. Interest, if any								
2. Payments								
3. Balance at the end of the year								
4. Amount, out of 3 invested.								

Name of State: Assam

Receipts, Payments & Balance in Reserve Fund

Statement No 23  
Rs. in Crore

1	ACTUALS					R.E.	B.E.	(Est.)
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
	2	3	4	5	6	7	8	9
<b>VI. Other Funds</b>	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
1. Receipts								
a. Transfers from Revenue Account								
b. Interest, if any								
2. Payments								
3. Balance at the end of the year								
4. Amount, out of 3 invested.								

From	To	ACTUALS					R.E.	B.E.	(Est.)	
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10	
<b>I. Transfer To Fund (Credit to the Fund)</b>										
1.	2202-General Education	8115- Depreciation/Renewal Reserve Fund								
2	2048-Appropriation for reduction or avoidance of debt	8222-Sinking Fund-01- Appropriation for reduction or avoidance of debt-101-Sinking Funds	204.00	108.00	108.00	120.00	133.00	134.00	142.65	164.05
3.	2049-Interest Payments	8115- Depreciation/Renewal Reserve Fund								
4	2245-Relief & Rehabilitation- Calamity Relief Fund	8235-General and Other Reserve Funds-111 Calamity Relief Fund	301.01	209.40	625.37					
5	2245-Relief & Rehabilitation- Calamity Relief Fund	8121-General and Other Reserve Funds-122 State Disaster Response Fund				1083.50*	270.37	542.93	305.35	320.62
6	3054-Roads & Bridges	8225 - Road & Bridge Fund								
	* It includes Rs.947.47 crore being closing balance as on 31.03.2010, transferred from CRF.									
<b>II. Transfer From Funds (Debit to Fund)</b>										
1.	8011-Insurance & Pension Fund	2235-Social Security & Welfare								
2.	8223 - Famine Relief Fund	2245-Relief on Account of Natural Calamity								
3.										
4.										
5.										
	Note: Above transfer items are only illustrative examples. Entries may be made as per State's position									

Nature of Calamity	2007-08			2008-09			2009-10			2010-11			2011-12			2012-13 (R.E.)		
	NCCF	CRF	Others, if any	NCCF	CRF	Others, if any	NCCF	CRF	Others, if any	NCCF/ NDRF	CRF/ SDRF	Others, if any	NCCF/ NDRF	CRF/ SDRF	Others, if any	NCCF/ NDRF	CRF/ SDRF	Others, if any
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<b>Receipt from Centre</b>		153.36		300.00	157.97			162.80			237.39			249.26		45.00	261.73	
<b>State Share</b>		51.12			52.66			54.27			26.38			27.70			29.08	
<b>Expenditure</b>		<b>385.61</b>			367.74			497.41			127.84			70.36			519.31	
<b>a) Drought</b>																		
(i) Receipts																		
1. From Centre																		
2. State Share																		
3. Other Agencies																		
(ii) Expenditure																		
<b>b) Flood</b>																		
(i) Receipts																		
1. From Centre																		
2. State Share																		
3. Other Agencies																		
(ii) Expenditure																		
<b>c) Cyclone</b>																		
(i) Receipts																		
1. From Centre																		
2. State Share																		
3. Other Agencies																		
(ii) Expenditure																		
<b>d) Earthquake</b>																		
(i) Receipts																		
1. From Centre																		
2. State Share																		
3. Other Agencies																		
(ii) Expenditure																		
<b>e) Fire</b>																		
(i) Receipts																		
1. From Centre																		
2. State Share																		
3. Other Agencies																		
(ii) Expenditure																		
<b>f) Hail Storm</b>																		
(i) Receipts																		
1. From Centre																		
2. State Share																		
3. Other Agencies																		
(ii) Expenditure																		

Nature of Calamity	2007-08			2008-09			2009-10			2010-11			2011-12			2012-13 (R.E.)		
	NCCF	CRF	Others, if any	NCCF	CRF	Others, if any	NCCF	CRF	Others, if any	NCCF/ NDRF	CRF/ SDRF	Others, if any	NCCF/ NDRF	CRF/ SDRF	Others, if any	NCCF/ NDRF	CRF/ SDRF	Others, if any
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<b>(g) Land Slides</b>																		
(i) Receipts																		
1. From Centre																		
2. State Share																		
3. Other Agencies																		
(ii) Expenditure																		
<b>(h) Avalanches</b>																		
(i) Receipts																		
1. From Centre																		
2. State Share																		
3. Other Agencies																		
(ii) Expenditure																		
<b>(i) Cloud Burst</b>																		
(i) Receipts																		
1. From Centre																		
2. State Share																		
3. Other Agencies																		
(ii) Expenditure																		
<b>(j) Pest Attacks</b>																		
(i) Receipts																		
1. From Centre																		
2. State Share																		
3. Other Agencies																		
(ii) Expenditure																		
<b>(g) Others</b>																		
(i) Receipts																		
1. From Centre																		
2. State Share																		
3. Other Agencies																		
(ii) Expenditure																		
NB: Kindly furnish details of receipts in the Natural Calamity Contingency Fund, if any, and the procedure followed for claiming it.																		
NCCF: National Calamity Contingency Fund																		
NDRF : National Disaster Response Fund																		
CRF: Calamity Relief Fund																		
SDRF : State Disaster Response Fund																		
Note	1. Revenue & D. M. (General) Department receive fund as a whole from Govt. of India as per Budget provision and therefore sub-headwise details could not be shown.																	
	2. On the basis of the assesment of damage during/after natural calamity, Revenue & D. M. (General) Department prepares and submits Memorandum to the Central Govt. through the central team (who visits the state) with a request to provide relief under NCCF/NDRF.																	



1	ACTUALS					R.E.	B.E.	(Est.)
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1	2	3	4	5	6	7	8	9
<b>I. PLAN OUTLAYS (1+2+3)</b>	<b>7015.61</b>	<b>14729.77</b>	<b>10890.82</b>	<b>11735.41</b>	<b>14024.13</b>	<b>28736.67</b>	<b>29924.87</b>	<b>20564.42</b>
<b>1. STATE PLAN</b>	<b>2768.38</b>	<b>4096.07</b>	<b>5336.42</b>	<b>5511.09</b>	<b>6896.10</b>	<b>12794.02</b>	<b>13037.75</b>	<b>10925.39</b>
i. Revenue Account	1594.04	2459.20	3294.93	3889.47	4784.89	7441.58	6678.36	7277.22
ii. Capital Account	1174.34	1636.87	2041.49	1621.62	2111.21	5352.44	6359.39	3648.17
a. Booked in the State Budget	<b>2768.38</b>	<b>4096.07</b>	<b>5336.42</b>	<b>5511.09</b>	<b>6896.10</b>	<b>12794.02</b>	<b>13037.75</b>	<b>10925.39</b>
b. Outside the State Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>2. CENTRAL PLAN</b>	<b>281.05</b>	<b>389.20</b>	<b>415.33</b>	<b>420.61</b>	<b>393.20</b>	<b>2205.71</b>	<b>2049.97</b>	<b>674.96</b>
i. Revenue Account	16.13	9.66	25.66	151.86	21.65	637.56	199.23	32.93
ii. Capital Account	264.92	379.54	389.67	268.75	371.55	1568.15	1850.74	642.03
a. Booked in the State Budget	281.05	389.20	415.33	420.61	393.20	2205.71	2049.97	674.96
b. Outside the State Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3. Centrally Sponsored Schemes</b>	<b>431.60</b>	<b>986.63</b>	<b>998.93</b>	<b>1410.48</b>	<b>1683.66</b>	<b>3550.62</b>	<b>4422.21</b>	<b>2561.38</b>
i. Revenue Account	426.39	641.80	793.60	1300.09	1680.08	3506.68	3964.53	2555.19
ii. Capital Account	5.21	344.83	205.33	110.39	3.58	43.94	457.68	6.19
<b>II. CENTRAL ASSISTANCE FOR PLAN</b>	<b>3966.18</b>	<b>10244.50</b>	<b>5139.07</b>	<b>5803.71</b>	<b>6734.83</b>	<b>13736.94</b>	<b>14837.15</b>	<b>8964.07</b>
1. Revenue Account	<b>4026.96</b>	<b>5744.10</b>	<b>5212.14</b>	<b>5789.17</b>	<b>6704.77</b>	<b>13599.66</b>	<b>14699.87</b>	8924.07
<b>of which Grants for Creation of Capital Assets</b>								
2. Capital Account	<b>-60.78</b>	<b>4500.40</b>	<b>-73.07</b>	<b>14.54</b>	<b>30.06</b>	137.28	137.28	40.00
i. State Plan	<b>2887.22</b>	<b>8626.50</b>	<b>4034.27</b>	<b>4388.63</b>	<b>4604.43</b>	<b>9434.04</b>	<b>9590.03</b>	<b>6128.49</b>
a. Grants	2955.19	4126.10	3994.34	4374.09	4574.37	9306.76	9462.75	6088.49
b. Loans	-67.97	4500.40	39.93	14.54	30.06	127.28	127.28	40.00
ii. Central Plan	<b>349.82</b>	<b>624.77</b>	<b>185.53</b>	<b>74.31</b>	<b>256.03</b>	<b>741.65</b>	<b>814.78</b>	<b>340.78</b>
a. Grants	349.82	624.77	185.53	74.31	256.03	741.65	814.78	340.78
b. Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>III. CENTRALLY SPONSORED SCHEMES</b>	<b>725.15</b>	<b>993.23</b>	<b>1032.26</b>	<b>1340.77</b>	<b>1874.38</b>	<b>3551.25</b>	<b>4422.34</b>	<b>2494.80</b>
1. Grants	721.96	993.23	1032.26	1340.77	1874.38	3551.25	4422.34	2494.80
<b>of which Grants for Creation of Capital Assets</b>								
2. Loans	3.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Name of State: Assam

Balance from Current Revenues (Details of Item(1) of Statement 27 (c))

Statement No 27 (a)  
Rs. in Crore

1	ACTUALS					R.E.	B.E.	(Est.)
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
	2	3	4	5	6	7	8	9
<b>I. REVENUE RECEIPTS</b>	<b>10957.25</b>	<b>12632.94</b>	<b>14598.56</b>	<b>17140.01</b>	<b>20578.85</b>	<b>24686.68</b>	<b>26584.44</b>	<b>30274.34</b>
1. Share of Central Taxes	4918.21	5189.90	5339.53	7968.61	9283.53	10691.54	12620.75	14892.49
2. State Taxes	3359.50	4150.21	4986.72	5929.85	7638.23	8250.32	8983.77	11021.18
3. Non-Tax Revenues	2134.59	2271.9	2752.94	2373.33	2866.77	3045.58	3400.33	2900.21
4. Transfer from Funds								
5. Grants from Centre	818.98	1020.93	1519.37	868.22	790.32	2699.24	1579.59	1460.46
i. Statutory grants (Art. 275)	544.95	561.26	1036.15	507.99	557.46	939.63	1087.44	1010.46
a. Revenue gap grant								
b. Upgradation Grant for Revenue Expenditure								
c. Net interest liability grant								
d. Committed liability grant								
e. Calamity Relief Fund	153.36	157.97	162.80	237.39	124.63	261.73	274.82	288.56
f. Special Problem Grants								
g. Rural Local Bodies	105.20		210.40	77.09	217.99	404.28	625.21	481.87
h. Urban Local Bodies	11.00		22.00	11.79	36.14		63.79	77.41
I others	275.39	403.29	640.95	181.72	178.70	273.62	123.62	162.62
ii. Central & Centrally Sponsored Schemes								
iii. Grant for Natural Calamities (other than CRF incl. in (a) above)								
iv. Others	274.03	459.67	483.22	360.23	232.86	1759.61	492.15	450.00
<b>II. REVENUE EXPENDITURE (1+2)</b>	<b>10676.78</b>	<b>11132.68</b>	<b>17063.29</b>	<b>17895.85</b>	<b>20040.79</b>	<b>25815.18</b>	<b>27341.69</b>	<b>31895.54</b>
1. Non-Plan Non-Developmental	4920.99	5149.36	8334.70	7731.32	9239.47	10010.53	10326.93	12741.87
i. Interest payments	1512.24	1593.33	1832.58	1912.12	2074.50	2315.63	2406.91	2761.15
ii. Others	3408.75	3556.03	6502.12	5819.20	7164.97	7694.90	7920.02	9980.72
2. Non-Plan Developmental	5755.79	5983.32	8728.59	10164.53	10801.32	15804.65	17014.76	19153.67
i. Without taking into account Eleventh Plan Maintenance								
ii. Eleventh Plan Maintenance								
3. Transfer to Funds								
4. Expdr. on upgradation Admn. on Revenue Account								
5. Central & Centrally Sponsored Schemes								
<b>BALANCE FROM CURRENT REVENUES FOR STATE PLAN (I-II) :</b>	<b>280.47</b>	<b>1500.26</b>	<b>-2464.73</b>	<b>-755.84</b>	<b>538.06</b>	<b>-1128.50</b>	<b>-757.25</b>	<b>-1621.20</b>

Name of State-  
Assam

## Miscellaneous Capital Receipts and Non-Plan Disbursements ( Details of Item(8) of Statement 27 (c)

Heads 1	ACTUALS					R.E.	B.E.	(Est.)
	2007-08 2	2008-09 3	2009-10 4	2010-11 5	2011-12 6	2012-13 7	2013-14 8	2014-15 9
<b>I. RECEIPTS</b>								
1. Loans from the Centre	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
i. Short term loans for Fertilizers								
ii. Ways & Means advances								
iii. Natural Calamities								
iv. Central & Centrally Sponsored Schemes								
v. Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2. Cash/Credit advance from SBI etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3. Other loans, if any	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
i. NCDC								
ii. Other Institutions								
4. Recoveries of loans and advances from	40.33	34.83	32.87	28.09	21.38	21.59	21.81	20.74
i. Short-term								
a. Agriculturists								
b. Cooperations								
ii. Public Enterprises								
iii. Local Bodies								
iv. Cooperatives								
v. Govt. Servants	40.33	34.83	32.87	28.09	21.38	21.59	21.81	20.74
vi. Civil Supplies								
vii. Others								
5. i. Public Account (Net)	-2025.20	-3139.29	2287.08	1299.79	1823.94	2002.51	1897.17	2006.33
ii. Contingency Fund (Net)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6. Sinking Fund (Net)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7. Depreciation and other funds of Departmental Enterprises	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8. Other Funds (Net)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9. Deposits & Advances	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
i. Local fund deposits								
ii. Civil deposits								
iii. Other deposits								
iv. Civil advances								

Heads 1	ACTUALS					R.E.	B.E.	(Est.)
	2007-08 2	2008-09 3	2009-10 4	2010-11 5	2011-12 6	2012-13 7	2013-14 8	2014-15 9
v. Other deposits/advances								
10. Others (with details)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11. Land ceiling compensation bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL OF I :</b>	<b>-1984.87</b>	<b>-3104.46</b>	<b>2319.95</b>	<b>1327.88</b>	<b>1845.32</b>	<b>2024.10</b>	<b>1918.98</b>	<b>2027.07</b>
<b>II. DISBURSEMENTS</b>								
1.Repayment of loans	575.14	780.80	1007.56	923.38	1146.09	1592.69	1194.82	1472.59
i. Centre	6.08	113.88	220.11	123.31	125.27	136.33	138.93	113.88
a. Short-term								
b.Others								
ii. RBI, LIC etc.	569.06	666.92	787.45	800.07	1020.82	1456.36	1055.89	1358.71
2. Cash/credit advance from SBI etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3. Non-Plan Capital Outlay	217.28	86.86	80.37	70.93	74.67	112.55	165.19	129.03
i. Relating to upgradation of standards of Admn.								
ii. Others								
4. Non-Plan Loans and Advances	3.09	13.65	2.24	0.1	6.47	44.6	2503.60	11.18
i. Agriculturists								
a. Short-term loans								
b. Others								
ii. Cooperatives								
a. Short-term								
b. Others								
iii. Local Bodies								
iv. Government Servants								
v. Civil Supplies Corporation								
vi. Others	3.09	13.65	2.24	0.10	6.47	44.60	2503.60	11.18
5. Outlay on Central & Centrally Sponsored	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6. State Trading (Net)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7. Other items (with broad details)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL OF II :</b>	<b>795.51</b>	<b>881.31</b>	<b>1090.17</b>	<b>994.41</b>	<b>1227.23</b>	<b>1749.84</b>	<b>3863.61</b>	<b>1612.80</b>
<b>III. Balance of Misc. Capital Receipts over Disbursements (I-II)</b>	<b>-2780.38</b>	<b>-3985.77</b>	<b>1229.78</b>	<b>333.47</b>	<b>618.09</b>	<b>274.26</b>	<b>-1944.63</b>	<b>414.27</b>

**NB:** Transactions in the cash balance investment account may be treated as item of surplus/deficit in the financing table (item v (a) of Statement 27 C).

1	ACTUALS					R.E.	B.E.	(Est.)
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
	2	3	4	5	6	7	8	9
<b>I. OULAY ON STATE PLAN</b>	<b>2768.38</b>	<b>4096.07</b>	<b>5336.42</b>	<b>5511.09</b>	<b>6896.10</b>	<b>12794.02</b>	<b>13037.75</b>	<b>10925.39</b>
1. On Revenue Account	1594.04	2459.20	3294.93	3889.47	4784.89	7441.58	6678.36	7277.22
2. On Capital Account	1174.34	1636.87	2041.49	1621.62	2111.21	5352.44	6359.39	3648.17
<b>II. STATE'S BUDGETARY RESOURCES</b> (Other than negotiated loans and State Enterprises Market Borrowings)								
1. Balance from current revenue	280.47	1500.26	-2464.73	-755.84	538.06	-1128.50	-757.25	-1621.20
2. Upgradation grants for Capital Works								
3. Grants to Local Bodies								
4. Contribution of Public Enterprises								
i. State Electricity Board								
ii. Road Transport Corporation								
iii. Others								
5. Loans from market by State Government (Net)	544.56	2014.77	1405.45	269.84	-654.76	2198.50	2340.48	2574.53
6. Share of small savings	71.81	115.28	182.51	1059.88	705.71	1000.00	1000.00	939.30
7. State Provident Funds (Net)	317.96	390.23	489.54	540.41	634.98	698.52	768.33	845.15
8. Misc. Capital Receipts (Net)	-2780.38	-3985.77	1229.78	333.47	618.09	274.26	-1944.63	414.27
9. Contribution of Local Bodies (other than Market Borrowings)								
<b>TOTAL II.</b>	<b>-1565.58</b>	<b>34.77</b>	<b>842.55</b>	<b>1447.76</b>	<b>1842.08</b>	<b>3042.78</b>	<b>1406.93</b>	<b>3152.05</b>
<b>III. ADDITIONAL RESOURCE MOBILISATION</b>								
6. 2007-2008 measures								
7. 2008-2009 measures								
8. 2009-2010 measures								
4. 2010-2011 measures								
5. 2011-2012 measures								
6. 2012-2013 measures								
7. 2013-2014 measures								
8. 2014-2015 measures								
<b>Total III</b>								
<b>IV. NEGOTIATED LOANS AND STATE ENTERPRISES MARKET BORROWINGS</b>								
<b>A. NEGOTIATED LOANS (GROSS)</b>								
1. STATE GOVERNMENT	164.14	211.59	171.08	200.00	216.55	415.00	415.00	500.00
i. Loans from LIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ii. Loans from RBI/NABARD	164.14	211.59	171.08	200.00	216.55	415.00	415.00	500.00
iii. Loans from GIC/IDBI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2. STATE ENTERPRISES								
i. Loans from LIC to SEB								
ii. Loans from LIC TO SRTC								
iii. Loans from REC								
iv. Loans from GIC								
v. Others								
3. OTHERS (e.g. LOCAL BODIES)								
i. Loans from LIC								
a. Water Supply & Sewerage								
b. Other purposes (please specify)								

1	ACTUALS					R.E.	B.E.	(Est.)
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
	2	3	4	5	6	7	8	9
<b>TOTAL OF A :</b>	164.14	211.59	171.08	200.00	216.55	415.00	415.00	500.00
<b>B. MARKET BORROWINGS (NET)</b>								
1. State Enterprises (SEB)								
2. State Enterprises (SRTC)								
3. Housing Board								
4. Others.								
<b>TOTAL OF B :</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>C. RURAL DEBENTURES</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL IV (A+B+C)</b>	<b>164.14</b>	<b>211.59</b>	<b>171.08</b>	<b>200.00</b>	<b>216.55</b>	<b>415.00</b>	<b>415.00</b>	<b>500.00</b>
<b>V. Withdrawal from reserves etc.</b>								
1. Liquidation of Security/ Treasury bills (Cash Balance Investment Account)								
2. Drawing down of cash balance								
3. Increase in overdraft*								
4. Ways & Means advance from RBI								
<b>TOTAL OF V :</b>								
<b>VI. State's Total Resources</b>	-97.72	-75.03	1302.15	1101.70	2291.67	3359.99	3447.73	3922.63
<b>VII. Central Assistance</b>	2866.10	4171.10	4034.27	4409.39	4604.43	9434.03	9590.02	7002.76
1. Grants	2824.66	4126.10	3994.34	4393.77	4574.37	9306.75	9462.74	6957.04
2. Loans	41.44	45.00	39.93	15.62	30.06	127.28	127.28	45.72
<b>VIII. Aggregate Resources (VI+VII)</b>	<b>2768.38</b>	<b>4096.07</b>	<b>5336.42</b>	<b>5495.47</b>	<b>6896.10</b>	<b>12794.02</b>	<b>13037.75</b>	<b>10925.39</b>
<b>IX. Opening deficit/surplus</b>	-556.65	-1195.00	-830.79	-1404.41	-973.25	-989.13	-530.67	-1352.58
<b>X. Net resources</b>	-638.35	364.21	-573.62	431.16	-15.89	458.46	-821.91	-24.17
<b>XI. Closing deficit/surplus</b>	-1195.00	-830.79	-1404.41	-973.25	-989.14	-530.67	-1352.58	-1376.75
* Increase in negative cash balance may be taken as representing overdraft								

PARTICULARS	ACTUALS					R.E.
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
1	2	3	4	5	6	7
<b>1. No. of Projects Undertaken</b>						
<b>a. Continuing</b>	4	3	4	4	6	4
<b>b. New</b>		1	1	3	2	3
<b>PROJECT 1</b>						
<b>Name of the project</b>	<b>APSEIP(Proj-I) -2592-IND</b>					
	<b>APSEIP(Proj-II) -2677-IND</b>					
	<b>APSEIP(Proj-III) -2800-IND</b>					
(a) Pattern of Funding (Grant/Loan)				90/10	90/10	90/10
(b) Duration of Loan				20 years	20 years	20 years
(c) Rate of Interest (%)				9	9	9
(d) Amount sanctioned (Rs. in lakh)				2425.30	7894.30	5600.86
(e) Amount released/ reimbursed (Rs. in lakh)				2425.30	7894.30	5600.86
(f) Expenditure Incurred (Rs. in lakh)				1486.00	3798.00	18000.00
<b>PROJECT 2</b>						
<b>Name of the project</b>	<b>AIFRERMIP-2684-IND</b>					
(a) Pattern of Funding (Grant/Loan)					90:10	90:10
(b) Duration of Loan					20 years	20 years
(c) Rate of Interest (%)					9	9
(d) Amount sanctioned (Rs in lakh)					142.56	2181.50
(e) Amount released/ reimbursed (Rs in lakh)					142.56	2181.50
(f) Expenditure Incurred (Rs. in lakh)					5000.00	0.00

<b>PROJECT 3</b>						
<b>Name of the project</b>	<b>APSDP-2037-IND</b>					
(a) Pattern of Funding (Grant/Loan)	90:10	90:10	90:10			
(b) Duration of Loan	20 years	20 years	20 years			
(c) Rate of Interest (%)	9	9	9			
(d) Amount sanctioned (Rs. in lakh)	19792.12	11584.86	3187.31			
(e) Amount released/ reimbursed (Rs. in lakh)	19792.12	11584.86	3187.31			
(f) Expenditure Incurred (Rs. in lakh)	14979.00	10454.59	0.00			
<b>PROJECT 4</b>						
<b>Name of the project</b>	<b>AACP -4013-IN</b>					
	<b>AACP(Addl.fin) -5062-IN</b>					
(a) Pattern of Funding (Grant/Loan)	90:10	90:10	90:10	90:10	90:10	90:10
(b) Duration of Loan	20 years	20 years	20 years	20 years	20 years	20 years
(c) Rate of Interest (%)	9	9	9	9	9	9
(d) Amount sanctioned (Rs. in lakh)	6342.79	13376.53	15909.82	8854.87	16665.21	0.00
(e) Amount released/ reimbursed (Rs. in lakh)	6342.79	13376.53	15909.82	8854.87	16665.21	0.00
(f) Expenditure Incurred (Rs. in lakh)	17470.76	17450.32	23012.82	3039.45	4609.24	1971.80
<b>PROJECT 5</b>						
<b>Name of the project</b>	<b>ASRP -P4330-IND</b>					
(a) Pattern of Funding (Grant/Loan)			90:10	90:10	90:10	90:10
(b) Duration of Loan			20 years	20 years	20 years	20 years
(c) Rate of Interest (%)			9	9	9	9
(d) Amount sanctioned (Rs. in lakh)			104.99	133.99	0.00	0.00
(e) Amount released/ reimbursed (Rs. in lakh)			104.99	133.99	0.00	0.00
(f) Expenditure Incurred (Rs. in lakh)			154.82	737.41	0.00	16560.00



<b>PROJECT 6</b>						
<b>Name of the project</b>	<b>APFBC -FRGL047E</b>					
(a) Pattern of Funding (Grant/Loan)						90:10
(b) Duration of Loan						20 years
(c) Rate of Interest (%)						9
(d) Amount sanctioned (Rs. in lakh)						4.63
(e) Amount released/ reimbursed (Rs. in lakh)						4.63
(f) Expenditure Incurred (Rs. in lakh)						5929.20
<b>PROJECT 7</b>						
<b>Name of the project</b>	<b>AUIIP-Proj-I 2806-IND</b>					
(a) Pattern of Funding (Grant/Loan)						90:10
(b) Duration of Loan						20 years
(c) Rate of Interest (%)						9
(d) Amount sanctioned (Rs. in lakh)						257.47
(e) Amount released/ reimbursed (Rs. in lakh)						257.47
(f) Expenditure Incurred (Rs. in lakh)						9270.00
<b>PROJECT 8</b>						
<b>Name of the project</b>	<b>GWSP IDP-201</b>					
	<b>GWSP IDP-201-A</b>					
(a) Pattern of Funding (Grant/Loan)				90:10	90:10	90:10
(b) Duration of Loan				20 years	20 years	20 years
(c) Rate of Interest (%)				9	9	9
(d) Amount sanctioned (Rs. in lakh)				3291.31	7038.00	7452.58
(e) Amount released/ reimbursed (Rs. in lakh)				3291.31	7038.00	7452.58
(f) Expenditure Incurred (Rs. in lakh)				4793.12	0.00	26652.60

<b>PROJECT 9</b>						
<b>Name of the project</b>	<b>AGPRMP-2141-IND</b>					
	<b>AGPRMSDP-II-2442-IND</b>					
(a) Pattern of Funding (Grant/Loan)	90:10	90:10	90:10	90:10	90:10	
(b) Duration of Loan	20 years	20 years	20 years	20 years	20 years	
(c) Rate of Interest (%)	9	9	9	9	9	
(d) Amount sanctioned (Rs. in lakh)	14252.00	19884.00	18660.00	0.00	9870.00	
(e) Amount released/ reimbursed (Rs. in lakh)	14252.00	19884.00	18660.00	0.00	9870.00	
(f) Expenditure Incurred (Rs. in lakh)	1965.97	19884.00	10341.66	5999.12	6108.25	
<b>PROJECT 10</b>						
<b>Name of the project</b>	<b>AGPRDP-2142-IND</b>					
(a) Pattern of Funding (Grant/Loan)	90:10	90:10	90:10	90:10	90:10	90:10
(b) Duration of Loan	20 years	20 years	20 years	20 years	20 years	20 years
(c) Rate of Interest (%)	9	9	9	9	9	9
(d) Amount sanctioned (Rs. in lakh)	989.49	111.91	2075.03	579.37	1269.37	5307.97
(e) Amount released/ reimbursed (Rs. in lakh)	989.49	111.91	2075.03	579.37	1269.37	5307.97
(f) Expenditure Incurred (Rs. in lakh)	1113.24	285.92	1994.00	576.16	2211.00	5042.20

HEAD OF ACCOUNT	Total value of assets as on 31.3.2012	Maintenance Expenditure as on 31.3.2012		Estimated value of assets in Plan Schemes likely to be completed by the end of 31.3.2015	Estimated Maintenance Expenditure as on 31.3.2015	
		Total Expenditure	Expenditure on Wages & Salaries		Estimated Total Expenditure	Expenditure on Wages &
1	2	3	4	5	6	7
<b>Major Head - wise</b>						
2014 Admn. of Justice	0.00	0.00	0.01	0.00	0.00	0.00
2216 Housing	17.19	0.02		10.06	0.10	
2055 Police	2367.28	1479.00	1236.62	0.00	0.00	
2056 Jails	2.84	0.00	0.00	3.00	0.00	0.00
2070 Home Guard	1.72	0.00	0.14	1.29	0.00	0.64
2203 Technical Education	61.53	10.09	0.00	253.00	10.00	0.00
2205 Art & Culture	1.29	1.29	0.00	20.00	11.45	
2225 Welfare of SC/ST/OBC-01	443.00	47.62	8.16	3950.00	426.26	91.96
2230 Labour & Employment	4.50	0.03	0.03	0.00	0.07	0.08
2401 Crop Husbandry	218.15	16.15	0.00	36.25	57.90	0.00
2404 Dairy Development	26.64	1.60	1.73	14.56	1.16	2.72
2405 Fisheries	20.00	0.50	0.20	10.00	3.00	0.30
2406/2415 Forestry & Wild Life	296.18	169.33	98.42	502.35	379.60	147.80
2425 Cooperation	2.95	1.31	0.00	6.43	0.00	0.00
2701/4701 Major & Medium Irrigation	115.12	6.32	0.90	1370.47	47.21	52.99
2702 /4702 Minor Irrigation	140.62	29.63	3.28	157.37	30.03	6.13
2705/4705 CAD	20.40	2.15	0.13	97.91	2.64	0.26
2852 Industries (IT)	0.00	0.00	0.00	17.28	1.73	
3055 Road Transport	1.65	0.08	0.00	0.00	0.00	0.00



## Buildings

As per APWD SOR 2013-14, the following norms were followed for maintenance of buildings. However, the rates are subject to revision works as the price of essential construction materials are increasing trend over the years. This norm also included essential repairs and renovation works in isolated cases.

Maintenance Norms for Buildings in terms of Plinth Area

Types of Building	Plinth Area Cum for RCC and Sqm. for Assam Type	Rate for Civil works per Cum/Sq M	Rate for Electrical Works	Total	Annual cost (Rs. In crore)
<b>A. Non Residential</b>					
(i) Assam Type					
(a) Plains	2730513	354	46.5	400.5	109.36
(b) Hills	341312	424.8	55.8	480.6	16.4
(ii) RCC					
(a) Plains	6258535	100.5	13.5	114	71.35
(b) Hills	782316	120.6	16.2	136.8	10.7
<b>Total-A</b>					207.81
<b>B. Residential</b>					
(i) Assam Type					
(a) Plains	481855	236	31	267	12.87
(b) Hills	60230	283.2	37.2	320.4	1.93
(ii) RCC					
(a) Plains	1104445	67	9	76	8.39
(b) Hills	138055	80.4	10.8	91.2	1.26
Total-B					24.45
<b>Grand Total (A+B)</b>					<b>232.26</b>

Rupees (two hundred thirty two crore twenty six lakh) only

Name of the State

**Statement showing the kilometerage of Roads  
of different classes and traffic intensity (As on 31.03.2013)**

**Road length in Kilometer  
Statement 30(a-c)**

Statement - 30a								
Black Topped Surface Road								
Classification	Plain Area				Hill Area			
	Single Lane	Double Lane	Four Lane	Six Lane	Single Lane	Double Lane	Four Lane	Six Lane
1	2	3	4	5	6	7	8	9
<b>A. GOVERNMENT ROADS</b>								
<b>1. State Highways:</b>								
a) Less than 500 CV/day	1085	603	0	0	431	14	0	0
b) 500-1500 CV/day	285	159	0	0	150	5	0	
c) Over 1500 CV/day	57	32	0	0	18	1	0	0
Total of 1.	1427	794	0	0	599	20	0	0
<b>2. Major District Roads</b>								
a) Less than 50 CV/day	619	61	0	0	86	0	0	0
b) 50-250 CV/day	495	68	0	0	81	0	0	0
c) 250-500 CV/day	867	150	0	0	171	0	0	0
d) 500-1500 CV/day	495	78	0	0	90	0	0	0
e) More than 1500 CV/day	0	0	0	0	0	0	0	0
Total of 2	2476	357	0	0	428	0	0	0
<b>3. Rural Road (Other District Roads + village roads)</b>	14801	50	0	0	747	0	0	0
<b>4. Urban Roads</b>	736	100	57	0	109		0	0
<b>Total of A</b>	<b>19440</b>	<b>1301</b>	<b>57</b>	<b>0</b>	<b>1883</b>	<b>20</b>	<b>0</b>	<b>0</b>
<b>B. LOCAL BODIES ROADS</b>								
<b>Grand Total (A+B)</b>	<b>19440</b>	<b>1301</b>	<b>57</b>	<b>0</b>	<b>1883</b>	<b>20</b>	<b>0</b>	<b>0</b>

Name of the State

Statement showing the kilometerage of Roads  
of different classes and traffic intensity (As on 31.03.2013)

Road length in Kilometer  
Statement 30(a-c)

Statement - 30b								
Water Bound Maccadam (WBM) Surface Road								
Classification	Plain Area				Hill Area			
	Single Lane	Double Lane	Four Lane	Six Lane	Single Lane	Double Lane	Four Lane	Six Lane
1	2	3	4	5	6	7	8	9
<b>A. GOVERNMENT ROADS</b>								
<b>1. State Highways:</b>								
a) Less than 500 CV/day	0	0	0	0	0	0	0	0
b) 500-1500 CV/day	0	0	0	0	0	0	0	0
c) Over 1500 CV/day	0	0	0	0	0	0	0	0
Total of 1.	0	0	0	0	0	0	0	0
<b>2. Major District Roads</b>								
a) Less than 50 CV/day	0	0	0	0	0	0	0	0
b) 50-250 CV/day	0	0	0	0	0	0	0	0
c) 250-500 CV/day	0	0	0	0	0	0	0	0
d) 500-1500 CV/day	0	0	0	0	0	0	0	0
e) More than 1500 CV/day	0	0	0	0	0	0	0	0
Total of 2								
<b>3. Other District Roads</b>	0	0	0	0	0	0	0	0
<b>4. Village Roads</b>	0	0	0	0	0	0	0	0
<b>Total of A</b>	0	0	0	0	0	0	0	0
<b>B. LOCAL BODIES ROADS</b>								
<b>Grand Total (A+B)</b>								

Name of the State

**Statement showing the kilometerage of Roads  
of different classes and traffic intensity (As on 31.03.2013)**

Road length in Kilometer  
Statement 30(a-c)

Statement - 30c								
Earthen Roads								
Classification	Plain Area				Hill Area			
	Single Lane	Double Lane	Four Lane	Six Lane	Single Lane	Double Lane	Four Lane	Six Lane
1	2	3	4	5	6	7	8	9
<b>A. GOVERNMENT ROADS</b>								
<b>1. State Highways:</b>								
a) Less than 500 CV/day	124	0	0	0	106	0	0	0
b) 500-1500 CV/day	35.00	0.00	0.00	0	30	0	0	0
c) Over 1500 CV/day	0.00	0.00	0.00	0	0	0	0	0
Total of 1.	159	0	0	0	136	0	0	0
<b>2. Major District Roads</b>								
a) Less than 50 CV/day	244	0	0	0	101	0	0	0
b) 50-250 CV/day	179	0	0	0	74	0	0	0
c) 250-500 CV/day	269	0	0	0	112	0	0	0
d) 500-1500 CV/day	122	0	0	0	51	0	0	0
e) More than 1500 CV/day	0	0	0	0	0	0	0	0
Total of 2	814	0	0	0	338	0	0	0
<b>3. Rural Road ( Other District Roads + Village Roads)</b>	17519	0	0	0	3427	0	0	0
<b>4. Urban Roads</b>	386	0	0	0	21	0	0	0
<b>Total of A</b>	<b>18878</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3922</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>B. LOCAL BODIES ROADS</b>								
<b>Grand Total (A+B)</b>	<b>18878</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3922</b>	<b>0</b>	<b>0</b>	<b>0</b>



Name of the State: Assam

## Actual Expenditure on the maintenance of Roads

Statement No 30 (d)  
Rs. in Crore

	Heads	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14 (BE)	2014-15 (Estt.)
1	2	3	4	5	6	7	8	9	10
i)	Direct Expenditure(a+b)	<b>334.38</b>	<b>318.06</b>	<b>384.01</b>	<b>522.45</b>	<b>563.82</b>	<b>490.54</b>	<b>687.02</b>	<b>1218.00</b>
(a)	Salary	169.07	169.59	195.36	266.44	296.54	324.15	371.16	408.00
(b)	Non Salary	165.31	148.47	188.65	256.01	267.28	166.39	315.86	810.00
ii)	Grant to Local Bodies	0	0	0	0	0	0	0	0
	<b>Total (i+ii)</b>	<b>334.38</b>	<b>318.06</b>	<b>384.01</b>	<b>522.45</b>	<b>563.82</b>	<b>490.54</b>	<b>687.02</b>	<b>1218.00</b>
NB: Amount for Local Bodies could not be bifurcated as the minor head-wise fund allocation for PRIs and ULBs is not made under Major Head of PWD "3054" for maintenance of roads for Local Bodies.									

Name of the State

Plinth area of Buildings/Electrical Points

Statement No 30 (e)  
(<sup>'000</sup> sq. meters)

	Types	Upto 2007-08 Cumulative	Addition during 2008-09 to 2012-13	Total (Col.3 + 4)
1	2	3	4	5
<b>I.</b>	<b>Residential</b>			
	<b>(MH 4216)</b>			
	A. Civil	7362	1270	8632
	B. Electrical	1987740	342900	2330640
<b>II.</b>	<b>Non-Residential</b>			
	<b>(MH 4059)</b>			
	A. Civil	864	149	1013
	B. Electrical	216000	37250	253250
<b>Note : No plinth area to be taken for electrical works. However, the information is to be furnished point-wise by assuming an objective yardstick as per local PWD Norms i.e. number of electrical points per thousand per sq. mtr. of plinth area</b>				

Name of State: Assam

Net area irrigated by Govt. Sources

Statement No 31  
(000' Hectares)

<b>PARTICULARS</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
<b>Canals</b>	72.782	74.983	142.821	106.507	129.559	146.245
<b>Tanks</b>						
<b>Wells</b>	1.681	0.839	4.948	1.833	3.119	3.822
<b>Other Sources</b>						
<b>TOTAL</b>	74.463	75.822	147.769	108.340	132.678	150.067
N.B.: Net area cultivated as per demand of the cultivators.						

1	2	ACTUALS										R.E.	
		2007-08		2008-09		2009-10		2010-11		2011-12		2012-13	
		Total Expenditure	Expenditure on Wages & Salaries	Total Expenditure	Expenditure on Wages & Salaries	Total Expenditure	Expenditure on Wages & Salaries	Total Expenditure	Expenditure on Wages & Salaries	Total Expenditure	Expenditure on Wages & Salaries	Total Expenditure	Expenditure on Wages & Salaries
3	4	5	6	7	8	9	10	11	12	13	14		
<b>1. Major Irrigation Works</b>		33.30	0.42	55.73	0.10	40.06	0.10	58.35	0.11	59.6831	0.1451	102.2014	0.12884
(a) Operation & Maintenance		0.78	-	0.83	-	0.86	-	0.96	-	0.9600	-	0.9984	-
(b) Special Repairs												19.00	
<b>2. Medium Irrigation Schemes</b>													
(a) Operation & Maintenance													
(b) Special Repairs													
<b>3. Minor Irrigation Schemes</b>		136.84	0.46	199.87	0.59	162.16	0.70	226.77	0.74	234.6560	0.7831	414.1787	1.13773
(a) Operation & Maintenance		5.38	-	5.70	-	5.93	-	6.43	-	6.4283	-	6.6838	-
(b) Special Repairs												65.07	-
<b>NB:</b> Please give details of the norms on the basis of which specific amounts are recommended for the maintenance of various types of irrigation works.													
Above figures are on need based not on norm based.													
<b>*Multipurpose River Schemes deleted as such schemes fall under "major schemes"</b>													

DESCRIPTION	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
1	2	3	4	5	6	7	8
<b>No. of Persons Employed</b>	<b>2700</b>	<b>2656</b>	<b>2544</b>	<b>2247</b>	<b>2197</b>	<b>2166</b>	<b>2116</b>
<b>Cost of Operation</b>							
1. Personnel Cost	<b>24.20</b>	<b>26.70</b>	<b>28.09</b>	<b>41.66</b>	<b>42.74</b>	<b>48.03</b>	<b>54.40</b>
(a) Salary & Wages	24.20	26.70	28.09	41.66	42.74	48.03	54.40
(b) Other Costs	0	0	0	0	0	0	0
2. Material Cost	<b>17.22</b>	<b>19.27</b>	<b>21.67</b>	<b>23.34</b>	<b>27.68</b>	<b>35.39</b>	<b>42.05</b>
(a) Fuel (Diesel)	12.87	13.38	15.29	18.58	21.30	26.34	30.34
(b) Lubricants	0.41	0.51	0.51	0.59	0.61	0.75	0.90
(c) Auto Spare Parts	2.11	3.25	3.88	1.99	2.77	3.25	4.21
(d) Tyres & Tubes	1.49	1.48	1.82	1.99	2.65	3.76	4.96
(e) Batteries	0.15	0.17	0.11	0.11	0.15	0.18	0.23
(f) General Items	0.19	0.48	0.06	0.08	0.09	1.02	1.26
(g) Reconditioned Items	0	0	0	0	0.11	0.09	0.15
3. Taxes	<b>0.25</b>	<b>0.42</b>	<b>0.45</b>	<b>0.52</b>	<b>0.62</b>	<b>0.86</b>	<b>1.10</b>
(a) M. V. Tax	0.20	0.30	0.36	0.48	0.55	0.76	0.95
(b) Passenger Tax	0	0	0	0	0	0	0
(c) Other Taxes on Buses	0	0	0	0	0	0	0
(d) Miscellaneous Taxes	0.05	0.12	0.09	0.04	0.07	0.10	0.15
4. Interest	9.89	10.10	12.29	13.56	14.60	15.35	16.00
5. Misc. and Others	5.88	6.18	9.60	16.11	14.53	15.67	16.75
6. Depreciation	4.93	6.04	6.06	8.07	8.75	9.15	9.50
<b>Total Cost (1 to 6)</b>	<b>62.37</b>	<b>68.71</b>	<b>78.16</b>	<b>103.26</b>	<b>108.92</b>	<b>124.45</b>	<b>139.80</b>
7. Revenue Receipts (i + ii)	<b>49.82</b>	<b>49.27</b>	<b>53.81</b>	<b>67.74</b>	<b>81.36</b>	<b>94.87</b>	<b>109.91</b>
(i) Traffic	37.27	35.69	39.08	42.61	53.73	66.32	78.97
(ii) Non-Traffic	12.55	13.58	14.73	25.13	27.63	28.55	30.94
8. Profit/Loss	<b>-12.55</b>	<b>-19.44</b>	<b>-24.35</b>	<b>-35.52</b>	<b>-27.56</b>	<b>-29.58</b>	<b>-29.89</b>
9. Profit/Loss Before Tax							
(a) % Return on Capital Invested	-3.31	-4.95	-6.11	-7.20	-6.18	-5.13	-5.50
(b) % Return on Capital Employed	-38.37	-51.05	-79.35	-99.77	-40.53	-37.75	-42.67
(c) % Operating Ratio	105.00	119.00	122.00	132.00	126.00	117.00	119.00
(d) Total Cost per Bus per Day (Rs.)	5548.00	5976.00	6692.00	5472.00	4549.00	4422.00	3986.00
(e) Total Earning per Bus per Day (Rs.)	4432.00	4286.00	4609.00	3590.00	3135.00	3324.00	2959.00

DESCRIPTION	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
1	2	3	4	5	6	7	8
<b>Capital &amp; Liabilities</b>	<b>101.49</b>	<b>109.84</b>	<b>110.24</b>	<b>116.11</b>	<b>184.27</b>	<b>192.51</b>	<b>205.11</b>
1. Equity Capital							
(a) State Govt. Contributions	379.30	392.80	398.50	493.06	547.48	602.80	654.80
(b) Central Govt. Contributions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(c) General & Other Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(d) Cumulative Loss	-525.07	-544.60	-569.76	-605.28	-635.32	-666.24	-702.26
(e) Debentures							
(f) General Items							
(g) Loan from other State Govt.							
(h) Loan From LIC							
(l) Public Deposits							
(j) Others	178.45	189.86	201.92	147.82	171.38	145.35	131.87
(k) Current Liabilities(including Short Term Provision & Borrowing	68.81	71.78	79.58	80.51	100.73	110.60	120.70
<b>2. Assests (Net of Depreciation)</b>	<b>101.49</b>	<b>109.84</b>	<b>110.24</b>	<b>116.11</b>	<b>183.27</b>	<b>192.51</b>	<b>205.11</b>
(a) Fixed Assets	22.69	24.35	25.87	76.89	93.18	104.52	110.25
i) Land	1.88	1.82	1.81	1.81	1.81	1.81	1.81
ii) Buildings	5.29	5.12	6.04	8.05	9.90	11.50	12.60
iii) Passenger Buses	14.82	16.73	17.41	66.35	80.70	90.50	95.06
iv) Other Vehicles	0.08	0.00	0.00	0.00			
v) Plant & Machinery	0.44	0.42	0.39	0.37	0.38	0.39	0.41
vi) Furniture & other Office Equipments	0.18	0.26	0.22	0.31	0.39	0.32	0.37
b) Work in Progress	51.58	67.17	65.32	23.01	61.70	56.23	60.55
c) Investments	1.44	1.75	0.00	0.00	0.00	0.00	0.00
d) Current Assets	25.78	16.57	19.05	16.21	28.39	31.76	34.31
i) Stores Inventory	1.66	1.85	1.54	1.65	1.79	2.76	2.94
ii) Sundry Debtors	1.02	2.33	2.89	4.34	6.33	6.93	7.21
iii) Advances & Deposits	3.48	4.15	4.80	4.09	7.09	8.09	9.07
iv) Cash	19.62	8.24	9.82	6.02	13.03	13.43	14.56
v) Others				0.11	0.15	0.55	0.53

DESCRIPTION	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
1	2	3	4	5	6	7	8
1. Average buses held (as on 31 March)	308	315	320	517	656	771	961
2. Average buses off-road (an on 31 March)	65	63	64	83	98	116	144
3. Fleet Utilisation (in % (as on 31 March)	79	80	80	84	85	85	85
4. Km/Day (lakh)	0.38	0.39	0.43	0.46	0.54	0.62	0.73
5. Passenger/Day (lakh)	9.57	9.76	11.29	12.58	14.68	16.67	19.66
6. Revenue/Day (Rs. in lakhs)	13.65	13.5	14.74	18.56	22.29	25.99	30.11
7. Profit/Loss (Rs. in crore)	-12.54	-19.43	-24.33	-35.52	-33.86	-30.92	-36.02
8. Profit/Loss per km (paise)	896	1413	1534	2087	1702	1368	1352
9. Earnings per Km. (Rs.)	26.68	26.06	24.65	25.05	33.14	29.42	29.71
10. Cost per Km (Rs.)	44.63	50.09	49.28	60.69	58.01	55.77	54.86
11. Bus Staff Ratio	1 & 9	1 & 8	1 & 8	1 & 4	1 & 3	1 & 3	1 & 2
12. Number of Accidents	37	43	36	34	15	22	18
13. Staff Productivity (km)	5174	5158	6232	7571	9033	10406	12561
14. Numnber of buses purchased	24	78	38	140	200	140	100
15. Number of buses condemned	51	20	57	66	0	0	63

Name of State: Assam

Expected performance of SRTC during the Forecast period

Statement No 35  
Rs. in Crore

DESCRIPTION	2015-16	2016-17	2017-18	2018-19	2019-20
1	2	3	4	5	6
1. State Govt.'s expected investment in SRTC					
(a) Loans	0	0	0	0	0
(b) Equity	60	65	65	65	65
2. Expected Rate of Return on these investments (%)	-66.66	-61.5	-61.5	-61.5	-61.5
3. Anticipated Gross Profit/Loss	-40	-40	-40	-40	-40
4. Anticipated Interest Payments	3.75	4.06	4.06	4.06	4.06
5. Anticipated Subsidy	40	40	40	40	40
6. No. of Buses likely to be on Road	600	650	700	750	800
7. Anticipated % Utilisation	85	85	85	85	85
8. Passenger Km. (in lakhs)	11048.4	11969.1	12989.8	13810.5	14731.2
9. Dead Kms. (in lakhs)	4.09	4.43	4.77	5.12	5.46
10. Gross Kms (in lakhs)	413.29	447.73	482.17	516.62	551.05



Name of State: Assam

Statement 36

## Technical Details of Power Utility

ITEMS		Actuals					RE	BE
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
1	2	3	4	5	6	7	8	9
1	<b>PHYSICAL PARAMETERS</b>							
1.1	<b>INSTALLED CAPACITY(MW):</b>							
A	Hydro	100.000	100.000	100.000	100.000	100.000	100.000	103.000
B	Thermal - Coal Fired							
C	Gas	239.500	239.500	239.500	239.500	276.700	276.700	276.700
D	Others							
	TOTAL (1.1A+1.1B+1.1C+1.1D)	339.500	339.500	339.500	339.500	376.700	376.700	379.700
1.2	<b>ENERGY GENERATED (MKWH)</b>							
A	Hydro	510.181	434.400	401.910	409.492	454.957	344.017	403.670
B	Thermal - Coal Fired							
C	Gas	1031.136	1248.420	1310.298	1298.270	1337.715	1421.247	1359.480
D	Others							
	TOTAL (1.2A+1.2B+1.2C+1.2D)	1541.317	1682.820	1712.208	1707.762	1792.672	1765.264	1763.150
1.3	<b>AUX. CONSUMPTION (MKWH):</b>							
A	Hydro	2.551	2.172	2.010	2.047	2.275	1.720	2.090
B	Thermal - Coal Fired							
C	Gas	64.986	81.969	92.949	90.662	100.370	131.940	96.120
D	Others							
	TOTAL (1.3A+1.3B+1.3C+1.3D)	67.537	84.141	94.959	92.709	102.645	133.660	98.210
1.4	Energy Generated - Net of Aux. Consumption (1.2-1.3)	1473.780	1598.679	1617.249	1615.053	1690.027	1631.604	1664.940
1.5	Energy Purchased(Mkwh) Other Than Ipps & Captive Power (Net off CTU Loss	3249.773	3254.311	3156.261	3940.17	4086.29	4389.37	4317.26
1.6	Energy Purchased(Mkwh) - Ipps	92.963	93.50	78.59	60.86	58.49	52.05	52.05
1.7	Energy Purchased(Mkwh) - Captive Power	0	0	0	0	15.33	23.64	23.64
1.8	Energy Available For Sale(Mkwh) (1.4+1.5+1.6+1.7)	<b>4816.516</b>	<b>4946.490</b>	<b>4852.100</b>	<b>5616.083</b>	<b>5850.137</b>	<b>6096.664</b>	<b>6057.890</b>
1.9	Energy Sold (Mkwh) (Details In Ann. 1) (Incl. Sale outside State)	<b>3402.000</b>	<b>3382.570</b>	<b>3415.688</b>	<b>3962.705</b>	<b>4120.388</b>	<b>4277.342</b>	<b>4737.348</b>
1.10	T&D Losses(Mkwh) (1.8-1.9)	1414.516	1563.920	1436.412	1653.378	1729.749	1819.322	1320.542
1.11	T&D Losses (%) (1.10/1.8*100)	29.37	31.62	29.60	29.44	29.57	29.84	21.80
1.12	AT&C Losses (%)	36.16	35.04	30.50	29.92	30.32	30.60	22.35
2	<b>TRANSMISSION NETWORK (CKT) (Please see Note 1 below):</b>							
	In kms							
	66 KV	695.00	695.00	695.00	695.00	695.00	695.00	695.00
	132 KV	2178.60	2472.30	2488.16	2642.76	2642.76	2642.76	2941.42
	220 KV	1190.56	1270.91	1270.91	1270.91	1295.51	1363.31	1716.06
	TOTAL	<b>4064.16</b>	<b>4438.21</b>	<b>4454.07</b>	<b>4608.67</b>	<b>4633.27</b>	<b>4701.07</b>	<b>5352.48</b>

1	ITEMS	Actuals					RE	BE
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
	2	3	4	5	6	7	8	9
3	<b>DISTRIBUTION NETWORK (CKT) Please see Note 2 below):</b>							
	11 KV	3611.25	5239.05	5598.35	5885.86	6359.01	6472.53	7807.32
	33 KV	30655.63	44022.75	47523.93	49457.85	53981.09	55331.42	66742.10
	TOTAL	34266.88	49261.80	53122.28	55343.71	60340.10	61803.95	74549.42
4	<b>RURAL DISTRIBUTIONWORK:</b>							
	Total Length (Ckt)	1257.71	4847.24	7956.18	16069.51	11206.38	9800.41	13059.89
	Total No. of Transformers	681	1668	2826	8077	6754	3794	5780
	Total No. of Villages					25124		NA
	Total No. of Villages Electrified As Per Old Policy of GOI					14516		NA
	% of Villages Electrified As Per Old Policy of GOI					57.78		NA
	Total No. of Villages Electrified As Per New Policy of GOI					7998		NA
	% of Villages Electrified As Per New Policy of GOI					31.83		NA
	% of Households Electrified In Rural Areas							
	Total No. of Rural Consumers Excl. Pump Sets							
5	<b>METERING:</b>							
	% of Metering - 11 Kv Feeders	NA	NA	NA	NA	NA	NA	NA
	% of Consumer Metering	100	100	100	100	100	100	100
6	<b>AVG. COST OF POWER RECD./KWH AS STATE'S SHARE FROM :</b>							
	Hydro	1.86	1.54	1.61	1.35	1.83	2.17	2.23
	Thermal - Coal Fired	1.69	2.15	2.52	3.19	3.77	3.24	4.14
	Gas	1.67	2.05	2.09	2.80	2.85	3.13	3.62
	Others	5.08	1.89	6.52	5.25	4.04	3.80	3.42

Notes

- 1 The details of the transmission network should be as per the voltages being used in the State
- 2 The details of the distribution network should be as per the voltages being used in the State

Name of state : ASSAM

## Cost Sheet for Generation of Power Utility

Items	Actuals					RE	BE
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
1	2	3	4	5	6	7	8
<b><u>THERMAL - COAL FIRED</u></b>							
Coal Consumption (KG/kwh)	-	-	-	-	-	-	-
Coal cost (Rs./kwh)	-	-	-	-	-	-	-
Oil Consumption (Ltr./kwh)	-	-	-	-	-	-	-
Oil cost (Rs./kwh)	-	-	-	-	-	-	-
Other Generation Cost (Rs./kwh)	-	-	-	-	-	-	-
Repairs & Maintenance Cost (Rs./kwh)	-	-	-	-	-	-	-
Employees Cost (Rs./kwh)	-	-	-	-	-	-	-
Adm. & General Exp. (Rs./kwh)	-	-	-	-	-	-	-
Depreciation (Rs./kwh)	-	-	-	-	-	-	-
Interest Cost (Rs./kwh)	-	-	-	-	-	-	-
Other Cost (Rs./kwh)	-	-	-	-	-	-	-
<b>Total Cost (Rs./kwh)</b>							
<b><u>OIL FIRED</u></b>							
Oil Consumption (Ltr./kwh)	-	-	-	-	-	-	-
Oil cost (Rs./kwh)	-	-	-	-	-	-	-
Other Generation Cost (Rs./kwh)	-	-	-	-	-	-	-
Repairs & Maintenance Cost (Rs./kwh)	-	-	-	-	-	-	-
Employees Cost (Rs./kwh)	-	-	-	-	-	-	-
Adm. & General Exp. (Rs./kwh)	-	-	-	-	-	-	-
Depreciation (Rs./kwh)	-	-	-	-	-	-	-
Interest Cost (Rs./kwh)	-	-	-	-	-	-	-
Other Cost (Rs./kwh)	-	-	-	-	-	-	-
<b>Total Cost (Rs./kwh)</b>							
<b><u>GAS FIRED</u></b>							
Gas Consumption (SCM/kwh)	0.4188	0.4066	0.4161	0.4205	0.4161	0.3569	0.3704
Gas cost (Rs./kwh)	1.18	1.28	1.43	2.16	2.57	2.54	2.60
Other Generation Cost (Rs./kwh)	0.01	0.01	0.01	0.01	0.01	0.01	0.01

	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
1	2	3	4	5	6	7	8
Repairs & Maintenance Cost (Rs./kwh)	0.01	0.01	0.01	0.01	0.04	0.11	0.30
Employees Cost (Rs./kwh)	0.23	0.40	0.30	0.28	0.25	0.22	0.47
Adm. & General Exp. (Rs./kwh)	0.01	0.02	0.01	0.01	0.18	0.20	0.40
Depreciation (Rs./kwh)	0.07	0.05	0.05	0.04	0.08	0.13	0.17
Interest Cost (Rs./kwh)	0.16	0.32	0.12	0.10	0.15	0.00	0.25
Other Cost (Rs./kwh)	-	-	-	-	-	-	-
<b>Total Cost (Rs./kwh)</b>	<b>1.67</b>	<b>2.09</b>	<b>1.93</b>	<b>2.61</b>	<b>3.28</b>	<b>3.21</b>	<b>4.20</b>
<b>HYDRO STATIONS</b>							
Generation Cost (Rs./kwh)	0.01	0.01	0.01	0.01	0.03	0.01	0.01
Repairs & Maintenance Cost (Rs./kwh)	0.02	0.03	0.08	0.10	0.40	0.20	0.54
Employees Cost (Rs./kwh)	0.11	0.19	0.14	0.13	0.12	0.21	0.43
Adm. & General Exp. (Rs./kwh)	0.01	0.02	0.01	0.01	0.18	0.20	0.25
Depreciation (Rs./kwh)	0.42	0.30	0.30	0.21	0.47	0.61	0.48
Interest Cost (Rs./kwh)	0.16	0.32	0.12	0.10	0.15	0.00	0.27
Other Cost (Rs./kwh)	-	-	-	-	-	-	-
<b>Total Cost (Rs./kwh)</b>	<b>0.73</b>	<b>0.87</b>	<b>0.66</b>	<b>0.56</b>	<b>1.34</b>	<b>1.24</b>	<b>1.99</b>

Note:

1. Costs relating to FY 2011-12 are before under recovery of cost .
2. Costs relating to FY 2012-13 are taken on the basis of APGCL Tariff Order-2012-13 (as per AERC).
3. Costs relating to FY 2013-14 are taken on the basis of APGCL MYT Tariff petition for 2013-16.
4. No cost records were prepared prior to FY 2010-11 of the Company.

## Details of Consumer Category-wise Sales

ITEMS 1	Actuals					RE	BE
	2007-08 2	2008-09 3	2009-10 4	2010-11 5	2011-12 6	2012-13 7	2013-14 8
(Please see Notes below for filling up the format)							
<b><u>SALE IN MKWH/MU</u></b>							
Category 1							
Category 2							
Category 3							
Category N							
<b>TOTAL</b>							
<b><u>REVENUE IN RS.CRORE</u></b>							
Category 1							
Category 2							
Category 3							
Category N							
<b>TOTAL</b>							
<b><u>AVG. REALISATION (RS./KWH)</u></b>							
Category 1							
Category 2							
Category 3							
Category N							
<b>TOTAL</b>							
<b><u>NO. OF CONSUMERS (in lakh)</u></b>							
Category 1							
Category 2							
Category 3							
Category N							
<b>TOTAL</b>							

## Details of Consumer Category-wise Sales

ITEMS	Actuals					RE	BE
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
1	2	3	4	5	6	7	8
<b>Indicative list of categories. The categories used to fill up the format should be as per the tarrif order of the SERC</b>							
Domestic<_30 Units							
Domestic>30 Units	314.85	342.18	380.98	430.02	583.31	706.16	779.52
Commercial	183.84	215.26	255.82	298.65	377.11	456.50	504.00
General Purpose	26.21	28.2	29.65	33.05	43.9	53.10	58.70
Irrigation Energy Charges	9.51	9.03	10.31	10.95	12.82	15.50	17.10
Public Water Works Energy Charges	19.53	20.92	22.8	23.76	29.87	36.20	39.90
Agricultural						0.00	0.00
Industrial-LT	18.65	18.78	21.24	22.39	28.67	34.70	38.30
Industrial-HT	197.21	224.97	248.19	291.9	382.04	462.50	510.50
Revenue from Sale of Power-Energy Trader Energy Charges	28.68	84.91	6.69	0.14		0.00	0
Tea Garden etc. Energy Charges	179.52	185.62	196.1	215.51	240.31	290.90	321.10
Oil, Coal etc.	40.2	34.55	30.51	34.54	42.06	50.90	56.20
Railways						0.00	0.00
Temporary Supply for all use	1.63	3.5	4.7	5.01	4.25	5.10	5.70
Single Point Franchisees	17.41	24.25	32.47	38.45	53.16	64.40	71.00
Bulk Supply	145.77	150.19	163.29	175.52	208.39	252.30	278.50
Interstate						0.00	0.00
Public Lighting	3.4	3.33	5.25	4.68	6.76	8.20	9.00
	1186.41	1345.69	1408	1584.57	2012.65	2436.46	2689.52

(Assam Power Generation Corporation Ltd)

(Rupees in crore)

ITEMS		Actuals					RE	BE
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
1	2	3	4	5	6	7	8	9
1	<b>REVENUE</b>							
1.1	Rev. From Sale of Power (Within State)	247.65	351.16	331.32	422.03	433.96	613.13	690.84
1.2	Rev. From Sale of Power (Outside State)							
1.3	Rev. Subsidies & Grants							
1.4	Other Income	17.59	9.29	35.95	7.05	9.08	8.99	9.40
	<b>TOTAL REVENUE</b>	265.24	360.45	367.27	429.08	443.04	622.12	700.24
2	<b>EXPENDITURE</b>							
2.1	<b>GENERATION COST:</b>							
a	Coal Cost							
b	Oil Cost							
c	Water-Hydel & Thermal							
d	Gas	121.44	159.68	187.72	280.97	313.64	318.15	339.28
e	Lubricants & Cons.							
f	Fuel Related Loss							
g	Others							
	<b>TOTAL</b>	121.44	159.68	187.72	280.97	313.64	318.15	339.28
2.2	Purchase of Power							
2.3	Repairs & Maintenance	3.15	5.74	10.96	14.92	23.69	51.15	62.06
2.4	Employees Cost	35.07	73.87	57.44	53.18	65.76	70.02	79.97
2.5	Adm. & General Exp.	2.55	4.71	2.60	3.03	5.45	6.04	6.35
2.6	Depreciation	51.14	43.45	46.24	32.32	31.07	32.68	42.15
2.7	<b>INTEREST &amp; FINANCE EXP.:</b>							
a	Interest S.G. Loan	5.72	7.67	8.41	9.41	11.35	13.29	15.23
b	Int.Loan-Other Than S.G.	27.64	37.05	33.53	24.51	21.35	43.54	76.46
c	Other Finance Charges	4.01	48.03	4.05	4.10	4.55	4.71	4.61
	<b>GROSS INTEREST</b>	<b>37.37</b>	<b>92.75</b>	<b>45.99</b>	<b>38.02</b>	<b>37.25</b>	<b>61.54</b>	<b>96.30</b>
	Less Interest Capitalised	3.55	12.73	13.62	12.30	10.97	3.02	16.38
	<b>INT.CHARGED TO OPERATION</b>	<b>33.82</b>	<b>80.02</b>	<b>32.37</b>	<b>25.72</b>	<b>26.28</b>	<b>58.52</b>	<b>79.92</b>
2.8	Other Exp.					25.86	22.92	21.06
2.9	Extra Ordinary Exp.	16.89	0.01	0.01	1.81			
2.1	Prior Period Exp.							

	<b>TOTAL EXPENSES</b>	<b>264.06</b>	<b>367.48</b>	<b>337.34</b>	<b>411.95</b>	<b>491.75</b>	<b>559.48</b>	<b>630.79</b>
2.3	Profit Before Tax	1.18	-7.03	29.93	17.13	-48.71	62.64	69.45
2.4	Income Tax	0.18	0.14	5.55	3.26	0.93	19.00	21.07
2.5	Deferred Tax							
2.6	Others (FBT)	0.07	0.14					
	Profit After Tax	0.93	-7.31	24.38	13.87	-49.64	43.64	48.38
2.10	Prior Period Exp.	6.08	7.51	0.24	5.24			
3	<b>DETAILS OF SUBSIDY:</b>							
3.1	Subsidy Booked as per 1.3							
3.2	Subsidy Released by Govt. For Life Line Consumption							
3.3	Subsidy Released by Govt. for Other Domestic Consumers							
3.4	Subsidy Released by Govt. for Agriculture Consumers							
3.5	Other Subsidy Released by Govt.							
	TOTAL SUBSIDY RELESED BY GOVT. (3.2+3.3+3.4+3.5)							

(Assam Electricity Grid Corporation Ltd)

(Rupees in crore)

1	ITEMS	Actuals					RE	BE
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
		3	4	5	6	7	8	9
1	<b>REVENUE</b>							
1.1	Rev. From Sale of Power (Within State) (Wheeling Charge)	216.15	335.43	301.47	341.21	391.14	439.67	652.46
1.2	Rev. From Sale of Power (Outside State)	0	0	0	0	0	0	0
1.3	Rev. Subsidies & Grants	0	0	0	0	0	0	0
1.4	Other Income	6.06	13.17	13.62	7.02	38.05	42.05	28.05
	<b>TOTAL REVENUE</b>	<b>222.21</b>	<b>348.60</b>	<b>315.09</b>	<b>348.23</b>	<b>429.19</b>	<b>481.72</b>	<b>680.51</b>
2	<b>EXPENDITURE</b>							
2.1	<b>GENERATION COST:</b>							
a	Coal Cost							
b	Oil Cost							
c	Water-Hydel & Thermal							
d	Gas							
e	Lubricants & Cons.							
f	Fuel Related Loss							
g	Others							
	<b>TOTAL</b>							



2.2	Purchase of Power (Transmission charge to PGCIL)	126.32	116.16	170.16	178.34	209.58	200.00	212.51
2.3	Repairs & Maintenance	12.85	8.72	7.90	7.35	18.72	23.72	28.72
2.4	Employees Cost	47.43	92.13	64.45	81.42	100.82	108.35	116.84
2.5	Adm. & General Exp.	2.18	5.24	4.80	3.69	3.56	4.85	5.03
2.6	Depreciation	33.30	33.44	16.66	30.33	60.25	65.15	69.32
2.7	<b>INTEREST &amp; FINANCE EXP.:</b>							
a	Interest S.G. Loan	10.43	14.37	19.35	21.07	25.02	46.48	59.30
b	Int.Loan-Other Than S.G.	10.46	10.16	6.75	3.35	3.48	12.43	14.07
c	Other Finance Charges	3.63	3.55	3.74	3.68	4.20		
	<b>GROSS INTEREST</b>	<b>24.52</b>	<b>28.08</b>	<b>29.84</b>	<b>28.10</b>	<b>32.70</b>	<b>58.91</b>	<b>73.37</b>
	Less Interest Capitalised					8.55	9.55	2.37
	<b>INT.CHARGED TO OPERATION</b>	<b>24.52</b>	<b>28.08</b>	<b>29.84</b>	<b>28.10</b>	<b>24.15</b>	<b>49.36</b>	<b>71</b>
2.8	Other Exp.	34.34	45.20	48.37	73.11	82.35	97.66	149.04
2.9	Extra Ordinary Exp.	0	0	0	0	0		
2.1	Prior Period Exp.	-12.34	-3.51	15.11	14.11	-2.67		
	<b>TOTAL EXPENSES</b>	<b>268.60</b>	<b>325.46</b>	<b>357.29</b>	<b>416.45</b>	<b>496.76</b>	<b>549.09</b>	<b>652.46</b>
2.3	Profit Before Tax	-46.39	23.14	-42.20	-68.22	-67.57	-67.37	28.05
2.4	Income Tax	0.10	2.31	0.32	0.00	0.06	0.00	8.41
2.5	Deferred Tax	0	0	0	0	0		
2.6	Others (FBT)							
	Profit After Tax	-46.49	20.83	-42.52	-68.22	-67.63	-67.37	19.64
2.10	Prior Period Exp.	6.08	7.51	0.24	5.24			
3	<b>DETAILS OF SUBSIDY:</b>							
3.1	Subsidy Booked as per 1.3							
3.2	Subsidy Released by Govt. For Life Line Consumption							
3.3	Subsidy Released by Govt. for Other Domestic Consumers							
3.4	Subsidy Released by Govt. for Agriculture Consumers							
3.5	Other Subsidy Released by Govt.							
	<b>TOTAL SUBSIDY RELESED BY GOVT. (3.2+3.3+3.4+3.5)</b>							

(Assam Power Distribution Company Ltd)

(Rupees in crore)

ITEMS		Actuals					RE	BE
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
1	2	3	4	5	6	7	8	9
1	<b>REVENUE</b>							
1.1	Rev. From Sale of Power (Within State)	1166.03	1286.21	1407.99	1584.57	2046.47	2436.52	2689.62
1.2	Rev. From Sale of Power (Outside State)							
1.3	Rev. Subsidies & Grants				252.00	150.00	150.00	
1.4	Other Income	396.75	403.94	157.34	221.26	162.23	181.70	203.50
	<b>TOTAL REVENUE</b>	<b>1562.78</b>	<b>1690.15</b>	<b>1565.33</b>	<b>2057.83</b>	<b>2358.70</b>	<b>2768.22</b>	<b>2893.12</b>
2	<b>EXPENDITURE</b>							
2.1	<b>GENERATION COST:</b>							
a	Coal Cost							
b	Oil Cost							
c	Water-Hydel & Thermal							
d	Gas							
e	Lubricants & Cons.							
f	Fuel Related Loss							
g	Others							
	<b>TOTAL</b>							
2.2	Purchase of Power	1182.54	1274.66	1321.74	1871.47	2242.18	2308.06	2720.26
2.3	Repairs & Maintenance	24.74	28.16	31.17	31.82	35.32	49.28	57.01
2.4	Employees Cost	290.94	329.44	357.98	398.53	461.23	540.54	625.34
2.5	Adm. & General Exp.	10.77	11.89	20.16	17.30	23.32	28.63	33.12
2.6	Depreciation	41.85	54.57	60.97	64.30	57.70	60.59	63.61
	Sub Total	1550.84	1698.72	1792.02	2383.42	2819.75	2987.10	3499.34
2.7	<b>INTEREST &amp; FINANCE EXP.:</b>							
a	Interest S.G. Loan	29.45	30.39	32.70	34.57	37.03	38.88	45.83
b	Int.Loan-Other Than S.G.	2.93	3.03	2.69	1.94	10.38	0	0
c	Other Finance Charges	29.91	34.88	36.62	39.90	43.73	58.36	56.60
	<b>GROSS INTEREST</b>	<b>62.29</b>	<b>68.30</b>	<b>72.01</b>	<b>76.41</b>	<b>91.14</b>	<b>97.24</b>	<b>102.43</b>
	Less Interest Capitalised	5.91	1.54	3.18	1.91	3.21	4.92	5.49
	<b>INT.CHARGED TO OPERATION</b>	<b>56.38</b>	<b>66.76</b>	<b>68.83</b>	<b>74.50</b>	<b>87.93</b>	<b>92.32</b>	<b>96.94</b>
2.8	Other Exp.	18.94	4.34	3.41	95.32	7.18	7.54	15.42
2.9	Extra Ordinary Exp.							
2.1	Prior Period Exp.							

	<b>TOTAL EXPENSES</b>	<b>1626.16</b>	<b>1769.82</b>	<b>1864.26</b>	<b>2553.24</b>	<b>2914.86</b>	<b>3086.96</b>	<b>3611.70</b>
2.3	Profit Before Tax	-63.38	-79.67	-298.93	-495.41	-556.16	-318.74	-718.58
2.4	Income Tax /Fringe Benefit Tax	0.37	0.36					
2.5	Deferred Tax							
2.6	Others (FBT)							
	Profit After Tax	-63.75	-80.03	-298.93	-495.41	-556.16	-318.74	-718.578
2.10	Prior Period Exp.(/ Income)	-12.19	33.42	-3.63	9.56	148.58		
	Net Profit /(Loss) for the year	-75.94	-46.61	-302.56	-485.85	-407.58	-318.74	-718.578
<b>3</b>	<b>DETAILS OF SUBSIDY:</b>							
3.1	Subsidy Booked as per 1.3	0	0	0	252.00	150.00	150.00	0
3.2	Subsidy Released by Govt. For Life Line Consumption							
3.3	Subsidy Released by Govt. for Other Domestic Consumers							
3.4	Subsidy Released by Govt. for Agriculture Consumers							
3.5	Other Subsidy Released by Govt.							
	TOTAL SUBSIDY RELESED BY GOVT. (3.2+3.3+3.4+3.5)	0	0	0	252.00	150.00	150.00	0

Note: Prior Period Expenditure is shown as per the Companies Balance Sheet Format

## (Assam Power Generation Corporation Ltd)

1	ITEMS 2	Actuals					RE	BE
		2007-08 3	2008-09 4	2009-10 5	2010-11 6	2011-12 7	2012-13 8	2013-14 9
1	<b>ASSETS</b>							
1.1	<b>FIXED ASSETS</b>							
	Gross Block	1022.11	1070.08	978.20	1012.69	1292.58	1292.59	1406.59
	Less: Dep.	466.42	509.87	463.63	515.27	562.92	595.60	637.75
	<b>NET FIXED ASSETS</b>	<b>555.69</b>	<b>560.21</b>	<b>514.57</b>	<b>497.42</b>	<b>729.66</b>	<b>696.99</b>	<b>768.84</b>
1.2	<b>CAPITAL WIP:</b>							
	Hydro Stations							
	Thermal Stations - Coal Fired	265.93	368.92	429.61	534.11	413.57	604.81	1238.79
	Gas Stations							
	Other Generating Stations							
	Transmission							
	Distribution							
	Rural Electrification							
	Others	16.09	15.89	15.92	15.94			
	<b>TOTAL CAPITAL WIP</b>	<b>282.02</b>	<b>384.81</b>	<b>445.53</b>	<b>550.05</b>	<b>413.57</b>	<b>604.81</b>	<b>1238.79</b>
1.3	Investments	29.87	9.46	12.56				
1.4	Other Assets/Intangible Assets							
1.5	<b>CURRENT ASSETS:</b>							
	Stock	75.88	70.45	73.05	63.64	57.71	62.33	67.32
	Cash & Bank Balance	108.25	96.58	128.05	108.11	88.83	95.94	103.62
	Loans & Advanced	65.10	65.85	64.68	65.30	60.23	65.05	70.25
	Sundry Receivab	2.42	0.12	0.58	79.00	73.85	79.76	86.14
	Subsidy Receivable From Govt.							
	Debtors For Sale of Power Excl. Prov. For Doubtful (As Per Details Below)							
	Other Current Assets	52.20	90.56	123.13	29.96	57.18	61.75	66.69
	<b>TOTAL CURRENT ASSETS</b>	<b>303.85</b>	<b>323.56</b>	<b>389.49</b>	<b>346.01</b>	<b>337.80</b>	<b>364.83</b>	<b>394.02</b>
	<b>TOTAL ASSETS (1.1+1.2+1.3+1.4+1.5)</b>	<b>1171.43</b>	<b>1278.04</b>	<b>1362.15</b>	<b>1393.48</b>	<b>1481.03</b>	<b>1666.63</b>	<b>2401.65</b>

<b>2 FINANCED BY:</b>								
Equity	455.86	455.86	455.86	455.86	455.86	455.86	455.86	455.86
Reserves & Res.Funds	161.87	158.66	232.35	261.04	250.78	338.80	877.85	
Surplus/Deficit								
<b>LOANS:</b>								
Working Capital								
Loans - Fls/Bonds/Banks	358.04	346.47	276.33	228.91	239.45	320.39	540.00	
State Govt.Loans	57.34	63.85	72.64	81.22	104.84	113.21	113.45	
Other Loans	80.26	91.07	103.44	112.36	61.53	100.00	109.96	
<b>TOTAL LOANS</b>	<b>495.64</b>	<b>501.39</b>	<b>452.41</b>	<b>422.49</b>	<b>405.82</b>	<b>533.60</b>	<b>763.41</b>	
<b>CURRENT LIABILITIES:</b>								
Purchase of Power								
Capital Works								
Coal & Oil								
O&M Works					57.62			
Liability- Railways for Coal								
Electricity Duty Payable to Govt.								
Other State Levies Payable to Govt								
Others	106.95	225.84	261.09	285.01	310.95	338.37	304.53	
<b>TOTAL CURRENT LIABILITIES</b>	<b>106.95</b>	<b>225.84</b>	<b>261.09</b>	<b>285.01</b>	<b>368.57</b>	<b>338.37</b>	<b>304.53</b>	
Consumer'S Contribution & Grants								
Security Deposit-Consumers								
Other Liabilities								
<b>TOTAL</b>								
<b>DETAILS OF DEBTORS FOR SALE OF POWER:</b>								
Category 1	247.65	351.16	331.32	422.03	433.96	608.08	684.60	
Category 2								
Category 3								
Category N								
<b>TOTAL</b>	<b>247.65</b>	<b>351.16</b>	<b>331.32</b>	<b>422.03</b>	<b>433.96</b>	<b>608.08</b>	<b>684.60</b>	
of which outside the State								
Category 1								
Category 2								
Category 3								
Category N								
<b>TOTAL</b>								
Note: Assam Power Distribution Company Ltd. (APDCL) is the sole debtor of APGCL for sale of Power.								

(Assam Electricity Grid Corporation Ltd)

1	ITEMS	Actuals					RE	BE
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
1	2	3	4	5	6	7	8	9
1	<b>ASSETS</b>							
1.1	<b>FIXED ASSETS</b>							
	Gross Block	640.13	647.17	713.57	1057.74	1180.20	1437.16	1762.33
	Less: Dep.	541.90	572.18	590.65	638.11	712.44	777.59	846.91
	<b>NET FIXED ASSETS</b>	<b>98.23</b>	<b>74.99</b>	<b>122.92</b>	<b>419.63</b>	<b>467.76</b>	<b>659.57</b>	<b>915.42</b>
1.2	<b>CAPITAL WIP:</b>							
	Hydro Stations							
	Thermal Stations - Coal Fired							
	Gas Stations							
	Other Generating Stations							
	Transmission	324.48	449.71	428.13	137.34	211.56	567.86	907.09
	Distribution							
	Rural Electrification							
	Others							
	<b>TOTAL CAPITAL WIP</b>	<b>324.48</b>	<b>449.71</b>	<b>428.13</b>	<b>137.34</b>	<b>211.56</b>	<b>567.86</b>	<b>907.09</b>
1.3	Investments	54.96		35.46	45.56	25.01	30.00	30.00
1.4	Other Assets/Intangible Assets					0.18	0.10	0.15
1.5	<b>CURRENT ASSETS:</b>							
	Stock	71.31	74.76	80.79	113.31	29.07	25.00	30.00
	Cash & Bank Balance	89.48	181.40	156.51	276.59	402.23	348.98	188.41
	Loans & Advanced	16.88	16.86	17.29	17.28	27.52	35.00	40.00
	Sundry Receivab							
	Subsidy Receivable From Govt.							
	Debtors For Sale of Power Excl. Prov. For Doubtful (As Per Details Below) (Wheeling charges due from APDCL)	53.22	157.89	191.74	242.43	313.87	310.00	305.00
	Other Current Assets	228.59	181.43	208.93	146.53	155.43	180.00	165.00
	<b>TOTAL CURRENT ASSETS</b>	<b>459.48</b>	<b>612.34</b>	<b>655.26</b>	<b>796.14</b>	<b>928.12</b>	<b>898.98</b>	<b>728.41</b>
	<b>TOTAL ASSETS (1.1+1.2+1.3+1.4+1.5)</b>	<b>937.15</b>	<b>1137.04</b>	<b>1241.77</b>	<b>1398.67</b>	<b>1632.63</b>	<b>2156.51</b>	<b>2581.07</b>

<b>2 FINANCED BY:</b>								
Equity	99.93	99.93	99.93	99.93	99.93	99.93	99.93	99.93
Reserves & Res.Funds	338.96	441.71	446.39	557.14	801.75	1158.22	1603.80	
Surplus/Deficit	-116.82	-95.98	-138.51	-206.73	-274.36	-341.73	-322.10	
<b>LOANS:</b>								
Working Capital								
Loans - Fls/Bonds/Banks	98.03	59.73	34.94	18.45	0	0	0.00	
State Govt.Loans	170.69	232.73	320.83	375.45	363.05	464.79	564.79	
Other Loans	0	0	45.31	49.16	55.44	349.11	363.46	
<b>TOTAL LOANS</b>	<b>268.72</b>	<b>292.46</b>	<b>401.08</b>	<b>443.06</b>	<b>418.49</b>	<b>813.90</b>	<b>928.25</b>	
<b>CURRENT LIABILITIES:</b>								
Purchase of Power (Wheeling charge payable to PGCIL)	47.07	38.98	70.02	66.45	76.72	200.28	100.28	
Capital Works	54.32	16.91	24.12	25.06	43.61	25.33	20.33	
Coal & Oil								
O&M Works	244.97	343.03	338.71	413.78	466.49	200.58	150.58	
Liability- Railways for Coal								
Electricity Duty Payable to Govt.								
Other State Levies Payable to Govt								
Others								
<b>TOTAL CURRENT LIABILITIES</b>	<b>346.36</b>	<b>398.92</b>	<b>432.85</b>	<b>505.29</b>	<b>586.82</b>	<b>426.19</b>	<b>271.19</b>	
Consumer'S Contribution & Grants								
Security Deposit-Consumers								
Other Liabilities								
<b>TOTAL</b>	<b>937.15</b>	<b>1137.04</b>	<b>1241.74</b>	<b>1398.69</b>	<b>1632.63</b>	<b>2156.51</b>	<b>2581.07</b>	

<b>DETAILS OF DEBTORS FOR SALE OF POWER:</b>								
Category 1								
Category 2								
Category 3								
Category N								
<b>TOTAL</b>								
of which outside the State								
Category 1								
Category 2								
Category 3								
Category N								
<b>TOTAL</b>								

(Assam Power Distribution Company Ltd)

1	ITEMS 2	Actuals					RE	BE
		2007-08 3	2008-09 4	2009-10 5	2010-11 6	2011-12 7	2012-13 8	2013-14 9
1	<b>ASSETS</b>							
1.1	<b>FIXED ASSETS</b>							
	Gross Block	984.93	1518.92	1632.07	1697.40	1754.14	2082.23	2511.63
	Less: Dep.	622.98	676.79	742.75	807.05	910.36	970.95	1034.56
	<b>NET FIXED ASSETS</b>	<b>361.95</b>	<b>842.13</b>	<b>889.32</b>	<b>890.35</b>	<b>843.78</b>	<b>1111.28</b>	<b>1477.07</b>
1.2	<b>CAPITAL WIP:</b>							
	Hydro Stations							
	Thermal Stations - Coal Fired							
	Gas Stations							
	Other Generating Stations							
	Transmission							
	Distribution	955.33	597.51	925.94	1471.09	1829.38	2070.76	2618.82
	Rural Electrification							
	Others							
	<b>TOTAL CAPITAL WIP</b>	<b>955.33</b>	<b>597.51</b>	<b>925.94</b>	<b>1471.09</b>	<b>1829.38</b>	<b>2070.76</b>	<b>2618.82</b>
1.3	Investments							
1.4	Other Assets/Intangible Assets	0.01	0	86.74	0	0		
1.5	<b>CURRENT ASSETS:</b>							
	Stock	84.87	83.41	89.35	110.59	157.91	165.81	174.10
	Cash & Bank Balance	454.12	1116.15	1491.41	1803.99	1987.51	1788.76	1792.34
	Loans & Advanced	27.59	27.98	31.35	31.89	37.23	39.09	41.05
	Sundry Receivable	-7.18	25.10	61.72	100.57	85.07	89.32	93.79
	Subsidy Receivable From Govt.							
	Debtors For Sale of Power Excl. Prov. For Doubtful (As Per Details Below)	366.80	384.51	403.88	453.55	514.47	540.20	567.21
	Other Current Assets	268.00	296.53	572.29	323.56	593.08	622.73	653.87
	<b>TOTAL CURRENT ASSETS</b>	<b>1194.20</b>	<b>1933.68</b>	<b>2650.00</b>	<b>2824.15</b>	<b>3375.27</b>	<b>3245.91</b>	<b>3322.36</b>
	<b>TOTAL ASSETS (1.1+1.2+1.3+1.4+1.5)</b>	<b>2511.49</b>	<b>3373.32</b>	<b>4552.00</b>	<b>5185.59</b>	<b>6048.43</b>	<b>6427.95</b>	<b>7418.25</b>



<b>2 FINANCED BY:</b>								
Equity	162.77	162.77	250.81	250.81	250.81	250.81	250.81	
Reserves & Res.Funds	663.95	1299.67	1886.16	2491.46	3003.13	3250.30	3532.84	
Surplus/Deficit	-218.83	-265.46	-568.01	-1053.88	-1461.46	-1780.21	-2498.78	
<b>LOANS:</b>								
Working Capital								
Loans - FIs/Bonds/Banks							850.00	
State Govt.Loans	335.64	385.08	424.32	475.24	518.47	564.06	700.33	
Other Loans	42.35	42.66	106.36	97.53	212.96	386.33	789.61	
<b>TOTAL LOANS</b>	<b>377.99</b>	<b>427.74</b>	<b>530.68</b>	<b>572.77</b>	<b>731.43</b>	<b>950.39</b>	<b>2339.94</b>	
<b>CURRENT LIABILITIES:</b>								
Purchase of Power	421.64	469.53	1055.35	1170.79	1656.56	1768.18	1386.77	
Capital Works	55.94	44.48	23.46	19.18	71.49	76.31	96.53	
Coal & Oil								
O&M Works	5.72	4.67	3.20	2.76	2.76	2.96	3.73	
Liability- Railways for Coal								
Electricity Duty Payable to Govt.	28.02	31.28	34.74	39.01	44.00	46.96	59.41	
Other State Levies Payable to Govt								
Others	723.29	850.25	924.57	1217.14	1262.62	1347.69	1704.85	
<b>TOTAL CURRENT LIABILITIES</b>	<b>1234.61</b>	<b>1400.21</b>	<b>2041.32</b>	<b>2448.88</b>	<b>3037.43</b>	<b>3242.10</b>	<b>3251.29</b>	
Consumer'S Contribution & Grants	102.37	121.50	141.39	158.75	174.82	196.04	217.26	
Security Deposit-Consumers	188.61	226.89	269.65	316.79	312.27	318.52	324.89	
Other Liabilities								
<b>TOTAL</b>	<b>2511.47</b>	<b>3373.32</b>	<b>4552.00</b>	<b>5185.58</b>	<b>6048.43</b>	<b>6427.95</b>	<b>7418.25</b>	

Name of State : Assam

Capital Base and Returns Thereon

Statement No.41

Rs. in Crore

Name of Enterprise : Assam Electricity Grid Corporation Ltd.

Form of Organisation : Public Company

Sector (Service/Trading/Promotion etc) : Trading (Transmission of Electricity) - Power

1	ITEMS 2	Actual					RE	BE
		2007-08 3	2008-09 4	2009-10 5	2010-11 6	2011-12 7	2012-13 8	2013-14 9
1.	Capital base at the beginning of the year							
	(a) Authorised Capital	5.00	5.00	100.00	100.00	100.00	100.00	100.00
	(b) Paid up Capital	99.93	99.93	99.93	99.93	99.93	99.93	99.93
	(c) Loans	190.32	268.72	292.46	401.08	443.07	301.34	653.12
	(d) Accumulated Reserves & Surplus	100.67	338.96	441.71	446.39	557.14	527.39	816.49
2.	Block capital at the beginning of the year							
	(a) Govt. sources	99.93	99.93	99.93	99.93	99.93	99.93	99.93
	(b) Other sources	0.00						
	(c) Accumulated Reserves and Surplus	100.67	338.96	441.71	446.39	446.39	557.14	527.39
3.	Reserves	338.96	441.71	446.39	557.14	527.39	816.49	1281.70
4.	Loans	268.72	292.46	401.08	443.07	301.34	653.12	847.47
5.	Fixed Assets	422.70	524.70	551.05	556.97	679.32	1227.43	1822.51
6.	Current Assets	459.46	612.31	655.23	795.84	928.12	898.98	728.41
7.	Misc. Assets	116.85	96.00	138.52	207.04	25.19	30.10	30.15
8.	Gross Revenue							
	(i) Sales (Wheeling charges)	216.15	336.65	301.47	341.21	391.14	439.67	652.46
	(ii) Income from dividend							
	(iii) Others	6.06	11.95	13.62	7.02	38.05	42.05	28.05
9.	Cost of Operations	223.12	267.44	295.68	343.91	412.36	434.58	512.14
10.	Gross Profit	-0.91	81.16	19.41	4.32	16.83	47.14	168.37
11.	Interest							
	(a) Arrears at the beginning of the year							

	(b) Accrued during the year							
	(i) Government	10.43	14.37	17.01	17.64	15.98	38.95	57.38
	(ii) Others	14.09	13.71	12.82	10.46	8.17	10.41	13.62
	(c) Paid during the year							
	(i) Government	0.45						
	(ii) Others							
12.	Depreciation							
	(i) Depreciation claimed	33.30	33.44	16.66	30.33	60.25	65.15	69.32
	(ii) Amount transferred to Depreciation Fund							
13.	Corporation Tax		2.31	0.32	0.00	0.06		
14.	Profit(+) /Losses (-) after tax	-58.73	17.33	-27.40	-54.11	-67.63	-67.37	28.05
15.	Dividend							
	(a) Accrued during the year							
	(i) Government							
	(ii) Others							
	(b) Paid during the year							
	(i) Government							
	(ii) Others							
16.	Budgetary support at the beginning							
	(a) Revenue (Subsidy)/Grants-in-aid	91.11	324.32	423.79	423.79	529.97	770.42	1126.89
	(b) Share capital (paid up)							
	(c) Loans (Term only)	190.32	268.72	292.46	401.08	443.07	301.34	653.12
	(d) Value of assets transformed, if any.							
	Retained profit inclusive of transfers to Reserve Fund							
17.								
	(a) Opening balance			0				
	(b) Closing balance	0	17.32	0	0	0	0	28.05

Note: Paid up capital include share application money of Rs.998818606/-

Name of Enterprise : Assam Power Distribution Company Ltd.

Rs. in Crore

Form of Organisation : Public Company

Sector (Service/Trading/Promotion etc) : Service/Trading - Power

1	ITEMS	Actual					RE	BE
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
1	2	3	4	5	6	7	8	9
1.	Capital base at the beginning of the year							
	(a) Authorised Capital	0.30	0.30	0.30	250.00	250.00	250.00	250.00
	(b) Paid up Capital	0.15	0.15	0.15	0.15	0.15	162.67	162.67
	(c) Loans	564.16	377.98	427.75	530.67	572.77	731.43	950.39
	(d) Accumulated Reserves & Surplus	588.02	663.95	1299.67	1886.16	2491.46	3003.13	3250.30
2.	Block capital at the beginning of the year							
	(a) Govt. sources	853.46	984.93	1518.92	1632.07	1697.40	1754.14	2082.23
	(b) Other sources							
	(c) Accumulated Reserves and Surplus							
3.	Reserves		75.93	635.72	586.49	605.29	511.67	247.17
4.	Loans		49.76	102.93	42.10	158.66	218.96	1389.55
5.	Fixed Assets		131.46	534.00	113.15	65.33	56.74	328.09
6.	Current Assets		739.49	1178.66	633.59	862.84	379.52	990.29
7.	Misc. Assets							
8.	Gross Revenue							
	(i) Sales	1166.03	1286.21	1407.99	1584.57	2046.47	2436.52	2689.62
	(ii) Income from dividend							
	(iii) Others	396.75	403.94	157.34	221.26	162.23	181.70	203.50
9.	Cost of Operations	1508.98	1644.16	1731.05	2319.12	2762.05	2926.51	3435.73
10.	Gross Profit	53.80	45.99	-165.72	-513.29	-553.35	-308.29	-542.61
11.	Interest							
	(a) Arrears at the beginning of the year							
	(b) Accrued during the year							
	(i) Government	29.45	30.39	32.70	34.57	37.03	38.88	45.83
	(ii) Others	26.92	36.37	36.13	39.94	50.90	53.44	51.11

	(c) Paid during the year							
	(i) Government							
	(ii) Others	26.92	36.37	36.13	39.94	50.90	53.44	51.11
12.	Depreciation							
	(i) Depreciation claimed	41.85	54.57	60.97	64.30	57.70	60.59	63.61
	(ii) Amount transferred to Depreciation Fund							
13.	Corporation Tax							
14.	Profit(+) /Losses (-) after tax	11.95	-8.58	-226.69	-577.59	-611.05	-368.88	-606.22
15.	Dividend							
	(a) Accrued during the year							
	(i) Government							
	(ii) Others							
	(b) Paid during the year							
	(i) Government							
	(ii) Others							
16.	Budgetary support at the beginning							
	(a) Revenue (Subsidy)/Grants-in-aid				252.00	150.00	150.00	
	(b) Share capital (paid up)							
	(c) Loans (Term only)							
	(d) Value of assets transformed, if any.							
17.	Retained profit inclusive of transfers to Reserve Fund	-75.93	-46.63	-302.55	-485.87	-407.58	-318.75	-718.58
	(a) Opening balance							
	(b) Closing balance							

Name of Enterprise : Assam Power Generation Corporation Ltd.

Rs. in Crore

Form of Organisation : Company

Sector (Service/Trading/Promotion etc) : Generation/Service - Power

1	ITEMS	Actual					RE	BE
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
1	2	3	4	5	6	7	8	9
1.	Capital base at the beginning of the year							
	(a) Authorised Capital	5.00	1000.00	1000.00	1000.00	1000.00	1000.00	1000.00
	(b) Paid up Capital	0.05	0.05	0.05	0.05	455.86	455.86	455.86
	(c) Loans	495.64	501.39	452.41	422.49	405.82	533.60	763.41
	(d) Accumulated Reserves & Surplus	161.87	158.66	232.35	261.04	250.78	338.80	877.85
2.	Block capital at the beginning of the year							
	(a) Govt. sources	455.81	455.81	455.81	455.81	0.00	0.00	0.00
	(b) Other sources							
	(c) Accumulated Reserves and Surplus							
3.	Reserves	-43.73	-48.87	-63.69	-39.55	-30.92	-80.56	-73.88
4.	Loans	495.64	501.39	452.41	422.49	405.82	533.60	763.41
5.	Fixed Assets	555.69	560.21	514.57	497.42	729.66	696.99	768.84
6.	Current Assets	303.85	323.56	389.49	346.01	337.80	364.83	394.02
7.	Misc. Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8.	Gross Revenue							
	(i) Sales	247.65	351.16	331.32	422.03	433.96	613.13	690.84
	(ii) Income from dividend							
	(iii) Others	17.59	9.29	35.95	7.05	9.08	8.99	9.40
9.	Cost of Operations	264.06	367.48	337.34	411.95	491.75	559.48	630.79
10.	Gross Profit	1.18	-7.03	29.93	17.13	-48.71	62.64	69.45
11.	Interest							
	(a) Arrears at the beginning of the year	32.85	35.16	44.40	53.50	62.43	74.03	103.09
	(b) Accrued during the year							
	(i) Government	5.72	7.67	8.41	9.41	11.35	13.29	15.23
	(ii) Others	28.10	72.35	23.96	16.31	14.93	45.23	64.69

	(c) Paid during the year							
	(i) Government							
	(ii) Others	31.51	70.78	23.27	16.79	14.68	29.46	
12.	Depreciation							
	(i) Depreciation claimed	51.14	43.45	46.24	32.32	31.07	32.68	42.15
	(ii) Amount transferred to Depreciation Fund							
13.	Corporation Tax	0.25	0.28	5.55	3.26	0.93	19.00	21.07
14.	Profit(+)/Losses (-) after tax	0.93	-7.31	24.38	13.87	-49.64	43.64	48.38
15.	Dividend							
	(a) Accrued during the year							
	(i) Government							
	(ii) Others							
	(b) Paid during the year							
	(i) Government							
	(ii) Others							
16.	Budgetary support at the beginning							
	(a) Revenue (Subsidy)/Grants-in-aid							
	(b) Share capital (paid up)							
	(c) Loans (Term only)							
	(d) Value of assets transformed, if any.							
	Retained profit inclusive of transfers to Reserve Fund							
17.								
	(a) Opening balance	-43.73	-48.87	-63.69	-39.55	-30.92	-80.56	-73.88
	(b) Closing balance	-48.87	-63.69	-39.55	-30.92	-80.56	-73.88	

Rs. in Crore

Name of Enterprise :Assam Industrial Development Corporation Ltd.

Form of Organisation :Company

Sector (Service/Trading/Promotion etc) :Promotion

	ITEMS	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
1	2	3	4	5	6	7	8	9
1.	Capital base at the beginning of the year							
	(a) Authorised Capital	100.00	100.00	100.00	100.00	100.00	150.00	150.00
	(b) Paid up Capital	93.09	93.09	93.09	93.09	93.09	93.09	93.09
	(c) Loans	96.29	90.85	36.73	36.92	36.92	36.92	36.92
	(d) Accumulated Reserves & Surplus	0.43	0.43	81.40	81.35	81.35	81.35	81.35
2.	Block capital at the beginning of the year							
	(a) Govt. sources	189.38	183.85	129.73	129.92	129.92	129.92	129.92
	(b) Other sources							
	(c) Accumulated Reserves and Surplus	0.43	0.43	81.40	81.35	81.35	81.35	81.35
3.	Reserves							
4.	Loans	63.23	16.10	15.35	14.36	11.34	12.25	11.75
5.	Fixed Assets	0.85	0.82	41.97	44.56	44.54	44.70	44.87
6.	Current Assets	104.88	85.43	71.71	91.81	103.82	100.25	99.10
7.	Misc. Assets	14.46	26.37	26.46	24.91	23.35	22.75	20.95
8.	Gross Revenue							
	(i) Sales							
	(ii) Income from dividend	0.89	0.85	0.87	0.84	0.05	0.05	0.05
	(iii) Others	7.76	8.23	14.38	11.16	12.34	12.50	11.75
9.	Cost of Operations	22.20	39.89	5.17	7.72	8.39	10.43	10.65
10.	Gross Profit	-13.55	-30.81	10.08	4.28	4.00	2.12	1.15
11.	Interest							
	(a) Arrears at the beginning of the year	18.57	18.57	18.57	18.57	18.57	18.57	18.57
	(b) Accrued during the year							
	(i) Government	18.57	18.57	18.57	18.57	18.57	18.57	18.57
	(ii) Others	28.76	28.76					



	(c) Paid during the year							
	(i) Government							
	(ii) Others							
12.	Depreciation							
	(i) Depreciation claimed	0.97	1.07	0.87	1.09	1.31	1.34	1.36
	(ii) Amount transferred to Depreciation Fund							
13.	Corporation Tax	0.00	0.00	0.00	0.32	0.71	0.00	0.00
14.	Profit(+)/Losses (-) after tax	-13.55	-30.81	10.08	3.96	3.29	2.12	1.15
15.	Dividend							
	(a) Accrued during the year							
	(i) Government							
	(ii) Others							
	(b) Paid during the year							
	(i) Government							
	(ii) Others							
16.	Budgetary support at the beginning							
	(a) Revenue (Subsidy)/Grants-in-aid	47.21	47.12	36.38	36.44	44.29	44.10	44.15
	(b) Share capital (paid up)	93.09	93.09	93.09	93.09	93.09	93.09	93.09
	(c) Loans (Term only)	35.91	39.47	36.73	36.92	36.92	36.92	36.92
	(d) Value of assets transformed, if any.							
17.	Retained profit inclusive of transfers to Reserve Fund							
	(a) Opening balance							
	(b) Closing balance							

Rs. in Crore

Name of Enterprise : Assam Livestock and Poultry Corporation Ltd  
Form of Organisation :Company (Registered under Companies Act 1956)  
Sector (Service/Trading/Promotion etc): Promotion (Trading & Welfare)

	ITEMS	2007-08	2008-09	2009-2010	2010-2011	2011-12	2012-13	2013-14
1	2	3	4	5	6	7	8	9
1.	Capital base at the beginning of the year							
	(a) Authorised Capital	10.00	10.00	10.00	10.00	10.00	10.00	10.00
	(b) Paid up Capital	2.19	2.19	2.19	2.19	2.19	2.19	2.19
	(c) Loans (Unsecured loan)	0.10	0.10	0.10	0.10	0.10	0.10	0.10
	(d) Accumulated Reserves & Surplus	9.41	10.23	12.48	14.20	14.26		
2.	Block capital at the beginning of the year							
	(a) Govt. sources	0	0	0	0	0	0	0
	(b) Other sources	0	0	0	0	0	0	0
	(c) Accumulated Reserves and Surplus	0	0	0	0	0	0	0
3.	Reserves	0	0	0	0	0	0	0
4.	Loans	0	0	0	0	0	0	0
5.	Fixed Assets	0.27	0.31	0.30	0.61	0.61		
6.	Current Assets							
7.	Misc. Assets	0	0	0	0	0	0	0
8.	Gross Revenue							
	(i) Sales	0	0	0.01	0.02	0.02		
	(ii) Income from dividend	0	0	0	0	0	0	0
	(iii) Others	0.47	0.10	0.07	0.29	0.31		
9.	Cost of Operations	0.01	0.02	0.02	0.05	0.30		
10.	Gross Profit	-0.01	-0.02	-0.01	0.01	0.00		
11.	Interest							
	(a) Arrears at the beginning of the year	0	0	0	0	0	0	0
	(b) Accrued during the year	0	0	0	0	0	0	0
	(i) Government							
	(ii) Others							

	(c) Paid during the year	0	0	0	0	0	0	0
	(i) Government							
	(ii) Others							
12.	Depreciation							
	(i) Depreciation claimed	0	0	0	0	0	0	0
	(ii) Amount transferred to Depreciation Fund	0	0	0	0	0	0	0
13.	Corporation Tax	0	0	0	0	0	0	0
14.	Profit(+)/Losses (-) after tax	0.05	-0.28	-0.24	-0.04	-0.15		
15.	Dividend							
	(a) Accrued during the year	0	0	0	0	0	0	0
	(i) Government							
	(ii) Others							
	(b) Paid during the year	0	0	0	0	0	0	0
	(i) Government							
	(ii) Others							
16.	Budgetary support at the beginning							
	(a) Revenue (Subsidy)/Grants-in-aid	0	0.82	2.26	1.73	0.06	1.74	
	(b) Share capital (paid up)	0	0	0	0	0	0	0
	(c) Loans (Term only)	0	0	0	0	0	0	0
	(d) Value of assets transformed, if any.	0	0	0	0	0	0	0
17.	Retained profit inclusive of transfers to Reserve Fund							
	(a) Opening balance	0	0	0	0	0	0	0
	(b) Closing balance	0	0	0	0	0	0	0

NOTE: Accounts for the year 2012-13 is not completed.

Rs. in Crore

Name of Enterprise :Assam State Fertilizers &amp; Chemicals Ltd.

Form of Organisation :Company

Sector (Service/Trading/Promotion etc): Manufacturing

	ITEMS	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
1	2	3	4	5	6	7	8	9
1.	Capital base at the beginning of the year							
	(a) Authorised Capital	5.00	5.00	5.00	5.00	5.00	5.00	5.00
	(b) Paid up Capital	4.56	4.56	4.56	4.56	4.57	4.57	4.57
	(c) Loans	7.30	8.03	8.03	9.07	9.06	9.06	9.06
	(d) Accumulated Reserves & Surplus	0	0	0	0	0	0	0
2.	Block capital at the beginning of the year							
	(a) Govt. sources (Fixed Assets)	0.45	0.38	0.33	0.28	0.32	0.30	0.25
	(b) Other sources							
	(c) Accumulated Reserves and Surplus							
3.	Reserves	0	0	0	0	0	0	0
4.	Loans							
5.	Fixed Assets	0.45	0.38	0.33	0.28	0.32	0.30	0.25
6.	Current Assets	1.88	3.22	3.23	3.78	3.58	3.08	
7.	Misc. Assets							
8.	Gross Revenue							
	(i) Sales	2.65	5.64	3.64	2.08	2.03	2.22	4.15
	(ii) Income from dividend							
	(iii) Others							
9.	Cost of Operations	2.04	3.19	2.82	2.34	2.26	2.28	4.00
10.	Gross Profit	0.46	1.92	0.67	-0.35	0.02	0.02	0.14
11.	Interest							
	(a) Arrears at the beginning of the year							
	(b) Accrued during the year							
	(i) Government							
	(ii) Others							

	(c) Paid during the year	0	0	0	0	0	0	0
	(i) Government							
	(ii) Others							
12.	Depreciation	0	0	0	0	0	0	0
	(i) Depreciation claimed							
	(ii) Amount transferred to Depreciation Fund							
13.	Corporation Tax	0	0	0	0	0	0	0
14.	Profit(+) /Losses (-) after tax							
15.	Dividend	0	0	0	0	0	0	0
	(a) Accrued during the year							
	(i) Government							
	(ii) Others							
	(b) Paid during the year							
	(i) Government							
	(ii) Others							
16.	Budgetary support at the beginning	0	0	0	0	0	0	0
	(a) Revenue (Subsidy)/Grants-in-aid							
	(b) Share capital (paid up)							
	(c) Loans (Term only)							
	(d) Value of assets transformed, if any.							
17.	Retained profit inclusive of transfers to Reserve Fund	0	0	0	0	0	0	0
	(a) Opening balance							
	(b) Closing balance							

Rs. in Crore

Name of Enterprise :Assam Financial Corporation

Form of Organisation: Statutory Corporation under SFC Act, 1951.

Sector (Service/Trading/Promotion etc): Promotion

	ITEMS	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
1	2	3	4	5	6	7	8	9
1.	Capital base at the beginning of the year							
	(a) Authorised Capital	20.00	20.00	20.00	150.00	150.00	150.00	150.00
	(b) Paid up Capital	13.43	18.40	18.40	18.40	22.40	22.40	72.40
	(c) Loans (Borrowings)	4.00	0.00	14.00	14.00	14.00	51.20	48.40
	(d) Accumulated Reserves & Surplus	7.27	2.83	2.83	2.83	3.40	2.83	9.46
2.	Block capital at the beginning of the year							
	(a) Govt. sources (Assam, Manipur & Tripura)	12.71	13.71	27.71	27.71	31.71	31.71	116.11
	(b) Other sources	8.72	4.69	18.69	18.69	18.69	55.89	4.89
	(c) Accumulated Reserves and Surplus	7.27	2.83	2.83	2.83	3.40	2.83	9.49
3.	Reserves	2.76	2.76	2.76	2.76	2.76	2.76	2.76
4.	Loans (Receivable)	7.24	9.02	10.52	13.41	17.61	32.30	144.63
5.	Fixed Assets	1.15	1.14	1.05	1.17	1.27	1.38	1.43
6.	Current Assets	1.57	2.52	2.52	2.38	3.61	3.76	3.95
7.	Misc. Assets (Cash & Bank)	5.89	6.91	2.23	24.28	21.61	45.33	11.68
8.	Gross Revenue							
	(i) Sales							
	(ii) Income from dividend							
	(iii) Others (incl. Interest on loans & advances)	11.30	6.82	5.85	6.85	5.86	7.39	14.38
9.	Cost of Operations (Admn. Expenditure)	4.62	3.82	4.00	5.63	4.77	6.77	12.35
10.	Gross Profit	6.68	3.00	1.85	1.22	1.09	0.62	2.03
11.	Interest							
	(a) Arrears at the beginning of the year	0	0	0	0	0	0	
	(b) Accrued during the year			0.15	0.20	0.20	0.93	5.18
	(i) Government							
	(ii) Others	0	0	0	0	0	0	

	(c) Paid during the year							
	(i) Government			0.15	0.20	0.20	0.93	5.18
	(ii) Others							
12.	Depreciation							
	(i) Depreciation claimed	0.13	0.16	0.11	0.09	0.11	0.13	0.26
	(ii) Amount transferred to Depreciation Fund							
13.	Corporation Tax	0	0	0	0	0	0	0.00
14.	Profit(+) /Losses (-) after tax	6.05	3.00	1.71	1.22	1.09	0.62	3.26
15.	Dividend							
	(a) Accrued during the year	0	0	0	0	0	0	2.53
	(i) Government							
	(ii) Others							
	(b) Paid during the year							
	(i) Government							
	(ii) Others							
16.	Budgetary support at the beginning							
	(a) Revenue (Subsidy)/Grants-in-aid	0	0	0	0	0	0	
	(b) Share capital (paid up)	13.43	18.40	18.40	18.40	22.40	22.40	72.40
	(c) Loans (Term only)	4.00		14.00	14.00	14.00	51.20	51.40
	(d) Value of assets transformed, if any.							
17.	Retained profit inclusive of transfers to Reserve Fund							
	(a) Opening balance							
	(b) Closing balance							

Rs. in Crore

Name of Enterprise: Assam Gas Company Ltd.  
 Form of Organisation: Limited Company  
 Sector (Service/Trading/Promotion etc): Service

	ITEMS	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
1	2	3	4	5	6	7	8	9
1.	Capital base at the beginning of the year							
	(a) Authorised Capital	20.00	20.00	20.00	20.00	20.00	20.00	20.00
	(b) Paid up Capital	16.91	16.91	16.91	16.91	16.91	16.91	16.91
	(c) Loans	108.19	71.35	44.20	24.37	20.06	14.67	8.79
	(d) Accumulated Reserves & Surplus	99.80	118.19	141.20	185.21	235.75	291.60	354.45
2.	Block capital at the beginning of the year							
	(a) Govt. sources	16.91	16.91	16.91	16.91	16.91	16.91	16.91
	(b) Other sources							
	(c) Accumulated Reserves and Surplus	99.80	118.19	141.20	185.21	235.75	284.02	340.00
3.	Reserves	8.29	1.47	1.45	1.19	1.17	1.17	1.17
4.	Loans	71.35	44.20	24.37	14.83	9.60	5.00	1.00
5.	Fixed Assets	118.70	102.68	87.47	76.71	71.45	60.95	61.45
6.	Current Assets (Net current liabilities # #)	164.53	130.45	171.86	217.08	281.29	337.49	380.50
7.	Misc. Assets	0.07	0.05	0.03	0.03	0.02	0.02	0.01
8.	Gross Revenue							
	(i) Sales	134.83	164.43	174.40	217.45	223.54	245.89	270.48
	(ii) Income from dividend							
	(iii) Others	8.15	7.79	7.75	6.87	16.38	14.00	16.00
9.	Cost of Operations	85.89	100.85	97.62	129.32	152.68	167.20	183.94
10.	Gross Profit	57.09	71.37	84.53	95.00	87.24	92.69	102.54
11.	Interest							
	(a) Arrears at the beginning of the year							
	(b) Accrued during the year							
	(i) Government							
	(ii) Others	8.72	6.20	1.60	2.07	1.78	1.34	0.91



	(c) Paid during the year							
	(i) Government							
	(ii) Others	8.72	6.20	1.60	2.07	1.78	1.34	0.91
12.	Depreciation							
	(i) Depreciation claimed	20.21	17.73	15.22	12.96	11.41	10.50	9.50
	(ii) Amount transferred to Depreciation Fund							
13.	Corporation Tax	10.08	16.22	24.14	26.34	24.48	25.00	29.28
14.	Profit(+)/Losses (-) after tax	18.08	31.22	43.57	53.63	49.57	55.85	62.85
15.	Dividend							
	(a) Accrued during the year							
	(i) Government	1.27	1.27	1.69	1.27	1.27	1.27	1.27
	(ii) Others							
	(b) Paid during the year	1.27	1.27	1.27	1.69	1.27	1.27	1.27
	(i) Government							
	(ii) Others							
16.	Budgetary support at the beginning							
	(a) Revenue (Subsidy)/Grants-in-aid							
	(b) Share capital (paid up)	16.91	16.91	16.91	16.91	16.91	16.91	16.91
	(c) Loans (Term only)							
	(d) Value of assets transformed, if any.							
17.	Retained profit inclusive of transfers to Reserve Fund							
	(a) Opening balance	91.48	109.90	139.73	183.75	234.56	282.85	338.70
	(b) Closing balance	109.90	139.73	183.75	234.56	282.85	338.70	397.55

Rs. in Crore

Name of Enterprise : Assam Small Industries Development Corporation Ltd.

Form of Organisation: Company

Sector (Service/Trading/Promotion etc): Service and promotion.

	ITEMS	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
1	2	3	4	5	6	7	8	9
1.	Capital base at the beginning of the year							
	(a) Authorised Capital	7.00	7.00	7.00	7.00	7.00	7.00	
	(b) Paid up Capital	6.51	6.51	6.51	6.51	6.51	6.51	
	(c) Loans	6.25	6.25	6.25	6.25	6.25	6.25	
	(d) Accumulated Reserves & Surplus	1.78	1.78	1.78	1.78	1.78	1.78	
2.	Block capital at the beginning of the year							
	(a) Govt. sources							
	(b) Other sources							
	(c) Accumulated Reserves and Surplus							
3.	Reserves							
4.	Loans	6.35	6.35	6.35	6.35	6.35	6.35	
5.	Fixed Assets	0.11	0.12	0.10	0.17	0.17	0.17	
6.	Current Assets	14.70	13.11	10.15	14.62	14.12	14.12	
7.	Misc. Assets	0.17	0.17	0.17	0.16	0.16	0.16	
8.	Gross Revenue							
	(i) Sales	3.92	5.58	4.41	5.03	7.33	6.85	
	(ii) Income from dividend							
	(iii) Others	0.39	0.52	0.36	1.50	1.37	1.13	
9.	Cost of Operations	3.27	3.90	3.37	5.17	7.37	6.95	
10.	Gross Profit	1.04	2.20	1.40	1.36	1.33	1.03	
11.	Interest	0	0	0	0	0	0	
	(a) Arrears at the beginning of the year							
	(b) Accrued during the year							
	(i) Government							
	(ii) Others							

	(c) Paid during the year						
	(i) Government						
	(ii) Others						
12.	Depreciation	0.02	0.02	0.02	0.03	0.03	0.03
	(i) Depreciation claimed						
	(ii) Amount transferred to Depreciation Fund						
13.	Corporation Tax						
14.	Profit(+)/Losses (-) after tax	1.02	2.18	1.38	1.33	1.30	1.00
15.	Dividend						
	(a) Accrued during the year						
	(i) Government						
	(ii) Others						
	(b) Paid during the year						
	(i) Government						
	(ii) Others						
16.	Budgetary support at the beginning	0	0	0	0	0	0
	(a) Revenue (Subsidy)/Grants-in-aid						
	(b) Share capital (paid up)						
	(c) Loans (Term only)						
	(d) Value of assets transformed, if any.						
17.	Retained profit inclusive of transfers to Reserve Fund	0	0	0	0	0	0
	(a) Opening balance						
	(b) Closing balance						

Rs. in Crore

Name of Enterprise : Assam State TextBook Production and Publication Corporation Ltd.

Form of Organisation : State Government Company (Registered under Company Act 1956)

Sector (Service/Trading/Promotion etc) : Service

	ITEMS	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
1	2	3	4	5	6	7	8	9
1.	Capital base at the beginning of the year							
	(a) Authorised Capital	1.00	1.00	1.00	1.00	1.00	1.00	1.00
	(b) Paid up Capital	1.00	1.00	1.00	1.00	1.00	1.00	1.00
	(c) Loans							
	(d) Accumulated Reserves & Surplus	13.27	12.99	15.35	20.77	26.55	30.5	34.25
2.	Block capital at the beginning of the year							
	(a) Govt. sources							
	(b) Other sources							
	(c) Accumulated Reserves and Surplus	13.27	12.99	15.35	20.77	26.55	30.5	34.25
3.	Reserves	0.26	0.26	0.26	0.26	0.26	0.26	0.26
4.	Loans							
5.	Fixed Assets	0.22	0.19	0.17	0.16	0.98	1.00	0.98
6.	Current Assets	10.22	5.96	32.07	59.94	62.28	65.00	70.00
7.	Misc. Assets	19.52	20.97	9.49	7.25	9.94	12.00	15.00
8.	Gross Revenue	40.06	52.42	56.41	75.72	81.40	67.50	83.90
	(i) Sales	37.62	47.32	46.43	71.30	76.60	65.00	79.00
	(ii) Income from dividend							
	(iii) Others	2.44	5.10	9.98	4.42	4.80	2.50	4.90
9.	Cost of Operations	38.39	52.33	54.51	70.28	75.61	62.88	77.98
10.	Gross Profit	1.67	0.09	1.90	5.44	5.79	4.62	5.92
11.	Interest							
	(a) Arrears at the beginning of the year							
	(b) Accrued during the year							
	(i) Government							
	(ii) Others							

	(c) Paid during the year							
	(i) Government							
	(ii) Others							
12.	Depreciation							
	(i) Depreciation claimed	0.02	0.03	0.02	0.02	0.02	0.02	0.02
	(ii) Amount transferred to Depreciation Fund							
13.	Corporation Tax :(Exemption granted by Hon'ble Supreme Court under sec-10(22) under certain conditional)							
14.	Profit(+)/Losses (-) after tax	1.65	0.06	1.88	5.42	5.77	4.60	5.90
15.	Dividend							
	(a) Accrued during the year							
	(i) Government							
	(ii) Others							
	(b) Paid during the year							
	(i) Government							
	(ii) Others							
16.	Budgetary support at the beginning							
	(a) Revenue (Subsidy)/Grants-in-aid							
	(b) Share capital (paid up)							
	(c) Loans (Term only)							
	(d) Value of assets transformed, if any.							
17.	Retained profit inclusive of transfers to Reserve Fund							
	(a) Opening balance	10.11	13.27	12.99	15.35	20.77	26.55	30.5
	(b) Closing balance	13.27	12.99	15.35	20.77	26.55	30.50	34.25

Rs. in Crore

Name of Enterprise : Assam Government Marketing Corporation Ltd.

Form of Organisation : Company

Sector (Service/Trading/Promotion etc): Others

	ITEMS	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
1	2	3	4	5	6	7	8	9
1.	Capital base at the beginning of the year							
	(a) Authorised Capital	3.49	3.49	3.49	3.49	3.49	3.49	3.49
	(b) Paid up Capital	0	0	0	0	0	0	0
	(c) Loans	2.76	2.76	2.76	2.76	2.76	2.76	2.76
	(d) Accumulated Reserves & Surplus							
2.	Block capital at the beginning of the year							
	(a) Govt. sources	0	0	0	0	0	0	0
	(b) Other sources	0	0	0	0	0	0	0
	(c) Accumulated Reserves and Surplus	0	0	0	0	0	0	0
3.	Reserves	0	0	0	0	0	0	0
4.	Loans	0	0	0	0	0	0	0
5.	Fixed Assets	0.26	0.27	0.33	0.37	0.34	0.40	0.46
6.	Current Assets	40.49	50.22	87.44	94.35	101.75	117.00	134.55
7.	Misc. Assets	0.81	0.80	0.79	0.85	1.20	1.38	1.58
8.	Gross Revenue							
	(i) Sales / Supply	61.33	161.90	169.42	216.13	96.18	110.61	129.20
	(ii) Income from dividend							
	(iii) Others							
9.	Cost of Operations							
10.	Gross Profit	1.51	4.25	5.00	11.08	6.11	7.03	8.08
11.	Interest							
	(a) Arrears at the beginning of the year	0	0	0	0	0	0	0
	(b) Accrued during the year	0	0	0	0	0	0	0
	(i) Government	0	0	0	0	0	0	0
	(ii) Others	0	0	0	0	0	0	0

	(c) Paid during the year	0	0	0	0	0	0	0
	(i) Government	0	0	0	0	0	0	0
	(ii) Others	0	0	0	0	0	0	0
12.	Depreciation	0.02	0.02	0.02	0.03	0.03	0.02	0.02
	(i) Depreciation claimed							
	(ii) Amount transferred to Depreciation Fund							
13.	Corporation Tax	0	0	0	0	0	0	0
14.	Profit(+) /Losses (-) after tax	-0.18	1.81	2.93	3.59	1.24	1.35	1.48
15.	Dividend	0	0	0	0	0	0	0
	(a) Accrued during the year							
	(i) Government							
	(ii) Others							
	(b) Paid during the year							
	(i) Government							
	(ii) Others							
16.	Budgetary support at the beginning							
	(a) Revenue (Subsidy)/Grants-in-aid	0	0	0	0	0	0.79	1.00
	(b) Share capital (paid up)	3.49	3.49	3.49	3.49	3.49	0	0
	(c) Loans (Term only)	0	0	0	0	0	0	3.49
	(d) Value of assets transformed, if any.	0	0	0	0	0	3.49	0
17.	Retained profit inclusive of transfers to Reserve Fund							
	(a) Opening balance							
	(b) Closing balance							

Rs. in Crore

**Name of Enterprise : Assam Petro-chemicals Ltd.**

Form of Organisation : Company

Sector (Service/Trading/Promotion etc): Manufacturing

	ITEMS	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
1	2	3	4	5	6	7	8	9
1.	Capital base at the beginning of the year							
	(a) Authorised Capital	17.00	17.00	17.00	17.00	17.00	350.00	500.00
	(b) Paid up Capital	9.13	9.13	9.13	9.13	9.13	9.13	9.13
	(c) Loans							
	(d) Accumulated Reserves & Surplus	61.17	69.17	73.33	75.05	64.80	63.73	72.23
2.	Block capital at the beginning of the year							
	(a) Govt. sources (AIDC)	8.04	8.04	8.04	8.04	8.04	8.04	8.04
	(b) Other sources (FIs & Public)	1.09	1.09	1.09	1.09	1.09	1.09	1.09
	(c) Accumulated Reserves and Surplus	61.17	69.17	73.33	75.05	64.80	63.73	72.23
3.	Reserves	69.17	73.33	75.05	64.80	63.73	72.23	79.39
4.	Loans	0	0	0	0	0	0	0
5.	Fixed Assets	13.49	12.80	1.58	10.30	15.02	10.76	1.84
6.	Current Assets	64.56	68.95	71.31	61.25	55.14	92.42	101.66
7.	Misc. Assets	0	0	0	0	0	0	0
8.	Gross Revenue							
	(i) Sales	57.89	49.79	50.54	34.81	60.48	81.38	89.52
	(ii) Income from dividend							
	(iii) Others	4.70	5.15	5.23	3.89	3.72	5.62	6.18
9.	Cost of Operations	46.04	42.56	49.35	48.24	63.55	73.10	83.41
10.	Gross Profit	16.55	12.38	6.42	-9.54	0.65	13.90	12.29
11.	Interest							
	(a) Arrears at the beginning of the year	0	0	0	0	0	0	0
	(b) Accrued during the year	0	0	0	0	0	0	0
	(i) Government	0	0	0	0	0	0	0
	(ii) Others	0	0	0	0	0	0	0



	(c) Paid during the year	0	0	0	0	0	0	0
	(i) Government	0	0	0	0	0	0	0
	(ii) Others					0.02		
12.	Depreciation							
	(i) Depreciation claimed	1.60	1.29	1.34	1.25	1.76	1.99	2.19
	(ii) Amount transferred to Depreciation Fund							
13.	Corporation Tax	5.88	5.85	2.29	-0.14	-0.05	2.50	2.03
14.	Profit(+)/Losses (-) after tax	9.07	5.24	2.79	-10.65	-1.06	9.41	8.07
15.	Dividend							
	(a) Accrued during the year							
	(i) Government	0	0	0	0	0	0	0
	(ii) Others	0	0	0	0	0	0	0
	(b) Paid during the year							
	(i) Government (AIDC)	0.80	0.80	0.80	0.00	0.00	0.80	0.80
	(ii) Others	0.11	0.11	0.11	0	0	0.11	0.11
16.	Budgetary support at the beginning							
	(a) Revenue (Subsidy)/Grants-in-aid	0	0	0	0	0	0	0
	(b) Share capital (paid up)	0	0	0	0	17		
	(c) Loans (Term only)	0	0	0	0	0	0	0
	(d) Value of assets transformed, if any.	0	0	0	0	0	0	0
17.	Retained profit inclusive of transfers to Reserve Fund							
	(a) Opening balance	61.17	69.17	73.33	75.05	64.80	63.73	72.23
	(b) Closing balance	69.17	73.33	75.05	64.80	63.73	72.23	79.39

Rs. in Crore

Name of Enterprise : Assam Fisheries Development Corporation Ltd.

Form of Organisation : Govt. Company

Sector (Service/Trading/Promotion etc) : Development (Welfare sector)

	ITEMS	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
1	2	3	4	5	6	7	8	9
1.	Capital base at the beginning of the year							
	(a) Authorised Capital	0.50	0.50	0.50	0.50	0.50	0.50	0.50
	(b) Paid up Capital	0.49	0.49	0.49	0.49	0.49	0.49	0.49
	(c) Loans							
	(d) Accumulated Reserves & Surplus	10.16	10.14	10.18	10.19	10.46	13.56	15.30
2.	Block capital at the beginning of the year							
	(a) Govt. sources	0.49	0.49	0.49	0.49	0.49	0.49	0.49
	(b) Other sources							
	(c) Accumulated Reserves and Surplus	10.16	10.14	10.18	10.19	10.46	13.56	15.30
3.	Reserves	10.16	10.14	10.18	10.19	10.46	13.56	15.30
4.	Loans							
5.	Fixed Assets	2.28	2.18	2.04	1.96	2.00	2.20	2.42
6.	Current Assets	6.33	7.47	8.55	9.30	10.23	11.25	12.37
7.	Misc. Assets	0.80	0.71	0.64	0.56	0.53	0.50	0.48
8.	Gross Revenue							
	(i) Sales	2.54	2.73	3.09	3.47	4.02	4.88	5.04
	(ii) Income from dividend							
	(iii) Others	0.40	0.54	0.72	0.64	1.17	1.28	1.59
9.	Cost of Operations	2.10	2.24	2.78	2.71	3.93	4.32	4.75
10.	Gross Profit	0.84	1.03	1.03	1.40	1.26	1.84	1.88
11.	Interest							
	(a) Arrears at the beginning of the year							
	(b) Accrued during the year							
	(i) Government							
	(ii) Others							

	(c) Paid during the year						
	(i) Government						
	(ii) Others						
12.	Depreciation	0.14	0.14	0.14	0.13	0.13	0.14
	(i) Depreciation claimed						
	(ii) Amount transferred to Depreciation Fund	0.14	0.14	0.14	0.13	0.13	0.14
13.	Corporation Tax						
14.	Profit(+)/Losses (-) after tax	0.70	0.89	0.89	1.27	1.13	1.70
15.	Dividend						
	(a) Accrued during the year						
	(i) Government						
	(ii) Others						
	(b) Paid during the year						
	(i) Government						
	(ii) Others						
16.	Budgetary support at the beginning						
	(a) Revenue (Subsidy)/Grants-in-aid						
	(b) Share capital (paid up)	0.49	0.49	0.49	0.49	0.49	0.49
	(c) Loans (Term only)						
	(d) Value of assets transformed, if any.						
17.	Retained profit inclusive of transfers to Reserve Fund						
	(a) Opening balance				1.18	2.31	4.01
	(b) Closing balance				1.18	2.31	4.01

Rs. in Crore

Name of Enterprise :Assam Plantation Crops Development Corporation Ltd.

Form of Organisation : Company

Sector (Service/Trading/Promotion etc) :Promotion

	ITEMS	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
1	2	3	4	5	6	7	8	9
1.	Capital base at the beginning of the year							
	(a) Authorised Capital	5.00	5.00	5.00	5.00	5.00	5.00	5.00
	(b) Paid up Capital	5.00	5.00	5.00	5.00	5.00	5.00	5.00
	(c) Loans							
	(d) Accumulated Reserves & Surplus							
2.	Block capital at the beginning of the year							
	(a) Govt. sources							
	(b) Other sources							
	(c) Accumulated Reserves and Surplus							
3.	Reserves	-9.54	-9.16	7.75	8.9	9.55		
4.	Loans	7.54	7.64	9.35	9.35	9.35		
5.	Fixed Assets	13.82	13.8	13.84	13.88	13.35		
6.	Current Assets	3.01	3.08	4.03	4.16	4.13		
7.	Misc. Assets	0	0	9.06	10.05	11.12		
8.	Gross Revenue							
	(i) Sales	3.15	1.97	3.45	3.10	3.11		
	(ii) Income from dividend							
	(iii) Others	0.04	0.03	0.16	0.10	0.06		
9.	Cost of Operations	1.05	0.54	0.43	1.27	1.36		
10.	Gross Profit	2.14	1.46	3.18	1.93	1.81		
11.	Interest							
	(a) Arrears at the beginning of the year							
	(b) Accrued during the year	0.13	0.14	0	0			
	(i) Government							
	(ii) Others							

	(c) Paid during the year						
	(i) Government						
	(ii) Others						
12.	Depreciation						
	(i) Depreciation claimed	0.02	0.02	0.02	0.03	0.03	
	(ii) Amount transferred to Depreciation Fund						
13.	Corporation Tax						
14.	Profit(+) /Losses (-) after tax	0.07	0.58	-0.06	-0.99	-1.07	
15.	Dividend						
	(a) Accrued during the year						
	(i) Government						
	(ii) Others						
	(b) Paid during the year						
	(i) Government						
	(ii) Others						
16.	Budgetary support at the beginning						
	(a) Revenue (Subsidy)/Grants-in-aid	7.48	7.48	7.75	8.90	9.55	
	(b) Share capital (paid up)						
	(c) Loans (Term only)						
	(d) Value of assets transformed, if any.						
17.	Retained profit inclusive of transfers to Reserve Fund						
	(a) Opening balance						
	(b) Closing balance						

Rs. in Crore

Name of Enterprise : Assam Tourism Development Corporation Ltd.

Form of Organisation : Company

Sector (Service/Trading/Promotion etc) : Promotion

	ITEMS	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
1	2	3	4	5	6	7	8	9
1.	Capital base at the beginning of the year							
	(a) Authorised Capital	1.00	1.00	1.00	1.00	1.00	1.00	1.00
	(b) Paid up Capital	0.39	0.39	0.39	0.39	0.39	0.39	0.39
	(c) Loans	0	0	0	0	0	0	0
	(d) Accumulated Reserves & Surplus	0	0	0	0	0	0	0
2.	Block capital at the beginning of the year							
	(a) Govt. sources	78.65	98.35	117.31	136.49	153.83	169.21	181.21
	(b) Other sources	0	0	0	0	0	0	0
	(c) Accumulated Reserves and Surplus	1.65	2.73	3.76	4.71	5.47	6.83	7.85
3.	Reserves							
4.	Loans							
5.	Fixed Assets	43.19	54.79	76.93	96.69	114.32	137.18	144.62
6.	Current Assets	39.94	49.62	48.54	49.16	49.87	50.37	51.13
7.	Misc. Assets							
8.	Gross Revenue							
	(i) Sales	1.26	1.52	1.82	2.23	2.97		
	(ii) Income from dividend							
	(iii) Others	2.44	2.52	2.93	3.03	3.90	4.45	5.29
9.	Cost of Operations	2.05	2.23	3.09	3.09	5.44	6.07	8.19
10.	Gross Profit	1.65	1.81	1.66	2.17	1.43	1.71	2.06
11.	Interest							
	(a) Arrears at the beginning of the year	0	0	0	0	0	0	0
	(b) Accrued during the year							
	(i) Government	0	0	0	0	0	0	0
	(ii) Others	0	0	0	0	0	0	0

	(c) Paid during the year							
	(i) Government	0	0	0	0	0	0	0
	(ii) Others	0	0	0	0	0	0	0
12.	Depreciation							
	(i) Depreciation claimed	0.10	0.11	0.10	0.11	0.13	0.15	0.17
	(ii) Amount transferred to Depreciation Fund							
13.	Corporation Tax	0.56	0.63	0.53	0.30	0.47	0.51	0.61
14.	Profit(+)/Losses (-) after tax	0.99	1.07	1.03	1.76	0.83	1.05	1.28
15.	Dividend							
	(a) Accrued during the year							
	(i) Government	0	0	0	0	0	0	0
	(ii) Others	0	0	0	0	0	0	0
	(b) Paid during the year							
	(i) Government	0	0	0	0	0	0	0
	(ii) Others	0	0	0	0	0	0	0
16.	Budgetary support at the beginning							
	(a) Revenue (Subsidy)/Grants-in-aid	78.26	97.96	116.92	136.10	153.45	171.86	192.49
	(b) Share capital (paid up)	0	0	0	0	0	0	0
	(c) Loans (Term only)	0	0	0	0	0	0	0
	(d) Value of assets transformed, if any.	0	0	0	0	0	0	0
17.	Retained profit inclusive of transfers to Reserve Fund							
	(a) Opening balance							6.83
	(b) Closing balance	1.65	2.73	3.77	4.71	5.47	6.83	7.85

Rs. in Crore

Name of Enterprise : Assam Police Housing Corporation Ltd.  
 Form of Organisation : Private Company  
 Sector (Service/Trading/Promotion etc) : Service (Construction)

	ITEMS	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
1	2	3	4	5	6	7	8	9
1.	Capital base at the beginning of the year							
	(a) Authorised Capital	0.20	0.20	0.20	0.20	0.20	0.20	0.20
	(b) Paid up Capital	0.035	0.035	0.035	0.035	0.035	0.035	0.035
	(c) Loans	0	0	0	0	0	0	0
	(d) Accumulated Reserves & Surplus	3.29	4.581	7.294	8.293	16.64	18.783	19.306
2.	Block capital at the beginning of the year							
	(a) Govt. sources							
	(b) Other sources							
	(c) Accumulated Reserves and Surplus							
3.	Reserves (Deferred Tax liability)	0	0	0.004	0.001	0	0	0
4.	Loans	0	0	0	0	0	0	0
5.	Fixed Assets	0.343	0.306	0.297	0.257	0.284	0.253	0.203
6.	Current Assets (Net)	2.982	4.31	7.036	8.072	16.39	18.57	19.14
7.	Misc. Assets	0	0	0	0	0	0	
8.	Gross Revenue							
	(i) Sales (Supervision Charges)	1.692	1.034	1.031	0.382	12.254	3.974	3.935
	(ii) Income from dividend	0	0	0	0	0	0	0
	(iii) Others	5.648	5.43	7.365	8.123	8.092	6.27	4.72
9.	Cost of Operations	3.503	4.556	4.905	7.098	7.357	7.038	7.826
10.	Gross Profit	3.837	1.908	3.491	1.407	12.989	3.203	0.830
11.	Interest							
	(a) Arrears at the beginning of the year							
	(b) Accrued during the year	0	0	0	0	0	0	0
	(i) Government							
	(ii) Others							



	(c) Paid during the year	0	0	0	0	0	0	0
	(i) Government							
	(ii) Others							
12.	Depreciation							
	(i) Depreciation claimed	0.066	0.046	0.042	0.041	0.073	0.059	0.05
	(ii) Amount transferred to Depreciation Fund	0.066	0.046	0.042	0.041	0.073	0.059	0.05
13.	Corporation Tax	1.319	0.572	0.735	0.367	4.569	1.000	0.258
14.	Profit(+)/Losses (-) after tax	2.452	1.290	2.714	0.999	8.347	2.144	0.522
15.	Dividend							
	(a) Accrued during the year							
	(i) Government							
	(ii) Others							
	(b) Paid during the year							
	(i) Government	0.011	0	0	0	0.002	0	0
	(ii) Others (Divident Tax)	0.001	0	0	0	0	0	0
16.	Budgetary support at the beginning							
	(a) Revenue (Subsidy)/Grants-in-aid							
	(b) Share capital (paid up)	0.035	0.035	0.035	0.035	0.035	0.035	0.035
	(c) Loans (Term only)							
	(d) Value of assets transformed, if any.							
17.	Retained profit inclusive of transfers to Reserve Fund							
	(a) Opening balance	0.85	3.29	4.581	7.294	8.293	16.64	18.783
	(b) Closing balance	3.29	4.581	7.294	8.293	16.64	18.783	19.306

Rs. in Crore

Name of Enterprise : Assam State Transport Corporation

Form of Organisation : Statutory Corporation (Public Sector Enterprise)

Sector (Service/Trading/Promotion etc) : Service

	ITEMS	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
1	2	3	4	5	6	7	8	9
1.	Capital base at the beginning of the year							
	(a) Authorised Capital	nil	nil	nil	nil	nil	nil	nil
	(b) Paid up Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(c) Loans	nil	nil	nil	nil	nil	nil	nil
	(d) Accumulated Reserves & Surplus	nil	nil	nil	nil	nil	nil	nil
2.	Block capital at the beginning of the year							
	(a) Govt. sources	379.30	392.80	398.50	493.06	547.48	602.80	654.80
	(b) Other sources ###(NEC Fund & Others)	247.23	261.46	281.40	322.41	342.70	359.90	370.60
	(c) Accumulated Reserves and Surplus	nil	nil	nil	nil	nil	nil	nil
3.	Reserves	nil	nil	nil	nil	nil	nil	nil
4.	Loans	nil	nil	nil	nil	nil	nil	nil
5.	Fixed Assets	22.73	24.30	25.91	26.01	27.02	28.01	29.02
6.	Current Assets	25.78	16.50	19.05	20.90	25.08	26.07	26.90
7.	Misc. Assets	52.99	68.80	65.32	67.20	82.10	87.20	97.10
8.	Gross Revenue							
	(i) Sales ###(Passenger earning including POB)	37.27	35.70	39.09	42.61	51.94	66.40	73.18
	(ii) Income from dividend	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(iii) Others / Non-operating Receipt	12.56	13.58	14.74	25.13	23.12	27.13	30.60
9.	Cost of Operations	47.55	52.57	59.81	81.63	85.57	99.95	114.30
10.	Gross Profit	2.28	-3.29	-5.98	-13.89	-10.51	-6.42	-10.52
11.	Interest							
	(a) Arrears at the beginning of the year	90.67	95.71	100.72	106.91	113.56	123.46	133.56
	(b) Accrued during the year							
	(i) Government	5.04	5.01	6.19	7.62	8.10	8.60	8.90
	(ii) Others	4.85	5.09	6.10	5.94	6.50	6.75	7.10

	(c) Paid during the year	nil	nil	nil	nil	nil	nil	nil
	(i) Government							
	(ii) Others							
12.	Depreciation							
	(i) Depreciation claimed	4.93	6.04	6.06	8.07	8.75	9.15	9.50
	(ii) Amount transferred to Depreciation Fund	nil	nil	nil	nil	nil	nil	nil
13.	Corporation Tax	nil	nil	nil	nil	nil	nil	nil
14.	Profit(+) /Losses (-) after tax	-12.54	-19.43	-24.33	-35.52	-33.86	-30.92	-36.02
15.	Dividend							
	(a) Accrued during the year							
	(i) Government							
	(ii) Others							
	(b) Paid during the year							
	(i) Government							
	(ii) Others							
16.	Budgetary support at the beginning							
	(a) Revenue (Subsidy)/Grants-in-aid	10.00	10.00	10.00	20.00	23.00	23.23	25.55
	(b) Share capital (paid up)							
	(c) Loans (Term only)							
	(d) Value of assets transformed, if any.							
17.	Retained profit inclusive of transfers to Reserve Fund							
	(a) Opening balance	nil	nil	nil	nil	nil	nil	nil
	(b) Closing balance	nil	nil	nil	nil	nil	nil	nil

Rs. in Crore

Name of Enterprise : Assam Mineral Development Corporation Ltd.  
 Form of Organisation : Company (Govt. Company, Registered under Company Act, 1956)  
 Sector (Service/Trading/Promotion etc) : Mining ( Production & Trading)

(To be furnished separately for each Public Sector Enterprise of the State Government)

	ITEMS	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
1	2	3	4	5	6	7	8	9
1.	Capital base at the beginning of the year							
	(a) Authorised Capital	8.00	8.00	8.00	8.00	8.00		
	(b) Paid up Capital	4.89	4.89	4.89	4.89	4.89		
	(c) Loans							
	(d) Accumulated Reserves & Surplus	2.50	4.50	4.50	4.50	-0.63		
2.	Block capital at the beginning of the year							
	(a) Govt. sources							
	(b) Other sources							
	(c) Accumulated Reserves and Surplus							
3.	Reserves							
4.	Loans							
5.	Fixed Assets	2.26	2.11	1.98	1.85	1.75		
6.	Current Assets	3.62	5.85	5.32	5.73	6.79		
7.	Misc. Assets	0.02	0.02	0.41	0.79	1.19		
8.	Gross Revenue							
	(i) Sales	7.27	4.99	6.40	7.62	12.76		
	(ii) Income from dividend							
	(iii) Others	0.09	0.11	0.05	0.08	0.32		
9.	Cost of Operations	7.53	5.46	6.25	7.30	11.67		
10.	Gross Profit	-0.17	-0.36	0.20	0.40	1.41		
	Gross Profit (as per AMDC)							
11.	Interest							
	(a) Arrears at the beginning of the year							
	(b) Accrued during the year							
	(i) Government							

	(ii) Others						
	(c) Paid during the year						
	(i) Government						
	(ii) Others						
12.	Depreciation						
	(i) Depreciation claimed	0.17	0.16	0.15	0.14	0.13	
	(ii) Amount transferred to Depreciation Fund						
13.	Corporation Tax						
14.	Profit(+) /Losses (-) after tax	-0.34	-0.52	0.05	0.26	1.28	
15.	Dividend						
	(a) Accrued during the year						
	(i) Government						
	(ii) Others						
	(b) Paid during the year						
	(i) Government						
	(ii) Others						
16.	Budgetary support at the beginning						
	(a) Revenue (Subsidy)/Grants-in-aid (OTS as term loan)						
	(b) Share capital (paid up)						
	(c) Loans (Term only)						
	(d) Value of assets transformed, if any.						
17.	Retained profit inclusive of transfers to Reserve Fund						
	(a) Opening balance	-0.26	-0.34	-0.52	0.05	0.26	
	(b) Closing balance	-0.34	-0.52	0.05	0.26	1.28	

Rs. in Crore

Name of Enterprise : Assam Polyester Cooperative Society Ltd. (APOL)

Form of Organisation : Cooperative Society

Sector (Service/Trading/Promotion etc) : Manufacture

	ITEMS	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
1	2	3	4	5	6	7	8	9
1.	Capital base at the beginning of the year							
	(a) Authorised Capital	20.00	20.00	20.00	20.00	20.00	20.00	20.00
	(b) Paid up Capital	15.73	16.08	16.08	16.08	16.28	16.28	16.28
	(c) Loans	4.91	4.91	4.91	4.91	4.91	0.20	0.20
	(d) Accumulated Reserves & Surplus	0	0	0	0	0	0	0
2.	Block capital at the beginning of the year							
	(a) Govt. sources							
	(b) Other sources							
	(c) Accumulated Reserves and Surplus							
3.	Reserves							
4.	Loans							
5.	Fixed Assets	9.93	9.61	9.18	9.01	9.38	9.78	9.78
6.	Current Assets	2.02	2.51	2.22	2.63	2.89	2.17	2.17
7.	Misc. Assets	0	0	0	0	0	0	0
8.	Gross Revenue							
	(i) Sales	12.90	9.90	11.49	17.47	17.10	18.86	
	(ii) Income from dividend	0	0	0	0	0	0	
	(iii) Others	0.31	0.34	0.10	0.11	0.18	0.27	
9.	Cost of Operations	10.76	8.24	2.57	12.90	12.40		
10.	Gross Profit	2.33	2.18	2.47	3.88	3.64	3.91	
11.	Interest							
	(a) Arrears at the beginning of the year	0	0	0	0	0	0	
	(b) Accrued during the year	0	0	0	0	0	0	
	(i) Government							
	(ii) Others							

	(c) Paid during the year (Waived)						
	(i) Government						
	(ii) Others						
12.	Depreciation						
	(i) Depreciation claimed	0.33	0.32	0.31	0.30	0.26	0.27
	(ii) Amount transferred to Depreciation Fund						
13.	Corporation Tax						
14.	Profit(+) /Losses (-) after tax	0.41	0.22	0.02	0.37	0.05	-0.77
15.	Dividend						
	(a) Accrued during the year						
	(i) Government						
	(ii) Others						
	(b) Paid during the year						
	(i) Government						
	(ii) Others						
16.	Budgetary support at the beginning						
	(a) Revenue (Subsidy)/Grants-in-aid	10.54	10.69	12.04	12.04	12.54	17.74
	(b) Share capital (paid up)	15.73	16.08	16.08	16.08	16.28	16.28
	(c) Loans (Term only)						
	(d) Value of assets transformed, if any.						
17.	Retained profit inclusive of transfers to Reserve Fund						
	(a) Opening balance						
	(b) Closing balance						

Rs. in Crore

Name of Enterprise : Assam Apex Weavers &amp; Artisans Co-operative Federation Ltd. (ARTFED)

Form of Organisation : Cooperative

Sector (Service/Trading/Promotion etc) : Trading and Manufacturing

(To be furnished separately for each Public Sector Enterprise of the State Government)

	ITEMS	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
1	2	3	4	5	6	7	8	9
1.	Capital base at the beginning of the year							
	(a) Authorised Capital	6.50	6.50	6.50	6.50	6.50	6.50	6.50
	(b) Paid up Capital	5.11	5.25	5.50	5.50	5.50	5.50	5.50
	(c) Loans	9.63	8.33	7.75	8.96	8.80	8.00	7.80
	(d) Accumulated Reserves & Surplus	49.68	24.03	24.32	31.98	32.46	32.46	32.46
2.	Block capital at the beginning of the year							
	(a) Govt. sources							
	(b) Other sources							
	(c) Accumulated Reserves and Surplus							
3.	Reserves	49.68	24.03	24.32	31.98	32.46	32.46	32.46
4.	Loans	1.07	1.2	1.32	1.32	1.83	2.10	2.40
5.	Fixed Assets	9.63	8.33	7.85	8.96	8.80	8.00	7.80
6.	Current Assets	5.90	7.01	7.72	7.96	8.47	9.38	9.95
7.	Misc. Assets	22.31	23.4	23.79	20.68	22.09	20.15	18.90
8.	Gross Revenue	3.60	5.22	7.06	10.78	9.07	9.80	10.00
	(i) Sales	91.17	91.39	92.3	93.56	93.7	93.85	94.25
	(ii) Income from dividend							
	(iii) Others							
9.	Cost of Operations	76.41	77.00	79.79	82.80	80.19	79.26	82.20
10.	Gross Profit	5.85	7.56	6.46	5.53	5.99	6.15	6.20
11.	Interest							
	(a) Arrears at the beginning of the year							
	(b) Accrued during the year	0.02	0.03	0.26	0.17	0.17	0.17	0.21
	(i) Government							
	(ii) Others							



	(c) Paid during the year							
	(i) Government							
	(ii) Others							
12.	Depreciation							
	(i) Depreciation claimed							
	(ii) Amount transferred to Depreciation Fund	0.25	0.29	0.37	0.29	0.34	0.40	0.45
13.	Corporation Tax							
14.	Profit(+) /Losses (-) after tax	0.47	0.52	0.49	0.51	0.53	0.56	0.59
15.	Dividend							
	(a) Accrued during the year							
	(i) Government							
	(ii) Others							
	(b) Paid during the year							
	(i) Government							
	(ii) Others							
16.	Budgetary support at the beginning							
	(a) Revenue (Subsidy)/Grants-in-aid							
	(b) Share capital (paid up)							
	(c) Loans (Term only)							
	(d) Value of assets transformed, if any.							
17.	Retained profit inclusive of transfers to Reserve Fund							
	(a) Opening balance	2.85	3.21	3.60	3.57	4.08	4.61	5.17
	(b) Closing balance	3.21	3.60	3.57	4.08	4.61	5.17	5.16

Rs. in Crore

Name of Enterprise :Ashok Paper Mill (Assam) Ltd.

Form of Organisation : Company

Sector (Service/Trading/Promotion etc) : Trading / Manufacturing

	ITEMS	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
1	2	3	4	5	6	7	8	9
1.	Capital base at the beginning of the year							
	(a) Authorised Capital	30.00	30.00	30.00	30.00	30.00		
	(b) Paid up Capital	0.01	0.01	0.01	0.01	0.01		
	(c) Loans	3.15	3.15	6.00	7.45	8.94		
	(d) Accumulated Reserves & Surplus	3.90	3.90	3.90	3.90	3.90		
2.	Block capital at the beginning of the year							
	(a) Govt. sources	33.16	33.16	36.01	37.46	38.95		
	(b) Other sources	0	0	0	0	0		
	(c) Accumulated Reserves and Surplus	3.90	3.90	3.90	3.90	3.90		
3.	Reserves	0	0	0	0	0		
4.	Loans	3.15	3.15	6.00	7.45	8.94		
5.	Fixed Assets	77.5	72.62	69.07	64.45	64.45		
6.	Current Assets	4.41	4.15	5.29	5.32	5.68		
7.	Misc. Assets	0.00	0	0	0	0		
8.	Gross Revenue	0.50	0.16	0.16	0.17	0.20		
	(i) Sales							
	(ii) Income from dividend							
	(iii) Others	0.50	0.16	0.16	0.17	0.20		
9.	Cost of Operations	5.59	6.57	6.82	7.17	2.44		
10.	Gross Profit	-5.09	-6.41	-6.66	-7.00	-2.24		
11.	Interest							
	(a) Arrears at the beginning of the year	6.49	7.03	7.59	8.35	9.33		
	(b) Accrued during the year							
	(i) Government	0.54	0.56	0.76	0.98	1.14		
	(ii) Others							

	(c) Paid during the year						
	(i) Government						
	(ii) Others						
12.	Depreciation						
	(i) Depreciation claimed	4.89	4.89	4.84	4.82		
	(ii) Amount transferred to Depreciation Fund						
13.	Corporation Tax	-5.09	-6.41	-6.66	-7.00	-2.24	
14.	Profit(+) /Losses (-) after tax						
	Profit(+) /Losses (-) after tax						
15.	Dividend						
	(a) Accrued during the year						
	(i) Government						
	(ii) Others						
	(b) Paid during the year						
	(i) Government						
	(ii) Others						
16.	Budgetary support at the beginning						
	(a) Revenue (Subsidy)/Grants-in-aid	0	0	1.00	0	0	
	(b) Share capital (paid up)						
	(c) Loans (Term only)	0.17	1.75	1.10	1.45	1.49	
	(d) Value of assets transformed, if any.						
17.	Retained profit inclusive of transfers to Reserve Fund						
	(a) Opening balance						
	(b) Closing balance						

Rs. in Crore

Name of Enterprise : Assam State Development Corporation for Scheduled Castes Ltd.

Form of Organisation : Company

Sector (Service/Trading/Promotion etc) :Service (Welfare Sector)

	ITEMS	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
1	2	3	4	5	6	7	8	9
1.	Capital base at the beginning of the year							
	(a) Authorised Capital	10.00	10.00	20.00	20.00	20.00	20.00	20.00
	(b) Paid up Capital	9.60	9.60	9.85	9.85	10.10	10.10	10.35
	(c) Loans	12.47	12.47	11.57	11.30	10.17	9.15	8.24
	(d) Accumulated Reserves & Surplus							
2.	Block capital at the beginning of the year							
	(a) Govt. sources							
	(b) Other sources							
	(c) Accumulated Reserves and Surplus							
3.	Reserves							
4.	Loans	12.47	12.47	11.57	11.30	10.17	9.15	8.24
5.	Fixed Assets	0.57	0.59	0.59	0.60	0.61	0.62	0.63
6.	Current Assets	16.04	13.24	14.75	15.15	16.66	18.33	20.16
7.	Misc. Assets							
8.	Gross Revenue	1.80	2.67	2.35	5.74	3.61	6.94	7.64
	(i) Sales							
	(ii) Income from dividend							
	(iii) Others							
9.	Cost of Operations	3.06	3.73	4.04	6.24	6.86	7.55	8.00
10.	Gross Profit/Loss	-1.26	-1.07	-1.68	-0.50	-3.25	-0.61	-0.37
11.	Interest							
	(a) Arrears at the beginning of the year							
	(b) Accrued during the year	0.62	0.62	0.58	0.57	0.51	0.46	0.41
	(i) Government							
	(ii) Others							

	(c) Paid during the year							
	(i) Government							
12.	Depreciation							
	(i) Depreciation claimed	0.3406	0.36	0.379	0.3937	0.4252	0.4787	0.5266
	(ii) Amount transferred to Depreciation Fund							
13.	Corporation Tax							
14.	Profit(+)/Losses (-) after tax	-1.26	-1.07	-1.68	-0.50	-3.25	-0.61	-0.37
15.	Dividend							
	(a) Accrued during the year							
	(i) Government							
	(ii) Others							
	(b) Paid during the year							
	(i) Government							
	(ii) Others							
16.	Budgetary support at the beginning							
	(a) Revenue (Subsidy)/Grants-in-aid	1.50	2.00	2.10	5.54	5.00	4.50	6.00
	(b) Share capital (paid up)	9.60	9.60	9.85	9.85	10.10	10.10	10.35
	(c) Loans (Term only)	6.34	0.25	5.94	5.94	5.94	5.94	5.94
	(d) Value of assets transformed, if any.							
17.	Retained profit inclusive of transfers to Reserve Fund							
	(a) Opening balance							
	(b) Closing balance							

N.B. :- During 2011-12, 2012-13 and 2013-14 are estimated figures as the balance sheet has not been finalised.

Rs. in Crore

Name of Enterprise : Assam State Warehousing Corporation

Form of Organisation : Statutory Body

Sector (Service/Trading/Promotion etc) : Service

	ITEMS	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
1	2	3	4	5	6	7	8	9
1.	Capital base at the beginning of the year							
	(a) Authorised Capital	16.00	16.00	16.00	16.00	16.00	16.00	16.00
	(b) Paid up Capital	11.54	12.14	13.14	13.47	13.47	13.47	13.47
	(c) Loans	9.16	9.74	10.33	10.92	11.52	12.17	12.87
	(d) Accumulated Reserves & Surplus	11.15	11.72	12.34	13.02	13.65	14.93	15.63
2.	Block capital at the beginning of the year							
	(a) Govt. sources							
	(b) Other sources							
	(c) Accumulated Reserves and Surplus							
3.	Reserves							
4.	Loans	9.16	9.74	10.33	10.92	11.52	12.17	12.87
5.	Fixed Assets	19.99	20.01	21.63	23.43	23.63	25	26.50
6.	Current Assets							
7.	Misc. Assets							
8.	Gross Revenue							
	(i) Sales (Storage charges)	6.61	7.23	6.84	8.83	10.35	12.05	13.60
	(ii) Income from dividend							
	(iii) Others							
9.	Cost of Operations	8.28	8.4	8.48	8.95	9.79	11.84	12.97
10.	Gross Profit	-1.67	-1.17	-1.64	-0.12	0.56	0.21	0.63
11.	Interest							
	(a) Arrears at the beginning of the year							
	(b) Accrued during the year							
	(i) Government							
	(ii) Others							

	(c) Paid during the year							
	(i) Government							
	(ii) Others							
12.	Depreciation	0.57	0.55	0.6	0.64	0.6	0.6	0.65
	(i) Depreciation claimed							
	(ii) Amount transferred to Depreciation Fund	0.57	0.55	0.6	0.64	0.6	0.6	0.65
13.	Corporation Tax							
14.	Profit(+) /Losses (-) after tax	-2.24	-1.72	-2.24	-0.76	-0.04	-0.39	-0.02
15.	Dividend							
	(a) Accrued during the year							
	(i) Government							
	(ii) Others							
	(b) Paid during the year							
	(i) Government							
	(ii) Others							
16.	Budgetary support at the beginning							
	(a) Revenue (Subsidy)/Grants-in-aid				3.42		15.00	0.01
	(b) Share capital (paid up)							
	(c) Loans (Term only)							
	(d) Value of assets transformed, if any.							
17.	Retained profit inclusive of transfers to Reserve Fund							
	(a) Opening balance							
	(b) Closing balance							

Rs. in Crore

Name of Enterprise : Assam State Film (Finance &amp; Development) Corporation Ltd.

Form of Organisation : Company

Sector (Service/Trading/Promotion etc) : Service

	ITEMS	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
1	2	3	4	5	6	7	8	9
1.	Capital base at the beginning of the year							
	(a) Authorised Capital	0.10	0.10	0.10	0.10	0.10	0.10	0.10
	(b) Paid up Capital	0.10	0.10	0.10	0.10	0.10	0.10	0.10
	(c) Loans	0.04	0.04	0.04	0.04	0.04	0.04	0.04
	(d) Accumulated Reserves & Surplus	0.07	0.37	0.35	0.23	0.42	0.35	0.43
2.	Block capital at the beginning of the year							
	(a) Govt. sources	0.10	0.10	0.10	0.10	0.10	0.10	0.10
	(b) Other sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(c) Accumulated Reserves and Surplus	0.07	0.37	0.35	0.23	0.42		
3.	Reserves	2.04	2.35	3.22	3.34	3.34	3.45	3.55
4.	Loans	0	0	0	0	0	0	0
5.	Fixed Assets	0.19	0.24	0.23	0.24	0.21	0.25	0.30
6.	Current Assets	0.97	0.99	1.40	1.69	5.30	6.50	7.00
7.	Misc. Assets	0	0	0	0.28	0.28	0.28	0.30
8.	Gross Revenue							
	(i) Sales	0.02	0.02	0.03	0.04	0.03	0.04	0.04
	(ii) Income from dividend							
	(iii) Others	0.17	0.60	0.25	0.05	0.45	0.25	0.30
9.	Cost of Operations							
10.	Gross Profit	-0.14	0.02	0.03	0.04	0.03	0.05	0.07
11.	Interest							
	(a) Arrears at the beginning of the year							
	(b) Accrued during the year							
	(i) Government							
	(ii) Others							



	(c) Paid during the year							
	(i) Government							
	(ii) Others							
12.	Depreciation							
	(i) Depreciation claimed	0.04	0.04	0.04	0.04	0.04	0.04	0.04
	(ii) Amount transferred to Depreciation Fund	0.04	0.04	0.04	0.04	0.04	0.04	0.04
13.	Corporation Tax							
14.	Profit(+)/Losses (-) after tax	-0.14	0.29	-0.01	-0.12	0.19	0.22	0.25
15.	Dividend							
	(a) Accrued during the year							
	(i) Government							
	(ii) Others							
	(b) Paid during the year							
	(i) Government							
	(ii) Others							
16.	Budgetary support at the beginning							
	(a) Revenue (Subsidy)/Grants-in-aid	0.05	0.53	0.20	0.00	0.30	0.20	0.30
	(b) Share capital (paid up)	0.10	0.10	0.10	0.10	0.10	0.10	0.10
	(c) Loans (Term only)							
	(d) Value of assets transformed, if any.							
17.	Retained profit inclusive of transfers to Reserve Fund							
	(a) Opening balance							
	(b) Closing balance							

Rs. in Crore

Name of Enterprise : Assam Plains Tribes Development Corporation Ltd.

Form of Organisation : Company, registered under Companies Act 1956

Sector (Service/Trading/Promotion etc) : Service (Welfare of Tribes living below the poverty line)

	ITEMS	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
1	2	3	4	5	6	7	8	9
1.	Capital base at the beginning of the year							
	(a) Authorised Capital	3.00	3.00	3.00	3.00	3.00	3.00	3.00
	(b) Paid up Capital	2.85	2.85	2.95	2.95	2.95	2.95	2.95
	(c) Loans	17.45	17.30	17.30	16.90	16.85	16.85	16.85
	(d) Accumulated Reserves & Surplus	0.34	0.44	0.44	0.44	0.44	0.44	0.44
2.	Block capital at the beginning of the year							
	(a) Govt. sources	0	0	0	0	0	0	0
	(b) Other sources	0	0	0	0	0	0	0
	(c) Accumulated Reserves and Surplus	4.95	4.95	4.95	4.95	4.95	4.95	4.95
3.	Reserves	0	0	0	0	0	0	0
4.	Loans	47.22	46.89	46.56	46.41	46.29	46.19	46.09
5.	Fixed Assets	1.28	1.28	1.34	1.50	1.90	2.00	2.10
6.	Current Assets	22.56	21.70	25.61	30.26	27.28	30.10	33.00
7.	Misc. Assets	1.14	1.10	1.05	0.95	0.85	0.76	0.68
8.	Gross Revenue							
	(i) Sales	0	0	0	0	0	0	0
	(ii) Income from dividend	0	0	0	0	0	0	0
	(iii) Others	0	0	0	0	0	0	0
9.	Cost of Operations	0	0	0	0	0	0	0
10.	Gross Profit	-0.72	-1.20	66.87	-0.69	-1.32	-0.65	-0.60
11.	Interest							
	(a) Arrears at the beginning of the year	N.A	N.A	N.A	N.A	N.A	N.A	N.A
	(b) Accrued during the year							
	(i) Government	0	0	0	0	0	0	0
	(ii) Others	2.83	2.81	2.79	2.78	2.77	2.77	2.76

	(c) Paid during the year							
	(i) Government	0	0	0	0	0	0	0
	(ii) Others	0	0	0	0	0	0	0
12.	Depreciation							
	(i) Depreciation claimed	0	0	0	0	0	0	0
	(ii) Amount transferred to Depreciation Fund	0	0	0	0	0	0	0
13.	Corporation Tax	0	0	0	0	0	0	0
14.	Profit(+) /Losses (-) after tax	-0.72	-1.20	66.87	-0.69	-1.32	-0.65	-0.60
15.	Dividend							
	(a) Accrued during the year							
	(i) Government	0	0	0	0	0	0	0
	(ii) Others	0	0	0	0	0	0	0
	(b) Paid during the year							
	(i) Government	0	0	0	0	0	0	0
	(ii) Others	0	0	0	0	0	0	0
16.	Budgetary support at the beginning							
	(a) Revenue (Subsidy)/Grants-in-aid	1.45	1.25	6.46	3.2	6.35	8.00	10.00
	(b) Share capital (paid up)	0.10	0	0.10	0	0	0	0
	(c) Loans (Term only)	0	0	0	0	0	0	0
	(d) Value of assets transformed, if any.							
17.	Retained profit inclusive of transfers to Reserve Fund							
	(a) Opening balance	0	0	0	0	0	0	0
	(b) Closing balance	0	0	0	0	0	0	0

Rs. in Crore

Name of Enterprise :Assam Urban Water Supply &amp; Sewerage Board

Form of Organisation : Statutory Corporation

Sector (Service/Trading/Promotion etc) :Service

	ITEMS	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
1	2	3	4	5	6	7	8	9
1.	Capital base at the beginning of the year							
	(a) Authorised Capital	0	0	0	0	0	0	0
	(b) Paid up Capital	0	0	0	0	0	0	0
	(c) Loans	250.58	274.58	305.47	314.14	337.61	345.19	361.74
	(d) Accumulated Reserves & Surplus	-8.34	-5.77	-5.12	-4.87	-4.39	-3.84	3.24
2.	Block capital at the beginning of the year							
	(a) Govt. sources-State Govt. loan	250.58	274.58	305.47	314.14	337.61	345.19	361.74
	(b) Other sources	0	0	0	0	0	0	0
	(c) Accumulated Reserves and Surplus	-8.34	-5.77	-5.12	-4.87	-4.39	-3.84	-3.27
3.	Reserves	0	0	0	0	0	0	0
4.	Loans	0	0	0	0	0	0	0
5.	Fixed Assets	196.35	220.39	239.22	267.12	273.24	280.24	290.00
6.	Current Assets	45.89	48.42	61.13	42.15	59.98	80.00	90.50
7.	Misc. Assets	0	0	0	0	0	0	0
8.	Gross Revenue							
	(i) Sales	4.92	8.41	8.82	8.25	9.48	10.45	11.45
	(ii) Income from dividend	0	0	0	0	0	0	0
	(iii) Others	2.05	2.00	2.11	3.94	2.17	2.35	2.45
9.	Cost of Operations	6.27	7.82	10.26	11.92	11.15	11.25	11.60
10.	Gross Profit	0.70	2.59	0.67	0.27	0.50	1.55	2.30
11.	Interest							
	(a) Arrears at the beginning of the year	0	0	0	0	0	0	0
	(b) Accrued during the year	0	0	0	0	0	0	0
	(i) Government							
	(ii) Others							

	(c) Paid during the year							
	(i) Government							
	(ii) Others							
12.	Depreciation							
	(i) Depreciation claimed	0.02	0.02	0.02	0.02	0.02	0.02	0.02
	(ii) Amount transferred to Depreciation Fund							
13.	Corporation Tax	0	0	0	0	0	0.50	0.51
14.	Profit(+)/Losses (-) after tax	0.68	2.57	0.65	0.25	0.48	1.03	1.77
15.	Dividend							
	(a) Accrued during the year							
	(i) Government							
	(ii) Others							
	(b) Paid during the year							
	(i) Government							
	(ii) Others							
16.	Budgetary support at the beginning							
	(a) Revenue (Subsidy)/Grants-in-aid	2.00	2.00	2.00	2.43	0	4.00	4.00
	(b) Share capital (paid up)	0	0	0	0	0	0	0
	(c) Loans (Term only)	0	0	0	0	0	0	0
	(d) Value of assets transformed, if any.							
17.	Retained profit inclusive of transfers to Reserve Fund							
	(a) Opening balance	-9.02	-8.34	-5.77	-5.12	-4.87	4.37	3.84
	(b) Closing balance	-8.34	-5.77	-5.12	-4.87	-4.39	3.84	3.24

Rs. in Crore

Name of Enterprise : Assam State Housing Board

Form of Organisation : Statutory Board

Sector (Service/Trading/Promotion etc) : Service (Welfare sector)

	ITEMS	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2012-14
1	2	3	4	5	6	7	8	9
1.	Capital base at the beginning of the year							
	(a) Authorised Capital	0.39	0.39	0.39	0.39	0.39	0.39	0.39
	(b) Paid up Capital	0	0	0	0	0	0	0
	(c) Loans	0	0	0	0	0	0	0
	(d) Accumulated Reserves & Surplus	0	0	0	0	0	0	0
2.	Block capital at the beginning of the year							
	(a) Govt. sources	45.64	47.38	49.13	51.39	53.40	54.72	56.20
	(b) Other sources	42.54	42.54	0	0	0	0	0
	(c) Accumulated Reserves and Surplus	0	0	0	0	0	0	0
3.	Reserves	0	0	0	0	0	0	0
4.	Loans	0	0	0	0	0	0	0
5.	Fixed Assets	18.10	19.20	19.71	20.10	21.45	22.09	22.75
6.	Current Assets	83.45	86.68	88.65	92.50	93.92	95.79	97.70
7.	Misc. Assets	0.93	1.96	4.04	2.01	2.07	2.11	2.17
8.	Gross Revenue							
	(i) Sales	0	0	0	0	0	0	0
	(ii) Income from dividend	0	0	0	0	0	0	0
	(iii) Others	6.94	7.85	7.66	7.64	8.89	9.33	9.79
9.	Cost of Operations	7.81	8.51	8.92	11.69	10.6	11.13	11.79
10.	Gross Profit	-0.87	-0.66	-1.26	-4.05	-1.71	-1.80	-2.00
11.	Interest							
	(a) Arrears at the beginning of the year	1.62	1.66	1.67	1.69	1.72	1.75	1.79
	(b) Accrued during the year	1.66	1.67	1.69	1.72	1.75	1.79	1.83
	(i) Government	1.66	1.67	1.69	1.72	1.75	1.79	1.83
	(ii) Others	0	0	0	0	0	0	0

	(c) Paid during the year	0	0	0	0	0	0	0
	(i) Government	0	0	0	0	0	0	0
	(ii) Others	0	0	0	0	0	0	0
12.	Depreciation							
	(i) Depreciation claimed	2.95	3.17	3.39	3.61	3.84	3.87	3.90
	(ii) Amount transferred to Depreciation Fund	0	0	0	0	0	0	0
13.	Corporation Tax	0	0	0	0	0	0	0
14.	Profit(+) /Losses (-) after tax (Accomulated loss)	-18.60	-19.26	-20.53	-24.57	-26.28	-28.08	-30.08
15.	Dividend							
	(a) Accrued during the year							
	(i) Government							
	(ii) Others							
	(b) Paid during the year							
	(i) Government							
	(ii) Others							
16.	Budgetary support at the beginning							
	(a) Revenue (Subsidy)/Grants-in-aid	18.67	19.75	19.74	21.34	22.86	27.52	28.09
	(b) Share capital (paid up)	0	0	0	0	0	0	0
	(c) Loans (Term only)	0	0	0	0	0	0	0
	(d) Value of assets transformed, if any.	0	0	0	0	0	0	0
17.	Retained profit inclusive of transfers to Reserve Fund							
	(a) Opening balance	-17.73	-18.60	-19.27	-20.52	-24.57	-26.28	-28.08
	(b) Closing balance	-18.60	-19.27	-20.52	-24.57	-26.28	-28.08	-30.08

Rs. in Crore

Name of Enterprise :Assam Cooperative Jute Mills Ltd.

Form of Organisation : Co-operative Society

Sector (Service/Trading/Promotion etc) :Manufacture

	ITEMS	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
1	2	3	4	5	6	7	8	9
1.	Capital base at the beginning of the year							
	(a) Authorised Capital	6.00	6.00	6.00	6.00	6.00	6.00	6.00
	(b) Paid up Capital	3.33	3.33	3.33	3.33	3.33	3.33	3.33
	(c) Loans							
	(d) Accumulated Reserves & Surplus	4.64	6.46	7.61	9.84	10.97	12.03	12.88
2.	Block capital at the beginning of the year							
	(a) Govt. sources	3.22	3.22	3.22	3.22	3.22	3.22	3.22
	(b) Other sources	0.11	0.11	0.11	0.11	0.11	0.11	0.11
	(c) Accumulated Reserves and Surplus	4.64	6.46	7.61	9.84	10.97	12.03	12.88
3.	Reserves							
4.	Loans	2.27	2.14	2.26	2.41	2.84	2.58	2.50
5.	Fixed Assets	1.65	1.67	1.74	2.52	4.74	5.00	5.00
6.	Current Assets	10.43	11.42	13.70	14.20	13.46	13.70	14.55
7.	Misc. Assets							
8.	Gross Revenue							
	(i) Sales	18.67	20.85	26.60	33.24	31.69	32.50	34.50
	(ii) Income from dividend							
	(iii) Others	0.66	0.34	1.30	1.59	1.49	1.30	1.30
9.	Cost of Operations	16.36	19.17	24.71	32.27	31.30	32.00	33.50
10.	Gross Profit	2.97	2.02	3.19	2.56	1.88	1.80	2.30
11.	Interest							
	(a) Arrears at the beginning of the year	0	0	0	0	0	0	0
	(b) Accrued during the year							
	(i) Government	0	0	0	0	0	0	0
	(ii) Others	0	0	0	0	0	0	0



	(c) Paid during the year							
	(i) Government	0	0	0	0	0	0	0
	(ii) Others	0	0	0	0	0	0	0
12.	Depreciation							
	(i) Depreciation claimed	0.23	0.22	0.23	0.34	0.33	0.55	0.55
	(ii) Amount transferred to Depreciation Fund	0	0	0	0	0	0	0
13.	Corporation Tax	0.91	0.65	0.92	0.60	0.49	0.40	0.57
14.	Profit(+) /Losses (-) after tax	1.83	1.15	2.04	1.62	1.06	0.85	1.18
15.	Dividend							
	(a) Accrued during the year							
	(i) Government	0.21	0.21	0.21	0.21	0.21	0.21	0.21
	(ii) Others	0.002	0.002	0.002	0.002	0.002	0.002	0.002
	(b) Paid during the year							
	(i) Government	0	0	0	0	0	0	1.26
	(ii) Others	0	0	0	0	0	0	0.01
16.	Budgetary support at the beginning							
	(a) Revenue (Subsidy)/Grants-in-aid	3.29	3.29	3.29	3.29	3.29	3.29	3.29
	(b) Share capital (paid up)	3.23	3.23	3.23	3.23	3.23	3.23	3.23
	(c) Loans (Term only)							
	(d) Value of assets transformed, if any.							
17.	Retained profit inclusive of transfers to Reserve Fund							
	(a) Opening balance	4.60	6.43	7.61	9.84	10.97	12.03	12.88
	(b) Closing balance	6.43	7.61	9.84	10.97	12.03	12.88	12.79

Rs. in Crore

Name of Enterprise : Assam Hydrocarbon &amp; Energy Company Limited

Form of Organisation : Public Limited Company

Sector (Service/Trading/Promotion etc) : Mining

	ITEMS	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
1	2	3	4	5	6	7	8	9
1.	Capital base at the beginning of the year							
	(a) Authorised Capital	100.00	100.00	100.00	100.00	100.00		
	(b) Paid up Capital	0.09	21.00	21.00	21.00	21.00		
	(c) Loans							
	(d) Accumulated Reserves & Surplus							
2.	Block capital at the beginning of the year							
	(a) Govt. sources							
	(b) Other sources							
	(c) Accumulated Reserves and Surplus							
3.	Reserves	0.008	0.96	1.99	2.78	4.04		
4.	Loans (Other liability)	0.95	0.62	0.60	0.43	0.08		
5.	Fixed Assets				0.003	0.002		
6.	Current Assets	0.49	22.08	23.15	23.88	24.89		
7.	Misc. Assets	0.56	0.50	0.45	0.33	0.22		
8.	Gross Revenue							
	(i) Sales							
	(ii) Income from dividend							
	(iii) Others	0.012	1.63	1.76	1.44	2.13		
9.	Cost of Operations		0.04	0.12	0.14	0.14		
10.	Gross Profit	0.012	1.59	1.64	1.30	1.99		
11.	Interest							
	(a) Arrears at the beginning of the year							
	(b) Accrued during the year							
	(i) Government							
	(ii) Others							

	(c) Paid during the year						
	(i) Government						
	(ii) Others						
12.	Depreciation						
	(i) Depreciation claimed ( and amortisation exp)		0.06	0.06	0.11	0.11	
	(ii) Amount transferred to Depreciation Fund						
13.	Corporation Tax	0.004	0.58	0.56	0.40	0.62	
14.	Profit(+)/Losses (-) after tax	0.008	0.95	1.02	0.79	1.26	
15.	Dividend						
	(a) Accrued during the year						
	(i) Government						
	(ii) Others						
	(b) Paid during the year						
	(i) Government						
	(ii) Others						
16.	Budgetary support at the beginning						
	(a) Revenue (Subsidy)/Grants-in-aid						
	(b) Share capital (paid up)						
	(c) Loans (Term only)						
	(d) Value of assets transformed, if any.						
17.	Retained profit inclusive of transfers to Reserve Fund						
	(a) Opening balance						
	(b) Closing balance						

Rs. in Crore

Name of Enterprise: Assam State Development Corporation for OBC Ltd.

Form of Organisation: Company (under Companies Act 1956)

Sector (Service/Trading/Promotion etc): Service

	ITEMS	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
1	2	3	4	5	6	7	8	9
1.	Capital base at the beginning of the year							
	(a) Authorised Capital	5.00	5.00	5.00	5.00	5.00	5.00	5.00
	(b) Paid up Capital	2.70	2.80	2.90	2.90	3.00		
	(c) Loans	3.56	3.46	3.46	3.46	3.46	3.46	
	(d) Accumulated Reserves & Surplus	0.08	0.08	0.08	0.08	0.08	0.08	
2.	Block capital at the beginning of the year							
	(a) Govt. sources	0.10	0.10	0.10	0.09	0.09	0.09	
	(b) Other sources							
	(c) Accumulated Reserves and Surplus	0.08	0.08	0.08	0.08	0.08	0.08	
3.	Reserves	0.078	0.078	0.078	0.078	0.078	0.078	
4.	Loans	3.56	3.46	3.46	3.46	3.46	3.46	
5.	Fixed Assets	0.10	0.10	0.10	0.10	0.09	0.09	
6.	Current Assets	5.06	4.50	4.72	5.40	6.45	6.00	
7.	Misc. Assets							
8.	Gross Revenue							
	(i) Sales	0.01	0.01	0.01	0.01	0.01	0.01	
	(ii) Income from dividend							
	(iii) Others							
9.	Cost of Operations							
10.	Gross Profit	-7.31	-7.81	-7.50	-7.52	-8.00	-7.00	
11.	Interest							
	(a) Arrears at the beginning of the year	0.44	0.69	0.98	1.17	1.32	1.44	
	(b) Accrued during the year	0.25	0.29	0.19	0.14	0.12	0.13	
	(i) Government							
	(ii) Others							

	(c) Paid during the year	0.00	0.00	0.00	0.00	0.00	0.00
	(i) Government						
	(ii) Others						
12.	Depreciation						
	(i) Depreciation claimed	0.01	0.01	0.01	0.01	0.01	0.01
	(ii) Amount transferred to Depreciation Fund	0.31	0.32	0.33	0.33	0.34	0.33
13.	Corporation Tax						
14.	Profit(+) /Losses (-) after tax	-0.25	-0.50	-0.29	-0.48	-0.76	
15.	Dividend	0	0	0	0	0	0
	(a) Accrued during the year						
	(i) Government						
	(ii) Others						
	(b) Paid during the year						
	(i) Government						
	(ii) Others						
16.	Budgetary support at the beginning						
	(a) Revenue /Grants-in-aid	0.55	0.70	0.75	1.75	2.00	2.00
	(b) Share capital (paid up)	0.10	0.10	0.10	0.00	0.10	
	(c) Loans (Term only)						
	(d) Value of assets transformed, if any.						
17.	Retained profit inclusive of transfers to Reserve Fund						
	(a) Opening balance	0	0	0	0	0	0
	(b) Closing balance	0	0	0	0	0	0

Rs. in Crore

Name of Enterprise: Assam State Textile Corporation Ltd. (It is now under process of closure)

Form of Organisation: Company (under Companies Act 1956) Synthetic Spinning

Sector (Service/Trading/Promotion etc): Production (Manufacturing)

	ITEMS	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
1	2	3	4	5	6	7	8	9
1.	Capital base at the beginning of the year							
	(a) Authorised Capital	20.00	20.00	20.00	20.00	20.00		
	(b) Paid up Capital	15.76	15.76	15.76	15.76	15.76		
	(c) Loans	14.24	13.98	11.74	6.07	6.07		
	(d) Accumulated Reserves & Surplus	5.02	9.21	25.59	30.84	-22.96		
2.	Block capital at the beginning of the year							
	(a) Govt. sources	29.94	29.60	27.50	21.83	21.83		
	(b) Other sources	0.06	0.11					
	(c) Accumulated Reserves and Surplus	5.02	9.21	25.59	30.84	15.22		
3.	Reserves	5.02	9.21	25.59	30.84	15.22		
4.	Loans	14.24	13.98	11.74	6.07	6.07		
5.	Fixed Assets	4.23	3.73	2.92	2.40	2.22		
6.	Current Assets	-8.72	-4.97	-1.81	-1.38	0.00		
7.	Misc. Assets	1.00	1.00	1.00	1.00	1.00		
8.	Gross Revenue							
	(i) Sales	0.00	0.00	0.00	0.00	0.00		
	(ii) Income from dividend	0.00	0.00	0.00	0.00	0.00		
	(iii) Others	0.01	0.03	0.06	0.23	0.34		
9.	Cost of Operations	0.97	0.16	0.12	0.13	0.26		
10.	Gross Profit	-1.44	-0.70	-11.74	0.33	15.44		
11.	Interest							
	(a) Arrears at the beginning of the year	2.98	2.99	2.96	2.96	2.96		
	(b) Accrued during the year	0.01	0.01	0.00	0.00	0.00		
	(i) Government	2.96	2.96	2.96	2.96	2.96		
	(ii) Others	0.03	0.04	0.00	0.00	0.00		

	(c) Paid during the year						
	(i) Government	0.00	0.00	0.00	0.00	0.00	
	(ii) Others	0.04	0.00	0.00	0.00	0.00	
12.	Depreciation						
	(i) Depreciation claimed	0.00	0.00	0.00	0.00	0.00	
	(ii) Amount transferred to Depreciation Fund	0.51	0.51	0.51	0.51	0.26	
13.	Corporation Tax	0.00	0.00	0.00	0.00	0.00	
14.	Profit(+) /Losses (-) after tax	-1.44	-0.70	-11.74	0.33	15.44	
15.	Dividend						
	(a) Accrued during the year						
	(i) Government						
	(ii) Others						
	(b) Paid during the year						
	(i) Government						
	(ii) Others						
16.	Budgetary support at the beginning						
	(a) Revenue(Subsidy /Grants-in-aid)	1.57	4.19	16.38	6.06	0.00	
	(b) Share capital (paid up)	15.76	15.76	15.76	15.76	15.76	
	(c) Loans (Term only)						
	(d) Value of assets transformed, if any.						
17.	Retained profit inclusive of transfers to Reserve Fund						
	(a) Opening balance	0.00	0.00	0.00	0.00	0.00	
	(b) Closing balance	0.00	0.00	0.00	0.00	0.00	

Rs. in Crore

Name of Enterprise: Assam Tea Corporation Ltd.

Form of Organisation: Govt. Company, registered under Companies Act 1956

Sector (Service/Trading/Promotion etc): Production (Manufacturing)

	ITEMS	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
1	2	3	4	5	6	7	8	9
1.	Capital base at the beginning of the year							
	(a) Authorised Capital	30.00	30.00	30.00	30.00	30.00	30.00	30.00
	(b) Paid up Capital	29.54	29.54	29.54	29.54	29.54	29.54	29.54
	(c) Loans							
	(d) Accumulated Reserves & Surplus	-244.13	-258.99	-270.70	-280.20	-297.05	-314.69	-326.90
2.	Block capital at the beginning of the year							
	(a) Govt. sources							
	(b) Other sources							
	(c) Accumulated Reserves and Surplus							
3.	Reserves							
4.	Loans	51.07	56.60	61.34	65.70	67.45	70.00	72.00
5.	Fixed Assets	11.51	11.62	13.74	16.56	17.86	18.50	20.00
6.	Current Assets	20.69	20.46	49.89	25.68	26.04	27.00	28.00
7.	Misc. Assets							
8.	Gross Revenue							
	(i) Sales	24.27	26.68	36.34	44.84	43.68	45.47	55.35
	(ii) Income from dividend							
	(iii) Others	0.48	0.12	0.16	0.41	0.79	2.25	1.96
9.	Cost of Operations	39.75	39.09	46.07	54.25	58.06	65.35	69.53
10.	Gross Profit	-15.00	-12.29	-9.57	-8.99	-13.59	-17.63	-12.21
11.	Interest							
	(a) Arrears at the beginning of the year	17.83	18.50	19.18	19.86	20.54	21.21	21.89
	(b) Accrued during the year	0.68	0.68	0.68	0.68	0.68	0.68	0.68
	(i) Government	0.68	0.68	0.68	0.68	0.68	0.68	0.68
	(ii) Others							



	(c) Paid during the year							
	(i) Government							
	(ii) Others	1.07	1.13	1.27	1.10	1.27	1.27	1.30
12.	Depreciation							
	(i) Depreciation claimed	0.25	0.22	0.19	0.58	0.74	0.74	0.72
	(ii) Amount transferred to Depreciation Fund							
13.	Corporation Tax							
14.	Profit(+)/Losses (-) after tax	-18.51	-14.86	-11.71	-11.90	-16.85	-20.98	-15.61
15.	Dividend	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(a) Accrued during the year							
	(i) Government							
	(ii) Others							
	(b) Paid during the year							
	(i) Government							
	(ii) Others							
16.	Budgetary support at the beginning	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(a) Revenue(Subsidy /Grants-in-aid)							
	(b) Share capital (paid up)							
	(c) Loans (Term only)							
	(d) Value of assets transformed, if any.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17.	Retained profit inclusive of transfers to Reserve Fund							
	(a) Opening balance							
	(b) Closing balance							

Rs. in Crore

Name of Enterprise: Assam Electronics Development Corporation Ltd.

Form of Organisation: Govt. Company

Sector (Service/Trading/Promotion etc): Promotion

	ITEMS	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
1	2	3	4	5	6	7	8	9
1	Capital base at the beginning of the year							
	(a) Authorised Capital	10.00	10.00	10.00	10.00	10		
	(b) Paid up Capital	9.46	9.46	9.46	9.46	9.46		
	(c) Loans	5.90	5.79	5.43	3.51	3.01		
	(d) Accumulated Reserves & Surplus	0	0	0	0	3.67		
2	Block capital at the beginning of the year							
	(a) Govt. sources	9.46	9.46	9.46	9.46	9.46		
	(b) Other sources							
	(c) Accumulated Reserves and Surplus					3.67		
3	Reserves	5.68	5.68	5.68	5.68	3.67		
4	Loans	5.90	5.79	5.43	3.51	3.01		
5	Fixed Assets	6.77	6.72	7.65	8.25	8.56		
6	Current Assets	108.80	170.57	183.62	251.39	244.57		
7	Misc. Assets	0.02	0.02	0.02	0.02	0.01		
8	Gross Revenue							
	(i) Sales	4.36	6.57	7.77	3.53	1.68		
	(ii) Income from dividend							
	(iii) Others	52.07	67.02	84.09	108.70	88.33		
9	Cost of Operations	54.28	72.03	89.62	110.95	87.97		
10	Gross Profit	2.15	1.56	2.24	1.28	2.04		
11	Interest							
	(a) Arrears at the beginning of the year							
	(b) Accrued during the year	0.66	0.68	0.86	0.36	0.25		
	(i) Government	0.06	0.06	0.06	0.06	0.06		
	(ii) Others	0.60	0.62	0.80	0.30	0.19		

	(c) Paid during the year						
	(i) Government						
	(ii) Others						
12	Depreciation						
	(i) Depreciation claimed	0.28	0.29	0.41	0.56		
	(ii) Amount transferred to Depreciation Fund						
13	Corporation Tax						
14	Profit(+) /Losses (-) after tax	1.21	0.59	0.97	0.36		
15	Dividend	0	0	0	0		
	(a) Accrued during the year						
	(i) Government						
	(ii) Others						
	(b) Paid during the year						
	(i) Government						
	(ii) Others						
16	Budgetary support at the beginning	0	0	0	0		
	(a) Revenue(Subsidy /Grants-in-aid)						
	(b) Share capital (paid up)	9.46	9.46	9.46	9.46		
	(c) Loans (Term only)	0.55	0.55	0.55	0.55		
	(d) Value of assets transformed, if any.						
17	Retained profit inclusive of transfers to Reserve Fund						
	(a) Opening balance						
	(b) Closing balance						

Rs. in Crore

Name of Enterprise: Assam Seeds Corporation Ltd.

Form of Organisation: Govt. Company

Sector (Service/Trading/Promotion etc): Promotion

	ITEMS	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
1	2	3	4	5	6	7	8	9
1	Capital base at the beginning of the year							
	(a) Authorised Capital	2.00	2.00	2.00	2.00	2.00	2.00	2.00
	(b) Paid up Capital	1.46	1.46	1.46	1.46	1.46	1.46	1.46
	(c) Loans	3.89	3.89	3.89	3.89	3.89	3.89	3.89
	(d) Accumulated Reserves & Surplus							
2	Block capital at the beginning of the year							
	(a) Govt. sources	5.348	5.348	5.348	5.348	5.348	5.348	5.348
	(b) Other sources							
	(c) Accumulated Reserves and Surplus							
3	Reserves							
4	Loans	3.89	3.89	3.89	3.89	3.89	3.89	3.89
5	Fixed Assets	0.65	0.60	0.58	0.91	0.89	0.97	0.93
6	Current Assets	24.08	21.68	41.33	27.36	33.65	34.30	37.29
7	Misc. Assets							
8	Gross Revenue							
	(i) Sales	36.13	41.97	51.33	42.89	54.03	66.41	134.65
	(ii) Income from dividend							
	(iii) Others							
9	Cost of Operations	36.25	39.14	48.88	40.03	49.4265	63.6359	130.8241
10	Gross Profit	-0.13	2.84	2.45	2.86	4.61	2.77	3.82
11	Interest							
	(a) Arrears at the beginning of the year	3.30	3.30	3.30	3.30	3.30	3.30	3.30
	(b) Accrued during the year							
	(i) Government							
	(ii) Others							

	(c) Paid during the year							
	(i) Government							
	(ii) Others							
12	Depreciation							
	(i) Depreciation claimed	0.09	0.07	0.06	0.06	0.10	0.10	0.09
	(ii) Amount transferred to Depreciation Fund							
13	Corporation Tax							
14	Profit(+) /Losses (-) after tax	-2.09	-0.43	-0.02	0.04	0.19	0.34	0.47
15	Dividend							
	(a) Accrued during the year							
	(i) Government							
	(ii) Others							
	(b) Paid during the year							
	(i) Government							
	(ii) Others							
16	Budgetary support at the beginning							
	(a) Revenue(Subsidy /Grants-in-aid)							
	(b) Share capital (paid up)							
	(c) Loans (Term only)							
	(d) Value of assets transformed, if any.							
17	Retained profit inclusive of transfers to Reserve Fund							
	(a) Opening balance							
	(b) Closing balance							

Rs. in Crore

Name of Enterprise: Assam Hills Small Industries Development Corporation Ltd.

Form of Organisation: Govt. Company

Sector (Service/Trading/Promotion etc): Promotion

	ITEMS	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
1	2	3	4	5	6	7	8	9
1	Capital base at the beginning of the year							
	(a) Authorised Capital	5.00	5.00	5.00	5.00	5.00	5.00	5.00
	(b) Paid up Capital	2.00	2.00	2.00	2.00	2.00	2.00	2.00
	(c) Loans	13.86	14.13	14.37	15.21	15.21	15.85	19.67
	(d) Accumulated Reserves & Surplus	0	0	0	0	0	0	0
2	Block capital at the beginning of the year							
	(a) Govt. sources	15.86	16.13	16.37	17.21	17.21	16.85	21.67
	(b) Other sources	0	0	0	0	0	0	0
	(c) Accumulated Reserves and Surplus	0	0	0	0	0	0	0
3	Reserves	0.00	0.00	0.00	0.00	0	0	0
4	Loans (Accomulated)	14.13	14.37	15.21	15.21	16.85	19.67	21.67
5	Fixed Assets (Accomulated)	0.17	0.20	0.28	0.25	0.22	0.20	1.60
6	Current Assets	0.84	0.88	1.34	1.64	2.95	5.95	7.95
7	Misc. Assets	2.76	2.79	3.02	3.52	4.02	4.62	5.22
8	Gross Revenue							
	(i) Sales	0.00	0.81	0.00	0.60	0.00	0.92	1.46
	(ii) Income from dividend	0.00	0.00	0.00	0.00	0	0	0
	(iii) Others	0.06	0.04	0.02	0.07	0	0.10	0.54
9	Cost of Operations	0.19	0.25	0.15	0.36	0	0.63	1.33
10	Gross Profit	-0.13	0.60	-0.13	0.31	0.00	0.39	0.67
11	Interest							
	(a) Arrears at the beginning of the year							
	(b) Accrued during the year	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	(i) Government							
	(ii) Others							

	(c) Paid during the year	0.00	0.00	0.00	0.00	0	0	0
	(i) Government							
	(ii) Others							
12	Depreciation							
	(i) Depreciation claimed	0.02	0.02	0.07	0.03	0.02	0.05	0.10
	(ii) Amount transferred to Depreciation Fund	0.00	0.00	0.00	0.00	0	0	0
13	Corporation Tax	0.00	0.01	0.00	0.01	0	0.10	0.2
14	Profit(+) /Losses (-) after tax	-0.15	0.57	-0.20	0.28	-0.02	0.24	0.37
15	Dividend							
	(a) Accrued during the year							
	(i) Government							
	(ii) Others							
	(b) Paid during the year							
	(i) Government							
	(ii) Others							
16	Budgetary support at the beginning							
	(a) Revenue(Subsidy /Grants-in-aid)	0.19	0.68	1.62	1.62	1.62	1.62	1.78
	(b) Share capital (paid up)	2.00	2.00	2.00	2.00	2.00	2.00	2.00
	(c) Loans (Term only)	12.35	12.59	13.43	13.43	15.07	17.89	0
	(d) Value of assets transformed, if any.	0	0	0	0	0	0	0
17	Retained profit inclusive of transfers to Reserve Fund							
	(a) Opening balance	0	0	0	0	0	0	0
	(b) Closing balance	0	0	0	0	0	0	0

N.B.: Estimated Figures for 2012-13 & 2013-14

## Expected Performance of PSEs during the forecast period

Name of State : Assam

Statement No.42

Rs. in Crore

1. Assam Power Distribution Company Ltd.						
DESCRIPTION	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	2	3	4	5	6	7
1. State Govt.'s expected investment in SPSEs						
(a) Loans	77.40	33.50	33.50	38.50	38.50	38.50
(b) Equity	60.40	50.09	40.79	43.81	47.08	50.61
2. Expected Rate of Return on these investments (%)	0.16	0.16	0.16	0.16	0.16	0.16
3. AnticipatedGross Profit/Loss	-745.62	-799.50	-548.17	-478.82	-440.53	-378.38
4. Anticipated Interest Payments	106.64	117.30	129.03	141.92	156.11	171.72
5. Anticipated Subsidy						
6. Details of Work in progress	2987.98	3043.71	3093.24	3148.12	3205.17	3264.57

Name of State : Assam

Statement No.42

Rs. in Crore

2. Assam Power Generation Corporation Ltd.						
DESCRIPTION	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	2	3	4	5	6	7
1. State Govt.'s expected investment in SPSEs						
(a) Loans	1375.23	2758.91	672.18	467.52	124.50	297.78
(b) Equity	1694.43	2483.43	3.80	20.50	169.50	1.20
2. Expected Rate of Return on these investments (%)	15.50	15.50	15.50	15.50	15.50	15.50
3. AnticipatedGross Profit/Loss	33.50	36.18	138.26	141.26	178.96	195.01
4. Anticipated Interest Payments	124.97	165.07	371.42	346.29	464.88	489.60
5. Anticipated Subsidy						
6. Details of Work in progress	2683.31	4884.42	5560.40	6048.42	6342.42	6641.40

**NB:** Figures of FY 2014-15 and FY 2015-16 are taken form MYT while figures of rest of the year are taken from proposed Business Plan of APGCL.



Name of State : Assam

Statement No.42  
Rs. in Crore

3. Assam Electricity Grid Corporation Ltd.						
DESCRIPTION	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	2	3	4	5	6	7
1. State Govt.'s expected investment in SPSEs						
(a) Loans	321.70	129.49	62.71	80.00	140.00	180.00
(b) Equity	99.93	99.93	99.93	99.93	99.93	99.93
2. Expected Rate of Return on these investments (%)	14	14	14	14	14	14
3. AnticipatedGross Profit/Loss	27.29	28.65	30.09	31.59	33.17	34.83
4. Anticipated Interest Payments	0	0	0	0	0	0
5. Anticipated Subsidy	0	0	0	0	0	0
6. Details of Work in progress	624.47	374.68	249.79	57.08	135.92	161.38

Name of State : Assam

Statement No.42  
Rs. in Crore

4. Assam Industrial Development Corporation Ltd.						
DESCRIPTION	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	2	3	4	5	6	7
1. State Govt.'s expected investment in SPSEs						
(a) Loans	2.00	2.00	3.00	3.00	3.00	4.00
(b) Equity	20.00	20.00	20.00	20.00	20.00	20.00
2. Expected Rate of Return on these investments (%)	15	15	20	20	20	20
3. AnticipatedGross Profit/Loss	3.00	4.00	5.00	6.00	7.00	7.00
4. Anticipated Interest Payments	0.30	0.30	0.45	0.45	0.45	0.60
5. Anticipated Subsidy	4.00	5.00	6.00	7.00	7.00	7.00
6. Details of Work in progress	22.00	22.00	23.00	23.00	23.00	24.00

Name of State : Assam

Statement No.42

Rs. in Crore

5. Assam Financial Corporation						
DESCRIPTION	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	2	3	4	5	6	7
1. State Govt.'s expected investment in SPSEs						
(a) Loans	75.00	140.00	140.00	150.00	150.00	200.00
(b) Equity	25.00	35.00	35.00	35.00	35.00	50.00
2. Expected Rate of Return on these investments (%)	12% to 13%	12% to 13%	12% to 13%	12% to 13%	12% to 13%	12% to 13%
3. AnticipatedGross Profit/Loss	4.98	5.34	8.64	10.45	12.54	15.68
4. Anticipated Interest Payments	7.37	10.59	17.82	16.21	16.18	21.18
4. Anticipated Interest Payments	0	0	0	0	0	0
5. Anticipated Subsidy		25.00	40.00	40.00	30.00	30.00
6. Details of Work in progress						

The Corporation has been able to make profits continuously for 7 (Seven) year with the support of Government of Assam by providing share capital and soft loan to the Corporation to envisage and to grow further.

Name of State : Assam

Statement No.42

Rs. in Crore

6. Assam State Fertilizers & Chemicals Ltd.						
DESCRIPTION	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	2	3	4	5	6	7
1. State Govt.'s expected investment in SPSEs						
(a) Loans						
(b) Equity	4.75	4.75	4.75	4.75	4.75	4.75
2. Expected Rate of Return on these investments (%)						
3. AnticipatedGross Profit/Loss						
4. Anticipated Interest Payments						
5. Anticipated Subsidy						
6. Details of Work in progress						

Assam State Fertilizers & Chemicals Ltd. is a manufacturing Company of Sulphuric Acid & Single Super Phosphate Fertilizers. The old Sulphuric Acid Plant is running under 30 to 40% capacity utilization. As the Plant & Machineries of the company is already completed 50 years of production, now need renovation, on the otherhand the Polution Control Boad, Assam served notice for modernization of Plant due to its old age otherwise the Statutory authorities will be forced to cease its production activities.

In view of the status of the Plant the Board of ASFC decided for renovation, modernization & expansion of the both Sulphuric Acid & Single Super Phosphate Plant. The proposed plant with 125 TPD S. Acid & 300 TPD SSP Plant. The company initiated steps for preparation of detail project report (DPR). The estimated project comes Rs.14.75 crore provision of promoters contribution of Rs.4.75 crore proposed to Govt. of Assam, Term Loan component from Financial institution is of Rs.10.00 crore.

Name of State : Assam

Statement No.42

Rs. in Crore

7. Assam Small Industries Development Corporation Ltd.						
DESCRIPTION	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	2	3	4	5	6	7
1. State Govt.'s expected investment in SPSEs						
(a) Loans	1.00	1.50	1.50	1.50	2.00	2.00
(b) Equity	2.00	2.00	2.00	2.00		
2. Expected Rate of Return on these investments (%)	20	25	25	25	25	25
3. AnticipatedGross Profit/Loss	0.60	0.70	0.70	0.70	0.50	0.50
4. Anticipated Interest Payments	0.10	0.15	0.15	0.15	0.20	0.20
5. Anticipated Subsidy						
6. Details of Work in progress						

Name of State : Assam

Statement No.42

Rs. in Crore

8. Assam State Text Book Production & Publication Corporation Ltd.						
DESCRIPTION	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	2	3	4	5	6	7
1. State Govt.'s expected investment in SPSEs						
(a) Loans						
(b) Equity						
2. Expected Rate of Return on these investments (%)						
3. Anticipated Gross Profit/Loss	5.90	5.95	6.00	6.10	6.05	5.80
4. Anticipated Interest Payments						
5. Anticipated Subsidy						
6. Details of Work in progress	Construction of office building for total cost of Rs.2.26 crore is going on and the same will be completed during the financial year 2013 - 14.					

Name of State : Assam

Statement No.42

Rs. in Crore

9. Assam Fisheries Development Corporation Ltd.						
DESCRIPTION	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	2	3	4	5	6	7
1. State Govt.'s expected investment in SPSEs						
(a) Loans						
(b) Equity	0.49	0.49	0.49	0.49	0.49	0.49
2. Expected Rate of Return on these investments (%)						
3. Anticipated Gross Profit/Loss	1.83	2.01	2.11	2.32	2.55	2.80
4. Anticipated Interest Payments						
5. Anticipated Subsidy	1.35	3.66	3.66	3.66	4.02	4.42
6. Details of Work in progress						

Name of State : Assam

Statement No.42

Rs. in Crore

10. Assam Government Marketing Corporation Ltd.						
DESCRIPTION	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	2	3	4	5	6	7
1. State Govt.'s expected investment in SPSEs						
(a) Loans						
(b) Equity						
2. Expected Rate of Return on these investments (%)						
3. Anticipated Gross Profit/Loss	9.30	10.63	12.22	14.06	16.17	18.58
4. Anticipated Interest Payments						
5. Anticipated Subsidy						
6. Details of Work in progress	14.62	168.21	143.44	222.45	33.36	3.83

The AGMC Ltd. is one of the premier Government marketing undertakings with good management support to sustain the activities relating to expansion of business and other commercial activities. Financial aid to an amount of Rs.4.50 crore (Rupees four crore and fifty lakh) only is hereby proposed for strengthening the Central Purchase System adopted by the AGMC Ltd. as per directives of the Government. This will surely benefit the skilled Weavers and Craftmen of the North East Region for over all development of their Craft, expansion of their business and improving of financial status of this community as a whole.

Name of State : Assam

Statement No.42

Rs. in Crore

11. Assam Petro-chemicals Ltd.						
DESCRIPTION	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	2	3	4	5	6	7
1. State Govt.'s expected investment in SPSEs						
(a) Loans	0	0	0	0	0	0
(b) Equity	140.00	0	0	0	0	0
2. Expected Rate of Return on these investments (%)	0	0	29%	46%	49%	51%
3. Anticipated Gross Profit/Loss	0	0	164.52	211.20	217.29	223.54
4. Anticipated Interest Payments	0	0	52.41	30.75	27.38	23.92
5. Anticipated Subsidy	0	136.80	136.80	0	0	0
6. Details of Work in progress	406.45	508.07	0	0	0	0

Assam Petro-chemicals Ltd is a Subsidiary of AIDC (Assam Industrial Development Corporation Ltd) and the State PSU engaged in manufacturing of Methanol and Formaldehyde proposes to go for major expansion. The proposed project envisages to set up a 500 TPD Methanol Plant and 200 TPD Acetic Acid Plant using Natural Gas as feed in its existing location at Namrup, in Dibrugarh District of Assam. The Capital cost of the expansion project is estimated at Rs.1028 crores. The project will be funded by both Equity ( Equity Partner - Govt. of Assam, Oil India Ltd and Assam Gas Company Ltd.) and Debt Fund. The project is expected to be launched in the FY 2013-14 and completed during the FY 2016-17.

Name of State : Assam

Statement No.42

Rs. in Crore

12. Assam Plantation Crops Development Corporation Ltd.						
DESCRIPTION	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	2	3	4	5	6	7
1. State Govt.'s expected investment in SPSEs						
(a) Loans						
(b) Equity	5.00	5.00	5.00	5.00	5.00	5.00
2. Expected Rate of Return on these investments (%)	0	0	0	0	0	0
3. Anticipated Gross Profit/(Loss)	2.25	2.75	3.00	3.25	3.50	3.75
4. Anticipated Interest Payments	0	0	0	0	0	0
5. Anticipated Subsidy	0.80					
6. Details of Work in progress	900 he. Of maintenance work	900 he. Of maintenance work	900 he. Of maintenance work	900 he. Of maintenance work	900 he. Of maintenance work	900 he. Of maintenance work

Name of State : Assam

Statement No.42

Rs. in Crore

13. Assam Tourism Development Corporation Ltd.						
DESCRIPTION	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	2	3	4	5	6	7
1. State Govt.'s expected investment in SPSEs						
(a) Loans	0	0	0	0	0	0
(b) Equity	0.50	0.50	0.50	0.50	1.00	1.00
2. Expected Rate of Return on these investments (%)	5	6	6.5	7	7.5	8
3. Anticipated Gross Profit/(Loss)	3.00	3.50	4.00	4.50	5.00	5.50
4. Anticipated Interest Payments	0	0	0	0	0	0
5. Anticipated Subsidy / Grants-in-aid	25.00	30.00	40.00	50.00	55.00	60.00
6. Details of Work in progress (Tourism Infrastructure Development)	15.00	20.00	25.00	30.00	35.00	40.00

Name of State : Assam

Statement No.42

Rs. in Crore

14. Assam Police Housing Corporation Ltd.						
DESCRIPTION	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	2	3	4	5	6	7
1. State Govt.'s expected investment in SPSEs						
(a) Loans						
(b) Equity	0.035	0.035	0.035	0.035	0.035	0.035
2. Expected Rate of Return on these investments (%)	7	7	7	7	7	7
3. AnticipatedGross Profit/Loss	1.750	2.100	2.450	2.800	3.150	3.500
4. Anticipated Interest Payments						
5. Anticipated Subsidy						
6. Details of Work in progress	25.00	30.00	35.00	40.00	45.00	50.00

Name of State : Assam

Statement No.42

Rs. in Crore

15. Assam State Transport Corporation						
DESCRIPTION	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	2	3	4	5	6	7
1. State Govt.'s expected investment in SPSEs						
(a) Loans	0.00	0.00	0.00	0.00	0.00	0.00
(b) Equity	55.00	60.00	65.00	65.00	65.00	65.00
2. Expected Rate of Return on these investments (%)	-72.72	-66.66	-69.23	-69.23	-76.92	-76.92
3. AnticipatedGross Profit/Loss	-40.00	-40.00	-45.00	-45.00	-50.00	-50.00
4. Anticipated Interest Payments	15.00	17.00	19.00	21.00	23.00	25.00
5. Anticipated Subsidy	40.00	40.00	45.00	45.00	50.00	50.00
6. Details of Work in progress	0.00	0.00	0.00	0.00	0.00	0.00



Name of State : Assam

Statement No.42

Rs. in Crore

16. Assam Mineral Development Corporation Ltd.						
DESCRIPTION	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	2	3	4	5	6	7
1. State Govt.'s expected investment in SPSEs						
(a) Loans						
(b) Equity						
2. Expected Rate of Return on these investments (%)						
3. AnticipatedGross Profit/Loss	1.26	0.86	1.41	0.95		
4. Anticipated Interest Payments						
5. Anticipated Subsidy						
6. Details of Work in progress						

1. Anticipated Profit (PADIT) as above under Sl.No.3 based on existing 2 (two) Coal Mine Projects and 1 (one) Limestone Mining Project.
2. The two cement plants going to be set up by AMDC through Joint Venture with M/s. Birla Corporation Ltd. and M/s Jaiprakash Associates Ltd. have not been considered .

Name of State : Assam

Statement No.42

Rs. in Crore

17. Assam Polyester Cooperative Society Ltd.						
DESCRIPTION	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	2	3	4	5	6	7
1. State Govt.'s expected investment in SPSEs						
(a) Loans						
(b) Equity						
2. Expected Rate of Return on these investments (%)		Data not furnished				
3. AnticipatedGross Profit/Loss						
4. Anticipated Interest Payments						
5. Anticipated Subsidy						
6. Details of Work in progress						

Name of State : Assam

Statement No.42

Rs. in Crore

18. Assam Apex Weavers & Artisans Co-operative Federation Ltd						
DESCRIPTION	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	2	3	4	5	6	7
1. State Govt.'s expected investment in SPSEs						
(a) Loans	20.00	22.00	25.00	28.00	30.00	35.00
(b) Equity	10.00	11.00	12.50	24.00	15.00	17.50
2. Expected Rate of Return on these investments (%)	10	15	20	20	20	25
3. Anticipated Gross Profit/Loss	8.40	10.60	14.90	17.20	18.50	20.00
4. Anticipated Interest Payments	1.80	2.10	2.50	3.00	3.10	3.50
5. Anticipated Subsidy	2.00	2.50	3.20	3.60	3.80	4.00
6. Details of Work in progress	115.00	120.00	145.00	170.00	195.00	225.00

Name of State : Assam

Statement No.42

Rs. in Crore

19. Assam State Development Corporation for Scheduled Castes Ltd						
DESCRIPTION	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	2	3	4	5	6	7
1. State Govt.'s expected investment in SPSEs						
(a) Loans						
(b) Equity	0.50	0.50	0.50	0.50	0.50	0.50
2. Expected Rate of Return on these investments (%)						
3. Anticipated Gross Profit/Loss						
4. Anticipated Interest Payments	0.50	0.50	0.50	0.50	0.50	0.50
5. Anticipated Subsidy	5.00	5.00	5.00	5.00	5.00	5.00
6. Details of Work in progress						

**NB:** Please furnish a note on PSEs likely to be closed/expanded/merged during this period.

Name of State : Assam

Statement No.42

Rs. in Crore

20. Assam State Warehousing Corporation						
DESCRIPTION	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	2	3	4	5	6	7
1. State Govt.'s expected investment in SPSEs						
(a) Loans						
(b) Equity	50.00	50.00	50.00	50.00	50.00	75.00
2. Expected Rate of Return on these investments (%)						
3. Anticipated Gross Profit/Loss	1.00	1.20	1.50	2.00	2.15	3.00
4. Anticipated Interest Payments						
5. Anticipated Subsidy	20.00			20.00	30.00	50.00
6. Details of Work in progress	3.00	2.00	2.50	3.00	6.00	10.00

Name of State : Assam

Statement No.42

Rs. in Crore

21. Assam Plains Tribes Development Corporation Ltd.						
DESCRIPTION	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	2	3	4	5	6	7
1. State Govt.'s expected investment in SPSEs						
(a) Loans	0.00	0.00	0.00	0.00	0.00	0.00
(b) Equity	0.25	0.30	0.35	0.40	0.45	0.50
2. Expected Rate of Return on these investments (%)						
3. Anticipated Gross Profit/Loss	0.25	0.27	0.30	0.32	0.35	0.38
4. Anticipated Interest Payments	0	0	0	0	0	0
5. Anticipated Subsidy/Grants	15.00	16.50	18.15	20.00	22.00	25.00
6. Details of Work in progress						

Name of State : Assam

Statement No.42

Rs. in Crore

22. Assam Urban Water Supply & Sewerage Board						
DESCRIPTION	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	2	3	4	5	6	7
1. State Govt.'s expected investment in SPSEs						
(a) Loans	16.55	18.21	20.03	22.03	24.32	26.65
(b) Equity	0	0	0	0	0	0
2. Expected Rate of Return on these investments (%)	10	10	10	10	10	10
3. Anticipated Gross Profit/Loss	0.02	0.03	0.04	0.05	0.06	0.07
4. Anticipated Interest Payments	0	0	0	0	0	0
5. Anticipated Subsidy	0	0	0	0	0	0
6. Details of Work in progress (Sl.49/c-53/c)	Consolidated data from D. Barman-ph-98640 85557 expected					

Name of State : Assam

Statement No.42

Rs. in Crore

23. Assam State Development Corporation for OBC Ltd.						
DESCRIPTION	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	2	3	4	5	6	7
1. State Govt.'s expected investment in SPSEs						
(a) Loans	10.00	15.00	20.00	20.00	25.00	25.00
(b) Equity	0.50	1.00	5.00	5.00	5.00	5.00
2. Expected Rate of Return on these investments (%)	10	10	10	10	10	10
3. Anticipated Gross Profit/Loss (-)	0.15	0.25	0.70	0.70	0.75	0.75
4. Anticipated Interest Payments	0.90	1.35	1.80	1.80	2.25	2.25
5. Anticipated Subsidy						
6. Details of Work in progress	Nil	Nil	Nil	Nil	Nil	Nil

Name of State : Assam

Statement No.42

Rs. in Crore

24. Assam State Housing Board						
DESCRIPTION	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	2	3	4	5	6	7
1. State Govt.'s expected investment in SPSEs						
(a) Loans	1.62	1.79	1.96	2.16	2.38	2.61
(b) Equity						
2. Expected Rate of Return on these investments (%)	10	20	30	40	50	60
3. Anticipated Gross Profit/Loss						
4. Anticipated Interest Payments	0.13	0.27	0.43	0.60	0.79	1.00
5. Anticipated Subsidy	6.01	6.61	7.27	8.00	8.80	9.68
6. Details of Work in progress						
a. Janata Housing Scheme for EWS (General)	0.25	0.28	0.31	0.34	0.37	0.41
b. Janata Housing Scheme for EWS (SCSP)	3.19	3.51	3.86	4.25	4.67	5.14
c. Janata Housing Scheme for EWS (TSP)	0.62	0.68	0.75	0.82	0.90	0.99
d. Janata Housing Scheme for Gr.III. Govt. Employees	1.88	2.06	2.27	2.49	2.74	3.02
e. Janata Housing Scheme for Gr.IV Govt. Employees	1.43	1.57	1.73	1.90	2.09	2.30

Name of State : Assam

Statement No.42

Rs. in Crore

25. Assam Tea Corporation Ltd.						
DESCRIPTION	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	2	3	4	5	6	7
1. State Govt.'s expected investment in SPSEs						
(a) Loans						
(b) Equity						
2. Expected Rate of Return on these investments (%)						
3. Anticipated Gross Profit/Loss (-)	-17.63	-19.51	-17.90	-1.88	0.04	4.16
4. Anticipated Interest Payments						
5. Anticipated Subsidy						
6. Details of Work in progress						

Name of State : Assam

Statement No.42

Rs. in Crore

26. Assam Hills Small Industries Development Corporation Ltd.						
DESCRIPTION	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	2	3	4	5	6	7
1. State Govt.'s expected investment in SPSEs						
(a) Loans	21.64	23.80	26.18	28.80	31.68	34.85
(b) Equity	5.00	5.00	5.00	5.00	5.00	5.00
2. Expected Rate of Return on these investments (%)	9.90	10.00	10.01	10.00	10.01	10.01
3. Anticipated Gross Profit/Loss (-)	5.33	5.76	6.24	6.76	7.34	7.97
4. Anticipated Interest Payments	4.00	4.40	4.84	5.33	5.86	6.45
5. Anticipated Subsidy	5.41	5.95	6.55	7.20	7.92	8.71
6. Details of Work in progress :1.Expansion of Citronella Pilot Project, Cultivation & Rubber Plantation. 2. Expansion of Packaged Drinking Water Plant along with PET bottle blowing plant. 3.Modernisation & expansion of Fruit Processing Units 4. Modernisation of Turmeric Pulverisation Plant and other diversified projects.	3.56	4.10	4.72	5.66	6.23	7.16

The AHSIDC Ltd. is likely to be expanded during the forecast period as it has potential resources based on the Agro-based to support socio-economic benefit to the Hill Tribe people etc. in the Hill Districts of Assam.

**Following State PSUs were declared closed and are under process of formal closure.**

1. (a) Cachar Textile Industries Ltd.
1. (b) Match Splint Factory
2. Fertichem Ltd.
3. Assam State Minor Irrigation Development Corporation Ltd.
4. Assam State Cooperative Marketing & Consumers Federation (STATFED)
5. Assam Powerloom Development Corporation Ltd.
6. Assam State Weaving & Manufacturing Company
7. Assam Conductors & Tubes Ltd.
8. Assam Government Construction Corporation Ltd.
9. Assam Spun Silk Mills Ltd.
10. Assam Agro Industries Development Corporation Ltd.
11. Cachar Sugar Mills Ltd.
12. Assam Syntex Ltd.
13. Industrial Paper (Assam) Ltd.
14. Assam State Textile Corporation Ltd.
15. Assam Cooperative Sugar Mills Ltd.
16. Assam Cooperative Spinning Mill Ltd.
17. Nowgaong Cooperative Sugar Mills Ltd.
18. Swahid Kushal Konwar Samabay Sutakol Ltd.

## DETAILS OF LAND GIVEN AT CONCESSIONAL RATES/FREE DURING THE PERIOD 2007-08 -2013-14

## STATEMENT-43

SI No	NAME OF ALLOTTEE	DATE OF NOTIFICATION	SIZE OF LAND	PLACE	MARKET VALUE OF THE LAND ON DATE OF NOTIFICATION	DEEMED VALUE FOR ALLOTTEE	LEASE/SALE TERMS	ADDITIONAL RENT IF ANY(IF IN %,SPECIFY BASE)	PUPOSE FOR WHICH LAND WAS ALLOTTED
1	2	3	4	5	6	7	8	9	10
1	SRI AKAN DAS		1B-0K-0L	Kathalmurighat (Bajali)		2500.00			MNP Rural Hous Site Scheme
2	MD. NAZIMUDDIN		1B-0K-0L	Kathalmurighat (Bajali)		2500.00			MNP Rural Hous Site Scheme
3	MD. AKBAR ALI		0B-2K-10L	Kathalmurighat (Bajali)		2500.00			MNP Rural Hous Site Scheme
4	MOSA RUPBHANU NESSA		0B-3K-12L	Holangbari, Bajali		2500.00			MNP Rural Hous Site Scheme
5	MOSA FIROJA KHATUN		0B-4K-5L	Holangbari, Bajali		2500.00			MNP Rural Hous Site Scheme
6	MD.CHABEL UDDIN		0B-4K-7L	Holangbari, Bajali		2500.00			MNP Rural Hous Site Scheme
7	MD. JAMAL UDDIN		0B-4K-8L	Holangbari, Bajali		2500.00			MNP Rural Hous Site Scheme
8	SRI NIRANJAN ROY		1B-0K-0L	Dhumar Pathar, Bajali		2500.00			MNP Rural Hous Site Scheme
9	SRI MANORANJAN ROY		1B-0K-0L	Dhumar Pathar, Bajali		2500.00			MNP Rural Hous Site Scheme
10	SRI ARATI BALA MANDAL		1B-0K-0L	Dhumar Pathar, Bajali		2500.00			MNP Rural Hous Site Scheme
11	SRI RAJIB MORANG	JRS.3/2004/94 Dated 28/04/08	1B-2K-10L	Phukandari under Teok mouza (JorhaT)	Rs.36,000/-PK	Nil	Nil	Nil	Residential
12	Sri Munin Morang	JRS.3/2004/94 Dated 28/04/08	1B-2K-10L	Phukandari under Teok mouza (JorhaT)	Rs.36,000/-PK	Nil	Nil	Nil	Residential
13	Sri Anjan Pegu	JRS.3/2004/94 Dated 28/04/8	1B-2K-10L	Phukandari under Teok mouza (JorhaT)	Rs.36,000/-PK	Nil	Nil	Nil	Residential



14	Sri Subhash Doley	JRS.3/2004/94 Dated 28/04/08	1B-2K-10L	Phukandari under Teok mouza (JorhaT)	Rs.36,000/-PK	Nil	Nil	Nil	Residential
15	Sri Piju Doley	JRS.3/2004/94 Dated 28/04/08	1B-2K-10L	Phukandari under Teok mouza (JorhaT)	Rs.36,000/-PK	Nil	Nil	Nil	Residential
16	Sri Ramakanta Doley	JRS.3/2004/94 Dated 28/04/08	1B-2K-10L	Phukandari under Teok mouza (JorhaT)	Rs.36,000/-PK	Nil	Nil	Nil	Residential
17	Sri Bolen Doley	JRS.3/2004/94 Dated 28/04/08	1B-2K-10L	Phukandari under Teok mouza (JorhaT)	Rs.36,000/-PK	Nil	Nil	Nil	Residential
18	Srui Aaina Morang	JRS.3/2004/94 Dated 28/04/08	1B-2K-10L	Phukandari under Teok mouza (JorhaT)	Rs.36,000/-PK	Nil	Nil	Nil	Residential
19	Sri Hemuram Pegu	JRS.3/2004/94 Dated 28/04/08	1B-2K-10L	Phukandari under Teok mouza (JorhaT)	Rs.36,000/-PK	Nil	Nil	Nil	Residential
20	Sri Suren Pegu	JRS.3/2004/94 Dated 28/04/08	1B-2K-10L	Phukandari under Teok mouza (JorhaT)	Rs.36,000/-PK	Nil	Nil	Nil	Residential
21	Sri Duliram Morang	JRS.3/2004/94 Dated 28/04/08	1B-2K-10L	Phukandari under Teok mouza (JorhaT)	Rs.36,000/-PK	Nil	Nil	Nil	Residential
22	Sri Lakhyanath Doley	JRS.3/2004/94 Dated 28/04/08	1B-2K-10L	Phukandari under Teok mouza (JorhaT)	Rs.36,000/-PK	Nil	Nil	Nil	Residential
23	Sri Harakanta Pegu	JRS.3/2004/94 Dated 28/04/08	1B-2K-10L	Phukandari under Teok mouza (JorhaT)	Rs.36,000/-PK	Nil	Nil	Nil	Residential
24	Sri Ramesh Doley	JRS.3/2004/94 Dated 28/04/08	1B-2K-10L	Phukandari under Teok mouza (JorhaT)	Rs.36,000/-PK	Nil	Nil	Nil	Residential
25	Sri Ratneswar Doley	JRS.3/2004/94 Dated 28/04/08	1B-2K-10L	Phukandari under Teok mouza (JorhaT)	Rs.36,000/-PK	Nil	Nil	Nil	Residential

26	Sri Dinesh Doley	JRS.3/2004/94 Dated 28/04/08	1B-2K-10L	Phukandari under Teok mouza (JorhaT)	Rs.36,000/-PK	Nil	Nil	Nil	Residential
27	Sri Padmeswar Pegu	JRS.3/2004/94 Dated 28/04/08	1B-2K-10L	Phukandari under Teok mouza (JorhaT)	Rs.36,000/-PK	Nil	Nil	Nil	Residential
28	Sri Guleswar Pegu	JRS.3/2004/94 Dated 28/04/08	1B-2K-10L	Phukandari under Teok mouza (JorhaT)	Rs.36,000/-PK	Nil	Nil	Nil	Residential
29	Sri Pabitra Doley	JRS.3/2004/94 Dated 28/04/08	1B-2K-10L	Phukandari under Teok mouza (JorhaT)	Rs.36,000/-PK	Nil	Nil	Nil	Residential
30	Sri Dilip Doley	JRS.3/2004/94 Dated 28/04/08	1B-2K-10L	Phukandari under Teok mouza (JorhaT)	Rs.36,000/-PK	Nil	Nil	Nil	Residential
31	Sri Turon Taud	JRS.3/2004/94 Dated 28/04/28	1B-2K-10L	Phukandari under Teok mouza (JorhaT)	Rs.36,000/-PK	Nil	Nil	Nil	Residential
32	Sri Puneswar Taud	JRS.3/2004/94 Dated 28/04/29	1B-2K-10L	Phukandari under Teok mouza (JorhaT)	Rs.36,000/-PK	Nil	Nil	Nil	Residential
33	Sri Babul Senapati	JRS.3/2004/94 Dated 28/04/30	1B-2K-10L	Phukandari under Teok mouza (JorhaT)	Rs.36,000/-PK	Nil	Nil	Nil	Residential
34	Sri Jugal Kalita	JRS.3/2011/12 Dated 31/07/12	0B-2K-L	Nowboisa under Teok Mouza (Jorhat)	Rs.36,000/-PK	Nil	Nil	Nil	Residential
35	Sri Lakhiram Kalita	JRS.3/2011/12 Dated 31/07/12	0B-2K-L	Nowboisa under Teok Mouza (Jorhat)	Rs.36,000/-PK	Nil	Nil	Nil	Residential
36	Sri Bubul Kalita	JRS.3/2011/12 Dated 31/07/12	0B-2K-L	Nowboisa under Teok Mouza (Jorhat)	Rs.36,000/-PK	Nil	Nil	Nil	Residential
37	Sri Cheniram Kalita	JRS.3/2011/12 Dated 31/07/12	0B-2K-L	Nowboisa under Teok Mouza (Jorhat)	Rs.36,000/-PK	Nil	Nil	Nil	Residential

38	Sri Bodheswar Kalita	JRS.3/2011/12 Dated 31/07/12	0B-2K-L	Nowboisa under Teok Mouza (Jorhat)	Rs.36,000/-PK	Nil	Nil	Nil	Residential
39	Sri Niron Kalita	JRS.3/2011/12 Dated 31/07/12	0B-2K-L	Nowboisa under Teok Mouza (Jorhat)	Rs.36,000/-PK	Nil	Nil	Nil	Residential
40	Sri Purna Kalita	JRS.3/2011/12 Dated 31/07/12	0B-2K-L	Nowboisa under Teok Mouza (Jorhat)	Rs.36,000/-PK	Nil	Nil	Nil	Residential
41	Sri Sishuram Kalita	JRS.3/2011/12 Dated 31/07/12	0B-2K-L	Nowboisa under Teok Mouza (Jorhat)	Rs.36,000/-PK	Nil	Nil	Nil	Residential
42	Smti Horumoina Kalita	JRS.3/2011/12 Dated 31/07/12	0B-2K-L	Nowboisa under Teok Mouza (Jorhat)	Rs.36,000/-PK	Nil	Nil	Nil	Residential
43	Sri Bolai Hazarika	JRS.3/2011/12 Dated 31/07/12	0B-2K-L	Nowboisa under Teok Mouza (Jorhat)	Rs.36,000/-PK	Nil	Nil	Nil	Residential
44	Smti Najima Khatun	JRS.3/2011/12 Dated 31/07/12	0B-2K-L	Nowboisa under Teok Mouza (Jorhat)	Rs.36,000/-PK	Nil	Nil	Nil	Residential
45	Fire Station, Teok	JRS.6/2011/16 Dated 21-12-11	4B-0K-0L	Nowboisa under Teok Mouza (Jorhat)	Rs.36,000/-PK	Nil	Nil	Nil	Residential
46	Sri Patkon Dutta	JRS.57/2005/06 Date 9/9/2005	0B-2K-10L	Nowboisa under Teok Mouza (Jorhat)	Rs.36,000/-PK	Nil	Nil	Nil	Residential
47	Sri Ninnal Dutta	JRS.57/2005/06 Date 9/9/2005	0B-2K-10L	Nowboisa under Teok Mouza (Jorhat)	Rs.36,000/-PK	Nil	Nil	Nil	Residential
48	Sri Bhai Dutta	JRS.57/2005/06 Date 9/9/2005	0B-2K-10L	Nowboisa under Teok Mouza (Jorhat)	Rs.36,000/-PK	Nil	Nil	Nil	Residential
49	Sri Mithai Dutta	JRS.57/2005/06 Date 9/9/2005	0B-2K-10L	Nowboisa under Teok Mouza (Jorhat)	Rs.36,000/-PK	Nil	Nil	Nil	Residential

50	Sri Munow Kalita	JRS.57/2005/06 Date 9/9/2005	0B-2K-10L	Nowboisa under Teok Mouza (Jorhat)	Rs.36,000/-PK	Nil	Nil	Nil	Residential
51	Sri Tularam Kalita	JRS.57/2005/06 Date 9/9/2005	0B-2K-10L	Nowboisa under Teok Mouza (Jorhat)	Rs.36,000/-PK	Nil	Nil	Nil	Residential
52	Sri Kamal Kalita	JRS.57/2005/06 Date 9/9/2005	0B-2K-10L	Nowboisa under Teok Mouza (Jorhat)	Rs.36,000/-PK	Nil	Nil	Nil	Residential
53	Sri Umaram Kalita	JRS.57/2005/06 Date 9/9/2005	0B-2K-10L	Nowboisa under Teok Mouza (Jorhat)	Rs.36,000/-PK	Nil	Nil	Nil	Residential
54	Sri Joguram Kalita	JRS.57/2005/06 Date 9/9/2005	0B-2K-10L	Nowboisa under Teok Mouza (Jorhat)	Rs.36,000/-PK	Nil	Nil	Nil	Residential
55	Sri Thogiram Kalita	JRS.57/2005/06 Date 9/9/2005	0B-2K-10L	Nowboisa under Teok Mouza (Jorhat)	Rs.36,000/-PK	Nil	Nil	Nil	Residential
56	Sri Dino Hazarika	JRS.57/2005/06 Date 9/9/2005	0B-2K-10L	Nowboisa under Teok Mouza (Jorhat)	Rs.36,000/-PK	Nil	Nil	Nil	Residential
57	Sri Indra Kalita	JRS.57/2005/06 Date 9/9/2005	0B-2K-10L	Nowboisa under Teok Mouza (Jorhat)	Rs.36,000/-PK	Nil	Nil	Nil	Residential
58	Sri Gunadhar Dutta	JRS.57/2005/06 Date 9/9/2005	0B-2K-10L	Nowboisa under Teok Mouza (Jorhat)	Rs.36,000/-PK	Nil	Nil	Nil	Residential
59	Sri Prabhen Dutta	JRS.57/2005/06 Date 9/9/2005	0B-2K-10L	Nowboisa under Teok Mouza (Jorhat)	Rs.36,000/-PK	Nil	Nil	Nil	Residential
60	Sri Cheniram Dutta	JRS.57/2005/06 Date 9/9/2005	0B-2K-10L	Nowboisa under Teok Mouza (Jorhat)	Rs.36,000/-PK	Nil	Nil	Nil	Residential
61	Sri Manik Kalita	JRS.57/2005/06 Date 9/9/2005	0B-2K-10L	Nowboisa under Teok Mouza (Jorhat)	Rs.36,000/-PK	Nil	Nil	Nil	Residential

62	Sri Ananda Bhuyan	JRS.57/2005/06 Date 9/9/2005	0B-2K-10L	Nowboisa under Teok Mouza (Jorhat)	Rs.36,000/-PK	Nil	Nil	Nil	Residential
63	Sri Lerela Dutta	JRS.57/2005/06 Date 9/9/2005	0B-2K-10L	Nowboisa under Teok Mouza (Jorhat)	Rs.36,000/-PK	Nil	Nil	Nil	Residential
64	Sri Gopal Mal	JRS.47/06/22 Dated 21/01/10	1B-2K-0L	No.1 Chakalani Habi (Jorhat)	Rs.37,000/-PK	Nil	Nil	Nil	Residential
65	Sri Deben Bowri	JRS.47/06/22 Dated 21/01/10	0B-2K-17L	No.1 Chakalani Habi (Jorhat)	Rs.37,000/-PK	Nil	Nil	Nil	Residential
66	Sri Muhicharan Nayak	JRS.47/06/22 Dated 21/01/10	0B-2K-14L	No.1 Chakalani Habi (Jorhat)	Rs.37,000/-PK	Nil	Nil	Nil	Residential
67	Sri Ganaram Kaladi	JRS.47/06/22 Dated 21/01/10	0B-3K-0L	No.1 Chakalani Habi (Jorhat)	Rs.37,000/-PK	Nil	Nil	Nil	Residential
68	Sri Baburam Kaladi	JRS.47/06/22 Dated 21/01/10	0B-1K-10L	No.1 Chakalani Habi (Jorhat)	Rs.37,000/-PK	Nil	Nil	Nil	Residential
69	Sri Baneswar Kaladi	JRS.47/06/22 Dated 21/01/10	0B-1K-10L	No.1 Chakalani Habi (Jorhat)	Rs.37,000/-PK	Nil	Nil	Nil	Residential
70	Sri Dhaneswar Kladi	JRS.47/06/22 Dated 21/01/10	0B-1K-10L	No.1 Chakalani Habi (Jorhat)	Rs.37,000/-PK	Nil	Nil	Nil	Residential
71	Sri Bipin Ghatowal	JRS.47/06/22 Dated 21/01/10	0B-3K-10L	No.1 Chakalani Habi (Jorhat)	Rs.37,000/-PK	Nil	Nil	Nil	Residential
72	Sri Bipin Ghatowal	JRS.47/06/22 Dated 21/01/10	0B-0K-15L	No.1 Chakalani Habi (Jorhat)	Rs.37,000/-PK	Nil	Nil	Nil	Residential
73	Sri Sures Turi	JRS.47/06/22 Dated 21/01/10	0B-0K-17L	No.1 Chakalani Habi (Jorhat)	Rs.37,000/-PK	Nil	Nil	Nil	Residential
74	Sri Babu Mal	JRS.47/06/22 Dated 21/01/10	0B-1K-6L	No.1 Chakalani Habi (Jorhat)	Rs.37,000/-PK	Nil	Nil	Nil	Residential
75	Sri Biren Turi	JRS.47/06/22 Dated 21/01/10	0B-1K-4L	No.1 Chakalani Habi (Jorhat)	Rs.37,000/-PK	Nil	Nil	Nil	Residential
76	Sri Gunaram Telenga	JRS.47/06/22 Dated 21/01/10	0B-2K-15L	No.1 Chakalani Habi (Jorhat)	Rs.37,000/-PK	Nil	Nil	Nil	Residential
77	Sri Charan Turi	JRS.47/06/22 Dated 21/01/10	0B-0K-14L	No.1 Chakalani Habi (Jorhat)	Rs.37,000/-PK	Nil	Nil	Nil	Residential
78	Sri Bagal Turi	JRS.47/06/22 Dated 21/01/10	0B-0K-17L	No.1 Chakalani Habi (Jorhat)	Rs.37,000/-PK	Nil	Nil	Nil	Residential
79	Sri Prem Bhuyan	JRS.47/06/22 Dated 21/01/10	0B-1K-4L	No.1 Chakalani Habi (Jorhat)	Rs.37,000/-PK	Nil	Nil	Nil	Residential

80	Sri Bangali Mal	JRS.47/06/22 Dated 21/01/10	2B-2K-5L	No.1 Chakalani Habi (Jorhat)	Rs.37,000/-PK	Nil	Nil	Nil	Residential
81	Smti Lily Roy	JRS.47/06/22 Dated 21/01/10	0B-4K-13L	No.1 Chakalani Habi (Jorhat)	Rs.37,000/-PK	Nil	Nil	Nil	Residential
82	Sri Janardan Bowri	JRS.47/06/22 Dated 21/01/10	0B-3K-17L	No.1 Chakalani Habi (Jorhat)	Rs.37,000/-PK	Nil	Nil	Nil	Residential
83	Sri Horilal Telenga, Sri Subhas Telenga & Shri	JRS.47/06/22 Dated 21/01/10	0B-1K-15L	No.1 Chakalani Habi (Jorhat)	Rs.37,000/-PK	Nil	Nil	Nil	Residential
84	Sri Phuleswar Kalandi	JRS.47/06/22 Dated 21/01/10	1B-3K-15L	No.1 Chakalani Habi (Jorhat)	Rs.37,000/-PK	Nil	Nil	Nil	Residential
85	Shri Suresh Kalandi	JRS.47/06/22 Dated 21/01/10	0B-2K-12L	No.1 Chakalani Habi (Jorhat)	Rs.37,000/-PK	Nil	Nil	Nil	Residential
86	Sri Debo Kanta Tassa	Notification Dated 05/03/13	0B-2K-0L	Bokaholla Grant under Titabar Mouza (Jorhat)	Rs. 52,800/-	Nil	Nil	Nil	Residential
87	Sri Bhaskar Jyoti Tassa	Notification Dated 05/03/13	0B-2K-0L	Bokaholla Grant under Titabar Mouza (Jorhat)	Rs. 52,800/-	Nil	Nil	Nil	Residential
88	Sri Sonkanta Tassa	Notification Dated 05/03/13	0B-2K-0L	Bokaholla Grant under Titabar Mouza (Jorhat)	Rs. 52,800/-	Nil	Nil	Nil	Residential
89	Sri Monjit Tassa	Notification Dated 05/03/13	0B-1K-10L	Bokaholla Grant under Titabar Mouza (Jorhat)	Rs. 52,800/-	Nil	Nil	Nil	Residential
90	Smti Renu Tassa	Notification Dated 05/03/13	0B-2K-0L	Bokaholla Grant under Titabar Mouza (Jorhat)	Rs. 52,800/-	Nil	Nil	Nil	Residential
91	Smti Jaysree Saikia	Notification Dated 05/03/13	do	Bokaholla Grant under Titabar Mouza (Jorhat)	Rs. 52,800/-	Nil	Nil	Nil	Residential
92	Sri Arup Tassa	Notification Dated 05/03/13	do	Bokaholla Grant under Titabar Mouza (Jorhat)	Rs. 52,800/-	Nil	Nil	Nil	Residential
93	Smti Kabita Tassa	Notification Dated 05/03/13	do	Bokaholla Grant under Titabar Mouza (Jorhat)	Rs. 52,800/-	Nil	Nil	Nil	Residential

94	Smti Punam Tassa	Notification Dated 05/03/13	0B-1K-17L	Bokaholla Grant under Titabar Mouza (Jorhat)	Rs.48,840/-	Nil	Nil	Nil	Residential
95	Sri Joydhan Kalita	JRS.94/2007/176 Dated 30/10/08	0B-1K-15L	Karshali Gaon under Amguri Kharikatia mouza (Jorhat)	Rs.31,500/-	Nil	Nil	Nil	Residential
96	Sri Atul Saikia	JRS.94/2007/176 Dated 30/10/08	0B-1K-15L	Karshali Gaon under Amguri Kharikatia mouza (Jorhat)	Rs.31,500/-	Nil	Nil	Nil	Residential
97	Sri Niran Saikia	JRS.94/2007/176 Dated 30/10/08	0B-1K-15L	Karshali Gaon under Amguri Kharikatia mouza (Jorhat)	Rs.31,500/-	Nil	Nil	Nil	Residential
98	Sri Bhaiti Kalita	JRS.94/2007/176 Dated 30/10/08	0B-1K-15L	Karshali Gaon under Amguri Kharikatia mouza (Jorhat)	Rs.31,500/-	Nil	Nil	Nil	Residential
99	Smti Mouli Kalita	JRS.94/2007/176 Dated 30/10/08	0B-1K-15L	Karshali Gaon under Amguri Kharikatia mouza (Jorhat)	Rs.31,500/-	Nil	Nil	Nil	Residential
100	Sri Dimbeswar Saikia	JRS.94/2007/176 Dated 30/10/08	0B-1K-15L	Karshali Gaon under Amguri Kharikatia mouza (Jorhat)	Rs.31,500/-	Nil	Nil	Nil	Residential
101	Smti Dulu Saikia	JRS.94/2007/176 Dated 30/10/08	0B-1K-15L	Karshali Gaon under Amguri Kharikatia mouza (Jorhat)	Rs.31,500/-	Nil	Nil	Nil	Residential
102	Sri Bolou Kalita	JRS.94/2007/176 Dated 30/10/08	0B-1K-15L	Karshali Gaon under Amguri Kharikatia mouza (Jorhat)	Rs.31,500/-	Nil	Nil	Nil	Residential

103	Sri Chandra Kalita	JRS.94/2007/176 Dated 30/10/08	0B-1K-15L	Karshali Gaon under Amguri Kharikatia mouza (Jorhat)	Rs.31,500/-	Nil	Nil	Nil	Residential
104	Sri Kamal Kalita	JRS.94/2007/176 Dated 30/10/08	0B-1K-15L	Karshali Gaon under Amguri Kharikatia mouza (Jorhat)	Rs.31,500/-	Nil	Nil	Nil	Residential
105	Smti Sarumai Saikia	JRS.94/2007/176 Dated 30/10/08	0B-1K-15L	Karshali Gaon under Amguri Kharikatia mouza (Jorhat)	Rs.31,500/-	Nil	Nil	Nil	Residential
106	Sri Ghinaram Kalita	JRS.94/2007/176 Dated 30/10/08	0B-1K-15L	Karshali Gaon under Amguri Kharikatia mouza (Jorhat)	Rs.31,500/-	Nil	Nil	Nil	Residential
107	Sri Bubul Kalita	JRS.94/2007/176 Dated 30/10/08	0B-1K-15L	Karshali Gaon under Amguri Kharikatia mouza (Jorhat)	Rs.31,500/-	Nil	Nil	Nil	Residential
108	Smti Bongali Kalita	JRS.94/2007/176 Dated 30/10/08	0B-1K-15L	Karshali Gaon under Amguri Kharikatia mouza (Jorhat)	Rs.31,500/-	Nil	Nil	Nil	Residential
109	Smti Aidhon Saikia	JRS.94/2007/176 Dated 30/10/08	0B-1K-15L	Karshali Gaon under Amguri Kharikatia mouza (Jorhat)	Rs.31,500/-	Nil	Nil	Nil	Residential
110	Sri Bhaikon Kalita	JRS.94/2007/176 Dated 30/10/08	0B-1K-15L	Karshali Gaon under Amguri Kharikatia mouza (Jorhat)	Rs.31,500/-	Nil	Nil	Nil	Residential
111	Sri Koli Chamua	JRS.94/2007/176 Dated 30/10/08	0B-1K-15L	Karshali Gaon under Amguri Kharikatia mouza (Jorhat)	Rs.31,500/-	Nil	Nil	Nil	Residential



112	Smti Kuhumi Saikia	JRS.94/2007/176 Dated 30/10/08	0B-1K-15L	Karshali Gaon under Amguri Kharikatia mouza (Jorhat)	Rs.31,500/-	Nil	Nil	Nil	Residential
113	Sri Babul Saikia	JRS.94/2007/176 Dated 30/10/08	0B-1K-15L	Karshali Gaon under Amguri Kharikatia mouza (Jorhat)	Rs.31,500/-	Nil	Nil	Nil	Residential
114	Smti Alegi Kalita	JRS.94/2007/176 Dated 30/10/08	0B-1K-15L	Karshali Gaon under Amguri Kharikatia mouza (Jorhat)	Rs.31,500/-	Nil	Nil	Nil	Residential
115	Sri Pona Bora	JRS.94/2007/176 Dated 30/10/08	0B-1K-15L	Karshali Gaon under Amguri Kharikatia mouza (Jorhat)	Rs.31,500/-	Nil	Nil	Nil	Residential
116	Sri Dimbeswar Hazarika	JRS.94/2007/176 Dated 30/10/08	0B-1K-15L	Karshali Gaon under Amguri Kharikatia mouza (Jorhat)	Rs.31,500/-	Nil	Nil	Nil	Residential
117	Sri Buth Hazarika	JRS.94/2007/176 Dated 30/10/08	0B-1K-15L	Karshali Gaon under Amguri Kharikatia mouza (Jorhat)	Rs.31,500/-	Nil	Nil	Nil	Residential
118	Sri Jogen Hazarika	JRS.94/2007/176 Dated 30/10/08	0B-1K-15L	Karshali Gaon under Amguri Kharikatia mouza (Jorhat)	Rs.31,500/-	Nil	Nil	Nil	Residential
119	sri Gunaram Hazarika	JRS.94/2007/176 Dated 30/10/08	0B-1K-15L	Karshali Gaon under Amguri Kharikatia mouza (Jorhat)	Rs.31,500/-	Nil	Nil	Nil	Residential
120	Sri Mina Chamua	JRS.94/2007/176 Dated 30/10/08	0B-1K-15L	Karshali Gaon under Amguri Kharikatia mouza (Jorhat)	Rs.31,500/-	Nil	Nil	Nil	Residential

121	Sri Dilip Hazarika	JRS.94/2007/176 Dated 30/10/08	0B-1K-15L	Karshali Gaon under Amguri Kharikatia mouza (Jorhat)	Rs.31,500/-	Nil	Nil	Nil	Residential
122	Sri Bahadur Bhuyan	JRS.94/2007/176 Dated 30/10/08	0B-1K-15L	Karshali Gaon under Amguri Kharikatia mouza (Jorhat)	Rs.31,500/-	Nil	Nil	Nil	Residential
123	Sri Kanak Hazarika	JRS.94/2007/176 Dated 30/10/08	0B-1K-15L	Karshali Gaon under Amguri Kharikatia mouza (Jorhat)	Rs.31,500/-	Nil	Nil	Nil	Residential
124	Sri Arun Hazarika	JRS.94/2007/176 Dated 30/10/08	0B-1K-15L	Karshali Gaon under Amguri Kharikatia mouza (Jorhat)	Rs.31,500/-	Nil	Nil	Nil	Residential
125	Smti Mridu Hazarika	JRS.94/2007/176 Dated 30/10/08	0B-1K-15L	Karshali Gaon under Amguri Kharikatia mouza (Jorhat)	Rs.31,500/-	Nil	Nil	Nil	Residential
126	Sri Dulal Hazarika	JRS.94/2007/176 Dated 30/10/08	0B-1K-15L	Karshali Gaon under Amguri Kharikatia mouza (Jorhat)	Rs.31,500/-	Nil	Nil	Nil	Residential
127	Sri Jogen Saikia	JRS.94/2007/176 Dated 30/10/08	0B-1K-15L	Karshali Gaon under Amguri Kharikatia mouza (Jorhat)	Rs.31,500/-	Nil	Nil	Nil	Residential
128	Smti Padumi Bora	JRS.94/2007/176 Dated 30/10/08	0B-1K-15L	Karshali Gaon under Amguri Kharikatia mouza (Jorhat)	Rs.31,500/-	Nil	Nil	Nil	Residential
129	Sri Temaram Hazarika	JRS.94/2007/176 Dated 30/10/08	0B-1K-15L	Karshali Gaon under Amguri Kharikatia mouza (Jorhat)	Rs.31,500/-	Nil	Nil	Nil	Residential

130	Sri Kiron Chamua	JRS.94/2007/176 Dated 30/10/08	0B-1K-15L	Karshali Gaon under Amguri Kharikatia mouza (Jorhat)	Rs.31,500/-	Nil	Nil	Nil	Residential
131	Sri Tankeswar Bora	JRS.94/2007/176 Dated 30/10/08	0B-1K-15L	Karshali Gaon under Amguri Kharikatia mouza (Jorhat)	Rs.31,500/-	Nil	Nil	Nil	Residential
132	Sri Anil Bora	TRS/MNP/06/10/ 9609-10 Dated 05/05/11	0B-2K-10L	Karshali Gaon under Amguri Kharikatia mouza (Jorhat)	Rs.66,000/-	Nil	Nil	Nil	Residential
133	Sri Dineswar Bora	TRS/MNP/06/10/ 9609-10 Dated 05/05/11	0B-2K-10L	Karshali Gaon under Amguri Kharikatia mouza (Jorhat)	Rs.66,000/-	Nil	Nil	Nil	Residential
134	Smti Rumi Saikia	TRS/MNP/06/10/ 9609-10 Dated 05/05/11	0B-2K-10L	Karshali Gaon under Amguri Kharikatia mouza (Jorhat)	Rs.66,000/-	Nil	Nil	Nil	Residential
135	Sri Sushil Bora	TRS/MNP/06/10/ 9609-10 Dated 05/05/11	0B-2K-10L	Karshali Gaon under Amguri Kharikatia mouza (Jorhat)	Rs.66,000/-	Nil	Nil	Nil	Residential
136	Sri Jayanta Saikia	TRS/MNP/06/10/ 9609-10 Dated 05/05/11	0B-2K-10L	Karshali Gaon under Amguri Kharikatia mouza (Jorhat)	Rs.66,000/-	Nil	Nil	Nil	Residential
137	Sri Low Nath		Dag-37 Area 1 Bigha (13.38R)	4 No Chalia Mouza Biswanath	Rs.60,000/- per bigha	Free as MNP scheme	Nil	Nil	Homestead purpose to the landless
138	Md. Yeaklul Ali		Dag-72 1 Bigha (13.38R)	Niz Biswanath Mouza Biswanath	Rs.60,000/- per bigha	Free as MNP scheme	Nil	Nil	do
139	Md. Abu Taleb		Dag-73 1 Bigha (13.38R)	Niz Biswanath Mouza Biswanath	Rs.60,000/- per bigha	Free as MNP scheme	Nil	Nil	do

140	Miss Radhfa Khatun		Dag-47 1 Bigha (13.38R)	2 No Kumalia Mouza Biswanath Biswanath	Rs.60,000/- per bigha	Free as MNP scheme	Nil	Nil	do
141	Sri Krishna Giri		Dag-211 1 Bigha (13.38R)	1 No Kumalia Mouza Biswanath Biswanath	Rs.60,000/- per bigha	Free as MNP scheme	Nil	Nil	do
142	Sri Bishnu Sapkata		Dag-97 1 Bigha (13.38R)	1 No Kumalia Mouza Biswanath Biswanath	Rs.60,000/- per bigha	Free as MNP scheme	Nil	Nil	do
143	Sri Ajit Borah	LRS.II/167/08/30 Dated 10-07-09	2B-2K-09L	Dag No. 322,407 Vill-Hatilung Mouza-Kamalabari (Lakhimpur, North Lakhimpur)			Annual lease		Agriculture purpose
144	Sri Ghana Kanta Pegu	LRS.II/167/08/30 Dated 10-07-09	0B-2K-08L	Dag No.470,321 322, Vill-Hatilung Mouza-Kamalabari (Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
145	Sri Tileswar Payeng	LRS.II/167/08/30 Dated 10-07-09	0B-1K-10L	Dag No. 321 (kha) 322 (kha) ,407 (kha) Vill-Hatilung Mouza-Kamalabari (Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
146	Sri Pulin Borah	LRS.II/167/08/30 Dated 10-07-09	2B-01K-05L	Dag No. 321,407 Vill-Hatilung Mouza-Kamalabari (Lakhimpur, North Lakhimpur)			Annual lease		Agriculture purpose

147	Sri Luhit Borah	LRS.II/56/08/10 Dated 10-07-09	02B-1K-0L	Dag No. 185 (Part Tha) Vill- Bongalmora Grazing Mouza- Laluk (Lakhimpur, North Lakhimpur)			Annual lease		Agriculture purpose
148	Daneswar Saikia	LRS.II/56/2009/1 0 Dated 03-08-09	0B-04K-02L	Dag No. 185 (Part - Da) Vill-Bongalmora Grazing Mouza- Laluk (Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
149	Sonmani Deuri	LRS.II/56/2009/1 0 Dated 03-08-09	3B-0K-0L	Dag No.73 Vill- Bahgorah Mouza- Bihpuria (Lakhimpur, North Lakhimpur)			Annual lease		Agriculture purpose
150	Sri Jagat Deuri	LRS.II/56/2009/1 0 Dated 03-08-09	3B-0K-0L	Dag No. 807 Vill- Bhgrah Mouza- Bihpuria (Lakhimpur, North Lakhimpur)			Annual lease		Agriculture purpose
151	Sri Dudhin Dutta	LRS.II/55/2009 Dated 05-08- 2009	3B-0K-0L	Dag No. Vill- Potiamer Mouza- Lakhimpur(Lakhimp ur, North Lakhimpur)			Annual lease		Agriculture purpose
152	Sri Keshab Dutta	LRS.II/55/2009 Dated 05-08- 2009	3B-0K-0L	Dag No. Vill- Potiamer Mouza- Lakhimpur(Lakhimp ur, North Lakhimpur)			Annual lease		Agriculture purpose
153	Sri Bidya & Mahendra Gohain	LRS.II/55/2009 Dated 05-08- 2009	3B-0K-0L	Dag No. Vill- Potiamer Mouza- Lakhimpur(Lakhimp u, North Lakhimpur)			Annual lease		Agriculture purpose

154	Hemchandra Dutta	LRS.II/55/2009 Dated 05-08-2009	3B-0K-0L	Dag No. Vill- Potiamer Mouza- Lakhimpur(Lakhimp ur, North Lakhimpur)			Annual lease		Agriculture purpose
155	Biren Gohain	LRS.II/55/2009 Dated 05-08-2009	3B-0K-0L	Dag No. Vill- Potiamer Mouza- Lakhimpur(Lakhimp ur, North Lakhimpur)			Annual lease		Agriculture purpose
156	Ajt Rajkonwar & Arup Rajkonwar	LRS.II/55/2009 Dated 05-08-2009	3B-0K-0L	Dag No. Vill-No. 2 Hindu Mouza- Lakhimpur(Lakhimp ur, North Lakhimpur)			Annual lease		Agriculture purpose
157	Abdul Malek	LRS.II/55/2009 Dated 05-08-2009	3B-0K-0L	Dag No. Vill-No. 2 Hindu Mouza- Lakhimpur(Lakhimp ur, North Lakhimpur)			Annual lease		Agriculture purpose
158	Md.Saifurdin Ahammed	LRS.II/55/2009 Dated 05-08-2009	3B-0K-0L	Dag No. Vill-No. 2 Hindu Mouza- Lakhimpur(Lakhimp ur, North Lakhimpur)			Annual lease		Agriculture purpose
159	Islamuddin Ahammad	LRS.II/55/2009 Dated 05-08-2009	3B-0K-0L	Dag No. Vill-No. 2 Hindu Mouza- Lakhimpur(Lakhimp ur, North Lakhimpur)			Annual lease		Agriculture purpose
160	Debakumar Gogoi	LRS.II/55/2009 Dated 05-08-2009	3B-0K-0L	Dag No. Vill-No. 2 Hindu Mouza- Lakhimpur(Lakhimp ur, North Lakhimpur)			Annual lease		Agriculture purpose

161	Sanjib, Paramananda & Nityananda Das	LRS.II/55/2009 Dated 05-08-2009	3B-0K-0L	Dag No. Vill-No. 2 Hindu Mouza- Lakhimpur(Lakhimpur, North Lakhimpur)			Annual lease		Agriculture purpose
162	Golap Dutta	LRS.II/55/2009 Dated 05-08-2009	3B-0K-0L	Dag No. Vill-No. 4 Hindu Mouza- Lakhimpur(Lakhimpur, North Lakhimpur)			Annual lease		Agriculture purpose
163	Sunil Dutta	LRS.II/55/2009 Dated 05-08-2009	3B-0K-0L	Dag No. Vill-No. 4 Hindu Mouza- Lakhimpur(Lakhimpur, North Lakhimpur)			Annual lease		Agriculture purpose
164	Bhogram Das & 3 Others	LRS.II/55/2009 Dated 05-08-2009	3B-0K-0L	Dag No. Vill- Gharmora Mouza- Lakhimpur(Lakhimpur, North Lakhimpur)			Annual lease		Agriculture purpose
165	Maniram Das	LRS.II/55/2009 Dated 05-08-2009	3B-0K-0L	Dag No. Vill-3 No. Mohaijan Mouza- Lakhimpur(Lakhimpur, North Lakhimpur)			Annual lease		Agriculture purpose
166	Deben, Jiban, Rameswar Saikia	LRS.II/55/2009 Dated 05-08-2009	3B-0K-0L	Dag No. Vill-Napam Mouza- Nakari(Lakhimpur, North Lakhimpur)			Annual lease		Agriculture purpose
167	Jagat Chetia	LRS.II/55/2009 Dated 05-08-2009	3B-0K-0L	Dag No. Vill- Serapbhati Mouza- Nakari(Lakhimpur, North Lakhimpur)			Annual lease		Agriculture purpose

168	Smti Santi Sahu	LRS.II/55/2009 Dated 05-08-2009	3B-0K-0L	Dag No. Vill- Rajgarh Mouza- Nakari(Lakhimpur, North Lakhimpur)			Annual lease		Agriculture purpose
169	Palash Pratim Saikia	LRS.II/55/2009 Dated 05-08-2009	0B-0K-10L	Dag No. Vill- Hatilung Mouza- Kamalabaria(Lakhi mpur, North Lakhimpur)			Annual lease		Homestate purpose
170	Paritosh Roy	LRS.II/55/2009 Dated 05-08-2009	0B-1K-0L	Dag No. Vill- Hatilung Mouza- Kamalabaria(Lakhi mpur, North Lakhimpur)			Annual lease		Homestate purpose
171	Dhan Ch. Pawe	LRS.II/55/2009 Dated 05-08-2009	3B-0K-0L	Dag No. Vill- Hatilung Mouza- Kamalabaria(Lakhi mpur, North Lakhimpur)			Annual lease		Homestate purpose
172	Tileswar Pawe	LRS.II/55/2009 Dated 05-08-2009	0B-1K-10L	Dag No. Vill- Hatilung Mouza- Kamalabaria(Lakhi mpur, North Lakhimpur)			Annual lease		Homestate purpose
173	Pulin & Kanak Borah	LRS.II/55/2009 Dated 05-08-2009	2B-1K-5L	Dag No. Vill- Hatilung Mouza- Kamalabaria(Lakhi mpur, North Lakhimpur)			Annual lease		Homestate purpose
174	Ghana Kt. Pegu	LRS.II/55/2009 Dated 05-08-2009	0B-2K-08L	Dag No. Vill- Hatilung Mouza- Kamalabaria(Lakhi mpur, North Lakhimpur)			Annual lease		Homestate purpose



175	Jyati Prasad Saikia	LRS.II/55/2009 Dated 05-08-2009	2B-0K-0L	Dag No. Vill- Chaboti Mouza- Nakari(Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
176	Shiv Mohan Sarmah	LRS.II/55/2009 Dated 05-08-2009	3B-0K-0L	Dag No. Vill- Chandmani Mouza- Nakari(Lakhimpur, North Lakhimpur)			Annual lease		Agriculture purpose
177	Ajit Borah & 02 others	LRS.II/55/2009 Dated 05-08-2009	2B-2K-09L	Dag No. Vill- Hatilung Mouza- Kamalabaria(Lakhi mpur, North Lakhimpur)			Annual lease		Homestate purpose
178	Binod Chetry	LRS.II/55/2009 Dated 05-08-2009	3B-0K-0L	Dag No. Vill-9/6 KolamariMouza- Nakari (Lakhimpur, North Lakhimpur)			Annual lease		Agriculture purpose
179	Anuradha Hazarika	LRS.II/55/2009 Dated 05-08-2009	0B-1K-0L	Dag No. Vill-9/6 KolamariMouza- Nakari (Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
180	Amrush Orang	LRS.II/55/2009 Dated 05-08-2009	3B-0K-0L	Dag No. Vill-9/6 KolamariMouza- Nakari (Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
181	Naren Chetry	LRS.II/55/2009 Dated 05-08-2009	3B-0K-0L	Dag No. Vill-9/6 KolamariMouza- Nakari (Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose

182	Pulin & Sunil Das	LRS.II/55/2009 Dated 05-08-2009	3B-0K-0L	Dag No. Vill-Hahchara Mouza-Telahi (Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
183	Chaw Kungma Manpong	LRS.II/55/2009/1 Dated 05-08-2009	2B-3K-2L	Dag No.653 Vill-Borkhamti Mouza-N. Kherajkhat (Lakhimpur, North Lakhimpur)			Annual lease		Agriculture purpose
184	Sri Ganesh Borpatra	LRS.II/55/2009/1 Dated 05-08-2009	03B-0K-0L	Dag No.643 Vill-No.2 Rampur Mouza Dhalpur(Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
185	Moneswar Deuri & other	LRS.II/55/2009/1 Dated 05-08-2009	03B-0K-0L	Dag No.229 (Tha) Vill-Thakrdoloni Mouza N.Kherajkhat(Lakhimpur, North Lakhimpur)			Annual lease		Agriculture purpose
186	Anil Thapa	LRS.II/55/2009/1 Dated 05-08-2009	03B-0K-0L	Dag No.181 Vill-No. Dikrong Chapori Mouza N.Kherajkhat(Lakhimpur, North Lakhimpur)			Annual lease		Agriculture purpose
187	Loknath Rajkhowa	LRS.II/80/2009/06 Dated 24-09-2009	1B-1K-08L	Dag No.329 Vill-Sonari Mouza-Nakari (Lakhimpur, North Lakhimpur)			Annual lease		Agriculture purpose

188	Loknath Kumari	LRS.II/80/2009/06 Dated 24-09-2009	0B-1K-05L	Dag No.14 Vill-Chandmari Mouza-Nakari (Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
189	Dulal Sahu Garh	LRS.II/80/2009/06 Dated 24-09-2009	04B-3K-08L	Dag No.293 Vill-Chandmari Mouza-Nakari (Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
190	Pawlash Dhan	LRS.II/80/2009/06 Dated 24-09-2009	1B-2K-0L	Dag No.285 Vill-No.2 Rangajan Mouza- Nakari (Lakhimpur, North Lakhimpur)			Annual lease		Agriculture purpose
191	Jahan Dhan	LRS.II/80/2009/06 Dated 24-09-2009	03B-0K-0L	Dag No.14 Vill-Chandmari Mouza-Nakari (Lakhimpur, North Lakhimpur)			Annual lease		Agriculture purpose
192	Rashmi Pawe	LRS.II/79/2009 Dated 01-10-2009	04B-0K-0L	Dag No.1/71 Vill-Ronga De Reserve Mouza-Laluk(Lakhimpur, North Lakhimpur)			Annual lease		Agriculture purpose
193	Debia Eaym Taku	LRS.II/79/2009 Dated 01-10-2009	06B-0K-0L	Dag No.1/60 Vill-Ronga De Reserve Mouza-Laluk(Lakhimpur, North Lakhimpur)			Annual lease		Agriculture purpose
194	Naren Chetry	LRS.II/79/2009 Dated 01-10-2009	01B-0K-0L	Dag No.1/40 Vill-Ronga De Reserve Mouza-Laluk(Lakhimpur, North Lakhimpur)			Annual lease		Agriculture purpose

195	Bhakta Bhadur Rai	LRS.II/79/2009 Dated 01-10-2009	02B-0K-0L	Dag No.1/14 Vill-Ronga De Reserve Mouza-Laluk(Lakhimpur, North Lakhimpur)			Annual lease		Agriculture purpose
196	Jugal Das	LRS.II/79/2009 Dated 01-10-2009	0B-2K-10L	Dag No.1/32 Vill-Ronga De Reserve Mouza-Laluk(Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
197	Ram Bahadur Tamang	LRS.II/79/2009 Dated 01-10-2009	01B-2K-10L	Dag No.1/14 Vill-Ronga De Reserve Mouza-Laluk(Lakhimpur, North Lakhimpur)			Annual lease		Agriculture purpose
198	Mala Tamang	LRS.II/79/2009 Dated 01-10-2009	0B-1K-10L	Dag No.1/36 Vill-Ronga De Reserve Mouza-Laluk(Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
199	Rajen Mahatu	LRS.II/79/2009 Dated 01-10-2009	02B-0K-0L	Dag No.1/11 Vill-Ronga De Reserve Mouza-Laluk(Lakhimpur, North Lakhimpur)			Annual lease		Agriculture purpose
200	Ram Kr. Rai	LRS.II/79/2009 Dated 01-10-2009	01B-0K-0L	Dag No.1/9 Vill-Ronga De Reserve Mouza-Laluk(Lakhimpur, North Lakhimpur)			Annual lease		Agriculture purpose
201	Sukumaya Pradhan	LRS.II/79/2009 Dated 01-10-2009	02B-0K-0L	Dag No.1/43 Vill-Ronga De Reserve Mouza-Laluk(Lakhimpur, North Lakhimpur)			Annual lease		Agriculture purpose

202	Dhan Bahadur Rai	LRS.II/79/2009 Dated 01-10-2009	0B-4K-0L	Dag No.1/39 Vill-Ronga De Reserve Mouza-Laluk(Lakhimpur, North Lakhimpur)			Annual lease		Agriculture purpose
203	Ramu Tamang	LRS.II/79/2009 Dated 01-10-2009	0B-1K-15L	Dag No.1/1 Vill-Ronga De Reserve Mouza-Laluk(Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
204	Tawa Sera	LRS.II/79/2009 Dated 01-10-2009	03B-0K-0L	Dag No.1/65 Vill-Ronga De Reserve Mouza-Laluk(Lakhimpur, North Lakhimpur)			Annual lease		Agriculture purpose
205	Echak Munda	LRS.II/79/2009 Dated 01-10-2009	04B-0K-0L	Dag No.1/23 Vill-Ronga De Reserve Mouza-Laluk(Lakhimpur, North Lakhimpur)			Annual lease		Agriculture purpose
206	Ganesh Chetry	LRS.II/79/2009 Dated 01-10-2009	01B-0K-0L	Dag No.1/37 Vill-Ronga De Reserve Mouza-Laluk(Lakhimpur, North Lakhimpur)			Annual lease		Agriculture purpose
207	Ananda Bahadur Sonar	LRS.II/79/2009 Dated 01-10-2009	03B-0K-0L	Dag No.1/11 Vill-Ronga De Reserve Mouza-Laluk(Lakhimpur, North Lakhimpur)			Annual lease		Agriculture purpose
208	Tanku Eyae	LRS.II/79/2009 Dated 01-10-2009	03B-0K-0L	Dag No.1/50 Vill-Ronga De Reserve Mouza-Laluk(Lakhimpur, North Lakhimpur)			Annual lease		Agriculture purpose

209	Brahma Bhumij	LRS.II/79/2009 Dated 01-10-2009	02B-0K-16L	Dag No.56 & 57 Vill- No.1 Bogori Mouza- Laluk(Lakhimpur, North Lakhimpur)			Annual lease		Agriculture purpose
210	Matis Munda	LRS.II/79/2009 Dated 01-10-2009	02B-2K-0L	Dag No.559 Vill- No.2 Bogori Mouza- Laluk(Lakhimpur, North Lakhimpur)			Annual lease		Agriculture purpose
211	Samra Sarbara	LRS.II/79/2009 Dated 01-10-2009	01B-4K-8L	Dag No.559 Vill- No.2 Bogori Mouza- Laluk(Lakhimpur, North Lakhimpur)			Annual lease		Agriculture purpose
212	Kapil Majhi	LRS.II/79/2009 Dated 01-10-2009	01B-0K-0L	Dag No.44/1 Vill- No.Ronga De Reserve Mouza- Laluk(Lakhimpur, North Lakhimpur)			Annual lease		Agriculture purpose
213	Grace English School	LRS.II/79/2009 Dated 01-10-2009	02B-0K-0L	Dag No.1/4 Vill- No.Ronga De Reserve Mouza- Laluk(Lakhimpur, North Lakhimpur)			Annual lease		Agriculture purpose
214	Padma Deori	LRS.II/55/09/46 Dated 05-11-2009	02B-0K-0L	Dag No.320 Vill- Borpukhuri Mouza- Laluk(Lakhimpur, North Lakhimpur)			Annual lease		Agriculture purpose
215	Monikanta Pegu	LRS.II/66/2009/P t Dated 19-10-2009	0B-1K-5L	Dag No.661 (kha) Vill-Chaboti Mouza- Laluk(Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose

216	Robin Tamuli	LRS.II/66/2009/P t Dated 19-10- 2009	0B-2K-10L	Dag No.127 Vill- Kachipathar Mouza- Laluk(Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
217	Tankeswar Kalita	LRS.II/66/2009/P t Dated 19-10- 2009	0B-2K-10L	Dag No.127 (kha) Vill-Kachipathar Mouza- Laluk(Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
218	Suren Bora	LRS.II/66/2009/P t Dated 19-10- 2009	01B-0K-0L	Dag No.127 (PT) Vill-Kachipathar Mouza- Laluk(Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
219	Nila Kr. Kalita	LRS.II/66/2009/P t Dated 19-10- 2009	02B-1K-1L	Dag No.207 Vill- Kachipathar Mouza- Laluk(Lakhimpur, North Lakhimpur)			Annual lease		Agriculture purpose
220	Kamal Chetia	LRS.II/66/2009/P t Dated 19-10- 2009	0B-1K-0L	Dag No.76 (Pt) Vill- No.1 Puta Pukhuri Mouza- Laluk(Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
221	Bileswar Gowala	LRS.II/66/2009/P t Dated 19-10- 2009	01B-0K-0L	Dag No.144 (Ga) Vill- No.9/6 Koilamari Mouza- Nakari(Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
222	Swapna Bhoumik	LRS.II/66/2009/P t Dated 19-10- 2009	01B-0K-0L	Dag No.147 (Part) Vill-No.9/6 Koilamari Mouza- Nakari (Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose

223	Ratul Kujur	LRS.II/66/2009/P t Dated 19-10- 2009	01B-0K-4L	Dag No.94 Vill- Kachipathar Mouza- Nakari (Lakhimpur, North Lakhimpur)			Annual lease		Agriculture purpose
224	Gunada Baruah	LRS.II/66/2009/P t Dated 19-10- 2009	01B-3K-6L	Dag No.35 Vill-No.2 Bhogamukh Mouza- Lakhimpur (Lakhimpur, North Lakhimpur)			Annual lease		Agriculture purpose
225	Archana Das	LRS.II/66/2009/P t Dated 19-10- 2009	0B-3K-0L	Dag No.69 (kha) Vill- Bahadur Mout Mouza- Lakhimpur (Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
226	Bijoy Das	LRS.II/66/2009/P t Dated 19-10- 2011	01B-3K-4L	Dag No. Vill- Bosa Gaon Mouza- Telahi (Lakhimpur, North Lakhimpur)			Annual lease		Agriculture purpose
227	Parmila Dutta	LRS.II/66/2009/P t Dated 19-10- 2009	01B-0K-18L	Dag No.853 Vill- Japisojia Mouza- Lakhimpur (Lakhimpur, North Lakhimpur)			Annual lease		Agriculture purpose
228	Nipen Mahanta	LRS.II/66/2009/P t Dated 19-10- 2009	02B-3K-1L	Dag No.61 Vill-No. 1 Hindu Mouza- Lakhimpur (Lakhimpur, North Lakhimpur)			Annual lease		Agriculture purpose



229	Dulen Saikia	LRS.II/66/2009/P t Dated 19-10- 2009	01B-2K-10L	Dag No.173, 174 Vill-Na-pam Mouza- Nakari (Lakhimpur, North Lakhimpur)			Annual lease		Agriculture purpose
230	Nomol Gogoi	LRS.II/66/2009/P t Dated 19-10- 2009	0B-3K-18L	Dag No.391,395 Vill-Na-pam Mouza- Nakari (Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
231	Philip Munda	LRS.II/66/2009/P t Dated 19-10- 2009	1B-4K-4L	Dag No.105 Vill-Alengmora Mouza-Kamalabaria (Lakhimpur, North Lakhimpur)			Annual lease		Agriculture purpose
232	Ramchai Orang	LRS.II/66/2009/P t Dated 19-10- 2009	3B-0K-0L	Dag No.243 Vill-Balijan Mouza- Nakari (Lakhimpur, North Lakhimpur)			Annual lease		Agriculture purpose
233	Nira Rani Gogoi	LRS.II/66/2009/P t Dated 19-10- 2009	0B-0K-13L	Dag No.23 (kha) Vill-Bantow-Bongali Mouza- Lakhimpur(Lakhimp ur, North Lakhimpur)			Annual lease		Homestate purpose
234	Subrata Kr. Taid	LRS.II/66/2009/P t Dated 19-10- 2009	0B-2K-10L	Dag No.704 Vill-Sherapbhati Mouza-Nakari (Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
235	Lalit Konwar	LRS.II/66/2009/P t Dated 19-10- 2009	0B-4K-03L	Dag No.333, 338 Vill-Boicha Garumoria Mouza- Lakimpur (Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose

236	Uday Sankar Hazarika	LRS.II/66/2009/P t Dated 19-10- 2009	0B-2K-18L	Dag No.17 Vill-Chabukdhara Mouza-Lakimpur (Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
237	Bhuban Mahanta	LRS.II/66/2009/P t Dated 19-10- 2009	0B-2K-02L	Dag No.446 Vill-Boicha Garumoria Mouza- Lakimpur (Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
238	Banikanta Doley	LRS.II/66/2009/P t Dated 19-10- 2009	0B-2K-0L	Dag No.541 (kha) Vill-Chaboti Mouza- Nakari (Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
239	Rameswar Doley	LRS.II/66/2009/P t Dated 19-10- 2009	0B-1K-10L	Dag No.541 (PART) Vill-Chaboti Mouza- Nakari (Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
240	Haren Tayung	LRS.II/66/2009 Dated 21-10- 2009	0B-4K-03L	Dag No.643 Vill-Panbari Mouza- Narayanpur(Lakhim pur, North Lakhimpur)			Annual lease		Homestate purpose
241	Satyawati Deuri	LRS.II/66/2009 Dated 21-10- 2009	0B-1K-0L	Dag No.82 (Tha) Vill-Bandardewa Mouza-N. Kherajkhat (Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose

242	Rupa Deuri	LRS.II/66/2009 Dated 21-10-2009	0B-2K-0L	Dag No.686 (Cha) Vill-Panbari Mouza- Narayanpur(Lakhim pur, North Lakhimpur)			Annual lease		Homestate purpose
243	Prabin Deuri	LRS.II/66/2009 Dated 21-10-2009	0B-3K-0L	Dag No.27 (Tha) Vill-Panbari Mouza- Narayanpur(Lakhim pur, North Lakhimpur)			Annual lease		Homestate purpose
244	Anil Baruah	LRS.II/66/2009 Dated 21-10-2009	2B-4K-0L	Dag No.434, 436 Vill-Bahaupathar Mouza- Narayanpur(Lakhim pur, North Lakhimpur)			Annual lease		Agriculture purpose
245	Sarbeswar Mudoi	LRS.II/66/2009 Dated 21-10-2009	2B-0K-13L	Dag No.133 (Tha) Vill-No. 2 Pichala Mouza-Dhalpur (Lakhimpur, North Lakhimpur)			Annual lease		Agriculture purpose
246	Jawaharlal Narzary	LRS.II/66/2009 Dated 21-10-2009	2B-0K-0L	Dag No.261 (Tha) Vill-Bikrampur Mouza-Dhalpur (Lakhimpur, North Lakhimpur)			Annual lease		Agriculture purpose
247	Bhabani Phukan	LRS.II/66/2009 Dated 21-10-2009	2B-3K-08L	Dag No.389, 398 Vill-Kamarbari Mouza- Narayanpur(Lakhim pur, North Lakhimpur)			Annual lease		Agriculture purpose

248	Chiraj Hazarika & 03 others	LRS.II/66/2009 Dated 21-10-2009	0B-1K-0L	Dag No.288 Vill-Dakua Mouza- Dhalpur (Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
249	Reba Kt. Hazarika	LRS.II/66/2009 Dated 21-10-2009	0B-1K-06L	Dag No.430 (Tha) Vill-Sakrahi Mouza- Narayanpur (Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
250	Prabin Deuri	LRS.II/66/2009 Dated 21-10-2009	0B-2K-10L	Dag No.676 (Pt.) Vill-Pnabari Mouza- Narayanpur (Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
251	Bhaben Borah	LRS.II/66/2009 Dated 21-10-2009	2B-0K-14L	Dag No.35, 37 Vill-Bebgenehati Mouza-Narayanpur (Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
252	Hastimal Jain	LRS.II/66/2009 Dated 21-10-2009	0B-0K-10L	Dag No.6 59 Vill-Sakrahi Mouza- Narayanpur (Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
253	Sri Jogeswar Neog	LRS.II/55/2009/1 7 Dated 12/04/2010	1B-0K-17L	Dag No.159 (Tha) Vill-Jarabariu Mouza-Kherajkhata (Lakhimpur, North Lakhimpur)			Annual lease		Agriculture purpose

254	Smti Juri Hazarika	LRS.II/72/2009/1 7 Dated 20/04/2010	0B-4K-0L	Dag No.3 Vill- BandardewaMouza- Kherajkhat (Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
255	Milan Borboruah	LRS.II/72/2009/1 7 Dated 20/04/2010	2B-2K-10L	Dag No.3145 (Ta) Vill-No. 3 Nimuri Mouza-Dhalpur (Lakhimpur, North Lakhimpur)			Annual lease		Agriculture purpose
256	Sunil Kr. Borah	LRS.II/72/2009/1 7 Dated 20/04/2010	0B-0K-10L	Dag No.785 (Tha) Vill-Panbari Mouza- Narayanpur (Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
257	Sri Kumud Dutta	LRS.II/59/2009/6 3 Dated 02/09/2010	0B-1K-0L	Dag No.66 Vill-Raidangia Mouza-Narayanpur (Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
258	Puwaram Saikia	LRS.II/59/2009/6 3 Dated 02/09/2010	5B-2K-10L	Dag No.108, 153, 154, 159, 159, (Gha), 159 (Part) Vill-Motia, Mouza- Kherajkhat (Lakhimpur, North Lakhimpur)			Annual lease		Agriculture purpose
259	Sri Dipankar Saikia	LRS.II/59/2009/6 3 Dated 02/09/2010	5B-1K-13L	Dag No.109, 110, 112, 153, 253, 156 (Pt) 260 Vill-Motia, Mouza-Kherajkhat (Lakhimpur, North Lakhimpur)			Annual lease		Agriculture purpose

260	Krishna Bhuyan	LRS.II/59/2009/6 3 Dated 02/09/2010	7B-4K-11L	Dag No.02 Vill-Pathalipahar Mouza-Kherajkhata (Lakhimpur, North Lakhimpur)			Annual lease		Agriculture purpose
261	Prabin Ch. Borah	LRS.II/59/2009/6 3 Dated 02/09/2010	5B-0K-0L	Dag No.04 (Kha) Vill-Garubandha Mouza-Kherajkhata (Lakhimpur, North Lakhimpur)			Annual lease		Agriculture purpose
262	Bipin Ch. Borah	LRS.II/59/2009/6 3 Dated 02/09/2010	5B-0K-0L	Dag No.04 (Dha) Vill-Garubandha Mouza-Kherajkhata (Lakhimpur, North Lakhimpur)			Annual lease		Agriculture purpose
263	Jatin Borah	LRS.II/59/2009/6 3 Dated 02/09/2010	5B-0K-0L	Dag No.04 (Ka) Vill-Garubandha Mouza-Kherajkhata (Lakhimpur, North Lakhimpur)			Annual lease		Agriculture purpose
264	Anil Deka	LRS.II/59/2009/6 3 Dated 02/09/2010	5B-2K-0L	Dag No.321 (Ta) Vill-Simaluguti Mouza-Dhalpur (Lakhimpur, North Lakhimpur)			Annual lease		Agriculture purpose
265	Surjya Hazarika	LRS.II/59/2009/6 3 Dated 02/09/2010	6B-3K-02L	Dag No.86 (Ta) Vill-Borigaon Mouza- Kherajkhata (Lakhimpur, North Lakhimpur)			Annual lease		Agriculture purpose

266	Dibya Hazarika	LRS.II/59/2009/6 3 Dated 02/09/2010	6B-3K-02L	Dag No.86 (Da) Vill-Borigaon Mouza- Kherajkhat (Lakhimpur, North Lakhimpur)			Annual lease		Agriculture purpose
267	Ananata Hazarika	LRS.II/59/2009/6 3 Dated 02/09/2010	6B-3K-02L	Dag No.86 (Dha) Vill-Borigaon Mouza- Kherajkhat (Lakhimpur, North Lakhimpur)			Annual lease		Agriculture purpose
268	Jugal Bhuyan	LRS.II/59/2009/6 3 Dated 02/09/2010	2B-0K-0L	Dag No.134 Vill-Bandardewa Mouza-Kherajkhat (Lakhimpur, North Lakhimpur)			Annual lease		Agriculture purpose
269	Ranjit Mandal	LRS.II/59/2009/2 7 Dated 24/05/2010	0B-2K-09L	Dag No.730 (Tha) Vill-No. 2 Bogori Mouza-Laluk (Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
270	Poribhanu Mallik	LRS.II/59/2009/2 7 Dated 24/05/2010	0B-2K-14L	Dag No.730 (Tha) Vill-No. 2 Bogori Mouza-Laluk (Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
271	Mohendra Hazarika	LRS.II/59/2009/2 7 Dated 24/05/2010	0B-1K-13L	Dag No.730 (Da) Vill-No. 2 Bogori Mouza-Laluk (Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
272	Proitosh Bhattachayee	LRS.II/59/2009/2 7 Dated 24/05/2010	0B-0K-10L	Dag No.730 (Dha) Vill-No. 2 Bogori Mouza-Laluk (Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose

273	Ramdhan Biswas	LRS.II/59/2009/2 7 Dated 24/05/2010	0B-0K-06L	Dag No.730 (Na) Vill-No. 2 Bogori Mouza-Laluk (Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
274	Puspa Yadav	LRS.II/59/2009/2 7 Dated 24/05/2010	1B-0K-13L	Dag No.730 (Ya) Vill-No. 2 Bogori Mouza-Laluk (Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
275	Sukanata Nath	LRS.II/59/2009/2 7 Dated 24/05/2010	0B-0K-19L	Dag No.730 (Ra) Vill-No. 2 Bogori Mouza-Laluk (Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
276	Narayan Biswas	LRS.II/59/2009/2 7 Dated 24/05/2010	0B-2K-10L	Dag No.730 (La) Vill-No. 2 Bogori Mouza-Laluk (Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
277	Tapan Das	LRS.II/59/2009/2 7 Dated 24/05/2010	0B-1K-0L	Dag No.730 (Wa) Vill-No. 2 Bogori Mouza-Laluk (Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
278	Khitiah Biswas	LRS.II/59/2009/2 7 Dated 24/05/2010	0B-0K-4L	Dag No.730 (Part- Cha ) Vill-No. 2 Bogori Mouza-Laluk (Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
279	Sarabala Biswas	LRS.II/59/2009/2 7 Dated 24/05/2010	0B-0K-14L	Dag No.730 (Part) Vill-No. 2 Bogori Mouza-Laluk (Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose



280	Aruna Basak	LRS.II/59/2009/2 7 Dated 24/05/2010	0B-0K-18L	Dag No.730 (Part) Vill-No. 2 Bogori Mouza-Laluk (Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
281	Sura Nag	LRS.II/36/2010/5 3 Dated 07/10/2010	0B-0K-10L	Dag No.1/8 (Tha) Vill-No. 2 Bogori Mouza-Laluk (Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
282	Sonalika Guwala	LRS.II/36/2010/5 3 Dated 07/10/2010	0B-3K-15L	Dag No.1/10 (Tha) Vill-No. 2 Bogori Mouza-Laluk (Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
283	Nanda Munda	LRS.II/36/2010/5 3 Dated 07/10/2010	0B-1K-10L	Dag No.1/15 (Tha) Vill-Ranga De Reserve Mouza- Laluk (Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
284	Ratan Rai	LRS.II/36/2010/5 3 Dated 07/10/2010	0B-1K-15L	Dag No.1/24 (Tha) Vill-Ranga De Reserve Mouza- Laluk (Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
285	Biren Das	LRS.II/36/2010/5 3 Dated 07/10/2010	0B-3K-15L	Dag No.1/28 (Tha) Vill-Ranga De Reserve Mouza- Laluk (Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose

286	Bahadur Tamang	LRS.II/36/2010/5 3 Dated 07/10/2010	0B-1K-0L	Dag No.1/7 (Tha) Vill-Ranga De Reserve Mouza- Laluk (Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
287	Mangla Kara	LRS.II/36/2010/5 3 Dated 07/10/2010	0B-36K-15L	Dag No.1/32 (Tha) Vill-Ranga De Reserve Mouza- Laluk (Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
288	Bijay Kujur	LRS.II/36/2010/5 3 Dated 07/10/2010	0B-3K-10L	Dag No.1/17 (Tha) Vill-Ranga De Reserve Mouza- Laluk (Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
289	Rusu Kara	LRS.II/36/2010/5 3 Dated 07/10/2010	0B-3K-10L	Dag No.1/29 (Tha) Vill-Ranga De Reserve Mouza- Laluk (Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
290	Juhan Sandiguria	LRS.II/36/2010/5 3 Dated 07/10/2010	0B-3K-10L	Dag No.1/3 (Tha) Vill-Ranga De Reserve Mouza- Laluk (Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
291	Rajen Patir	LRS.II/36/2010/5 3 Dated 07/10/2010	0B-3K-02L	Dag No.1/3 (Tha) Vill-Ranga De Reserve Mouza- Laluk (Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose

292	Kerjaman Rai	LRS.II/36/2010/5 3 Dated 07/10/2010	1B-1K-02L	Dag No.2/22 (Tha) Vill-Ranga De Reserve Mouza- Laluk (Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
293	Tana Hali	LRS.II/36/2010/5 3 Dated 07/10/2010	0B-1K-10L	Dag No.48/4 (Tha) Vill-Ranga De Reserve Mouza- Laluk (Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
294	Nabin Das	LRS.II/36/2010/5 3 Dated 07/10/2010	0B-2K-0L	Dag No.50/4 (Tha) Vill-Ranga De Reserve Mouza- Laluk (Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
295	Matak Das	LRS.II/36/2010/5 3 Dated 07/10/2010	1B-1K-17L	Dag No.52/4 (Tha) Vill-Ranga De Reserve Mouza- Laluk (Lakhimpur, North Lakhimpur)			Annual lease		Agriculture purpose
296	Sitaram Das	LRS.II/36/2010/5 3 Dated 07/10/2010	0B-3K-0L	Dag No.53/4(Tha) Vill-Ranga De Reserve Mouza- Laluk (Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
297	Bhuban Das	LRS.II/36/2010/5 3 Dated 07/10/2010	0B-2K-0L	Dag No.56/4 (Tha) Vill-Ranga De Reserve Mouza- Laluk (Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose

298	Bipul Das	LRS.II/36/2010/5 3 Dated 07/10/2010	0B-3K-0L	Dag No.54/4 (Tha) Vill-Ranga De Reserve Mouza- Laluk (Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
299	Bogiram Das	LRS.II/36/2010/5 3 Dated 07/10/2010	0B-1K-10L	Dag No.57/4 (Tha) Vill-Ranga De Reserve Mouza- Laluk (Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
300	Kanak Das	LRS.II/36/2010/5 3 Dated 07/10/2010	0B-2K-10L	Dag No.44/6 (Tha) Vill-Ranga De Reserve Mouza- Laluk (Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
301	Jagadish Malla	LRS.II/36/2010/5 3 Dated 07/10/2010	0B-3K-10L	Dag No.45/6 (Tha) Vill-Ranga De Reserve Mouza- Laluk (Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
302	Tepuram Das	LRS.II/36/2010/5 3 Dated 07/10/2010	0B-2K-10L	Dag No.46/6 (Tha) Vill-Ranga De Reserve Mouza- Laluk (Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
303	Pradip Tamang	LRS.II/36/2010/5 3 Dated 07/10/2010	0-B-2K-0 L	Dag No.48/6 (Tha) Vill-Ranga De Reserve Mouza- Laluk (Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose

304	Mala Tamang	LRS.II/36/2010/53 Dated 07/10/2010	0-B-0-K-12 L	Dag No.49/6 (Tha) Vill-Ranga De Reserve Mouza- Laluk (Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
305	Gobin Das	LRS.II/36/2010/53 Dated 07/10/2010	0-B-0-K-8L	Dag No.50/6 (Tha) Vill-Ranga De Reserve Mouza- Laluk (Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
306	Madhab Phukan	LRS.II/36/2010/82 Dated 13/10/2010	2B-0K-0L	Dag No.90 Vill- Tipling Mouza- Kherajkhat (Lakhimpur, North Lakhimpur)			Annual lease		Agriculture purpose
307	Tuluram Bora	LRS.II/36/2010/53 Dated 07/10/2010	0B-0K-14L	Dag No.90 ( part- tha) Vill-No.5 Patta Gaon Mouza- Laluk(Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
308	Ranjit Rajkhowa	LRS.II/36/2010/53 Dated 07/10/2010	0B-1K-10L	Dag No.90 ( part- Da) Vill-No.5 Patta Gaon Mouza- Laluk(Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
309	Rukheswar Bora	LRS.II/36/2010/53 Dated 07/10/2010	0B-0K-10L	Dag No.90 ( part- Dha) Vill-No.5 Patta Gaon Mouza- Laluk(Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose

310	Chandreswar Bora	LRS.II/36/2010/53 Dated 07/10/2010	0B-0K-8L	Dag No.90 ( part-na) Vill-No.5 Patta Gaon Mouza-Laluk(Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
311	Sunil Tirki	LRS.II/36/2010/53 Dated 07/10/2010	0B-0K-14L	Dag No.90 ( part-pa) Vill-No.5 Patta Gaon Mouza-Laluk(Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
312	Pradip Bora	LRS.II/36/2010/53 Dated 07/10/2010	0B-0K-10L	Dag No.90 ( part-pha) Vill-No.5 Patta Gaon Mouza-Laluk(Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
313	Rameswar Kalita	LRS.II/36/2010/53 Dated 07/10/2010	0B-0K-7L	Dag No.90 ( part-tha) Vill-No.5 Patta Gaon Mouza-Laluk(Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
314	Tankeswar Saikia	LRS.II/36/2010/53 Dated 07/10/2010	0B-0K-18L	Dag No.98 ( part-da) Vill-No.5 Patta Gaon Mouza-Laluk(Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
315	Rina Baruah	LRS.II/36/2010/53 Dated 07/10/2010	0B-0K-3L	Dag No.98 ( part-dha) Vill-No.5 Patta Gaon Mouza-Laluk(Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose

316	Utpal Bora	LRS.II/36/2010/53 Dated 07/10/2010	0B-1K-0L	Dag No.109 ( part-Da) Vill-No.1 Bogari Mouza-Laluk(Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
317	Biren Gohain	LRS.II/36/2010/53 Dated 07/10/2010	0B-1K-0L	Dag No.135 ( part-tha) Vill-No.1 Bogari Mouza-Laluk(Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
318	Suraku Manki	LRS.II/36/2010/53 Dated 07/10/2010	0B-2K-10L	Dag No.135 ( part-Da) Vill-No.1 Bogari Mouza-Laluk(Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
319	Apurba Hazarika	LRS.II/36/2010/53 Dated 07/10/2010	0B-2K-10L	Dag No.136 ( part-Da) Vill-No.1 Bogari Mouza-Laluk(Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
320	Biraha Bhumij	LRS.II/36/2010/53 Dated 07/10/2010	0B-1K-13L	Dag No.141 ( part-tha) Vill-No.1 Bogari Mouza-Laluk(Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
321	Machi Topno	LRS.II/36/2010/53 Dated 07/10/2010	0B-2K-0L	Dag No.141 ( part-Da) Vill-No.1 Bogari Mouza-Laluk(Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
322	Ramesh Bhuyan	LRS.II/36/2010/53 Dated 07/10/2010	0B-2K-8 L	Dag No.141 ( part-Dha) Vill-No.1 Bogari Mouza-Laluk(Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose

323	Ratna Munda	LRS.II/36/2010/53 Dated 07/10/2010	0B-2K-2 L	Dag No.147 ( part-Tha) Vill-No.1 Bogari Mouza-Laluk(Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
324	Chanika Chao	LRS.II/36/2010/53 Dated 07/10/2010	0B-2K-3 L	Dag No.148 ( part-Tha) Vill-No.1 Bogari Mouza-Laluk(Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
325	Rupeswar Dutta	LRS.II/36/2010/53 Dated 07/10/2010	0B-0K-17 L	Dag No.196 ( part-Tha) Vill-No.1 Bogari Mouza-Laluk(Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
326	Khagen Bora	LRS.II/36/2010/53 Dated 07/10/2010	0B-0K-5 L	Dag No.252 (part-Tha) Vill-No.1 Bogari Mouza-Laluk(Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
327	Md Habez Ali	LRS.II/33/2010/39 Dated 13/04/2011	7B-2K-10 L	Dag No.430(Part),434 part,438 Part,437 Part Vill-No.2 Borsala Mouza-Naoboicha(Lakhimpur, North Lakhimpur)			Annual lease		Homestate purpose
328	Lakhan Gogoi	LRS.II/7/2011/6 Dated 11/07/2011	5B-0K-0 L	Dag No 24,33 Village Kadam Basti, Mouza-Kadam (Lakhimpur, North Lakhimpur)			Annual lease		Agriculture purpose



329	Kumud Neog	LRS.II/72/2009/2 17 Dated 3/11/2011	2B-3K-0 L	Dag No407 Village No Barpathar, Mouza-Kherajkhat (Lakhimpur, North Lakhimpur)			Annual lease		Agriculture purpose
330	Narendra Barman	LRS.II/112/2012/ 10 Dated 8/11/2012	0B-2K-10 L	Dag No36 Village Bandardewa, Mouza-Kherajkhat (Lakhimpur, North Lakhimpur)			Alloted		Homestate purpose
331	Khirod Chutia	LRS.II/115/2012/ 21 Dated 14/11/2012	1B-0K-0 L	Dag No7,Village Balijan Bangali, Mouza-Kadom (Lakhimpur, North Lakhimpur)			Alloted		Homestate purpose
332	Kamal Kalita	LRS.II/115/2012/ 21 Dated 14/11/2012	2B-3K-0 L	Dag No16,Village Balijan Na ali, Mouza-Kadom (Lakhimpur, North Lakhimpur)			Alloted		Homestate purpose
333	Abdul Kayum	LRS.II/114/2012/ 24 Dated 14/11/2012	1B-0K-8 L	Dag No485,Village No.1 Dirjoo Pathar, Mouza-Naoboicha (Lakhimpur, North Lakhimpur)			Alloted		Homestate purpose
334	Nilomoni Borgohain	LRS.II/114/2012/ 24 Dated 14/11/2012	1B-0K-0 L	Dag No378,Village No.1 Dirjoo Pathar, Mouza-Naoboicha (Lakhimpur, North Lakhimpur)			Alloted		Homestate purpose

335	Sekendrar Ali	LRS.II/82/2012/20 Dated 15/11/2012	3B-0K-17 L	Dag No579 and 580, Mouza-Naoboicha (Lakhimpur, North Lakhimpur)			Alloted		Homestate purpose
336	Dhaneswar Doley	LRS.II/122/2012/13 Dated 20/11/2012	1B-1K-0 L	Dag No4 Village No.2 Parbotipur Mouza-Laluk(Lakhimpur, North Lakhimpur)			Alloted		Homestate purpose
337	Putul Ch Nath	LRS.II/125/2012/60 Dated 20/11/2012	3B-0K-0 L	Dag No122 Part Village No.2 Bokanodi Mouza-Naoboicha (Lakhimpur, North Lakhimpur)			Alloted		Homestate purpose
338	Dibakar Nath	LRS.II/125/2012/60 Dated 20/11/2012	2B-0K-0 L	Dag No153 Part Village No.2 Bokanodi Mouza-Naoboicha (Lakhimpur, North Lakhimpur)			Alloted		Homestate purpose
339	Jibeswar Nath	LRS.II/125/2012/60 Dated 20/11/2012	2B-4K-0 L	Dag No120 Part Village No.2 Bokanodi Mouza-Naoboicha (Lakhimpur, North Lakhimpur)			Alloted		Homestate purpose
340	Dharmaswar Nath	LRS.II/125/2012/60 Dated 20/11/2012	3B-0K-0 L	Dag No.55Part Village No.2 Bokanodi Mouza-Naoboicha (Lakhimpur, North Lakhimpur)			Alloted		Agriculture purpose

341	Tapan Chaliha	LRS.II/125/2012/ 60 Dated 20/11/2012	3B-0K-0 L	Dag No.466Part Village No.2 Bokanodi Mouza- Naoboicha (Lakhimpur, North Lakhimpur)			Alloted		Agriculture purpose
342	Pranob Chaliha	LRS.II/125/2012/ 60 Dated 20/11/2012	3B-0K-0 L	Dag No.550 Village No.2 Bokanodi Mouza-Naoboicha (Lakhimpur, North Lakhimpur)			Alloted		Agriculture purpose
343	Monoranjan Chaliha	LRS.II/125/2012/ 60 Dated 20/11/2012	3B-0K-0 L	Dag No.551Village No.2 Bokanodi Mouza-Naoboicha (Lakhimpur, North Lakhimpur)			Alloted		Agriculture purpose
344	Amrit Chaliha	LRS.II/125/2012/ 60 Dated 20/11/2012	3B-0K-0 L	Dag No.550(Part) Village No.2 Bokanodi Mouza- Naoboicha (Lakhimpur, North Lakhimpur)			Alloted		Agriculture purpose
345	Jubak Kr Chetri	LRS.II/158/2012/ 36 Dated 20/11/2012	3B-0K-0 L	Dag No.25 Village - Rupohi Rajgorh Mouza - Kadam			Alloted		Agriculture purpose
346	Punyalata Sarma	LRS.II/158/2012/ 36 Dated 20/11/2012	0B-2K-0 L	Dag No.94 Village - Boginodi Mouza - Kadam(Lakhimpur, North Lakhimpur)			Alloted		Homestate purpose

347	Lakhi Sankar	LRS.II/158/2012/ 36 Dated 20/11/2012	0B-0K-3 L	Dag No.402 Village - Naali BohotiaMouza - Kadam (Lakhimpur, North Lakhimpur)			Alloted		Homestate purpose
348	Sunil Sankar	LRS.II/158/2012/ 36 Dated 20/11/2012	0B-0K-1.5L	Dag No.402(Part) Village - Naali BohotiaMouza - Kadam(Lakhimpur, North Lakhimpur)			Alloted		Homestate purpose
349	Phani Sankar	LRS.II/163/2012/ Dated 21/11/2012	3B-3K-5L	Dag No.137,138,139 Village -Dakhin Rupohi Mouza - Kadam(Lakhimpur, North Lakhimpur)			Alloted		Homestate purpose
350	Sankar Dahal	LRS.II/163/2012/ Dated 21/11/2012	1B-1K-9L	Dag No.97 Village No.1-Uttar Rupohi Mouza - Kadam			Alloted		Homestate purpose
351	Durna Chetry	LRS.II/163/2012/ Dated 21/11/2012	0B-0K-1.5L	Dag No.402 Village - Naali BohotiaMouza - Kadam(Lakhimpur, North Lakhimpur)			Alloted		Homestate purpose
352	Surya Chetry	LRS.II/163/2012/ Dated 21/11/2012	4B-1K-4L	Dag No.130,131,133Vill age - Rajgarh Nepali Mouza - Kadam(Lakhimpur, North Lakhimpur)			Alloted		Homestate purpose

353	Keshab Chetry	LRS.II/163/2012/ Dated 21/11/2012	2B-4K-6L	Dag No.60 Village Uttar Rupohi Mouza - Kadam(Lakhimpur, North Lakhimpur)			Alloted		Homestate purpose
354	Bandhan Munda	LRS.II/177/2012/ 76 Dated 30/11/2012	2B-0K-0L	Dag No.80 Village Dirgha Majgaon Mouza - Kadam(Lakhimpur, North Lakhimpur)			Alloted		Homestate purpose
355	Guna Devi	LRS.II/177/2012/ 76 Dated 30/11/2012	2B-2K-0L	Dag No.35 (tha) Village Dirgha Majgaon Mouza - Kadam			Alloted		Homestate purpose
356	Hem Kt. Barman	LRS.II/177/2012/ 76 Dated 30/11/2012	0B-2K-10L	Dag No.48(tha) Village Dirgha Majgaon Mouza - Kadam(Lakhimpur, North Lakhimpur)			Alloted		Homestate purpose
357	Bodri Rai	LRS.II/177/2012/ 76 Dated 30/11/2012	4B-0K-8L	Dag No.40,41,48 Village Dirgha Majgaon Mouza - Kadam(Lakhimpur, North Lakhimpur)			Alloted		Homestate purpose
358	Joyprakash Upadhyai	LRS.II/177/2012/ 76 Dated 30/11/2012	1B-2K-11L	Dag No.49Village Dirgha Bosti Mouza - Kadam(Lakhimpur, North Lakhimpur)			Alloted		Homestate purpose

359	Bhakta Bd, Rai	LRS.II/177/2012/ 76 Dated 30/11/2012	3B-0K-0L	Dag No.158,182 Village Dirgha PatharMouza - Kadam(Lakhimpur, North Lakhimpur)			Alloted		Homestate purpose
360	Premlal Sahu & Brajajal Sahu	LRS.II/177/2012/ 76 Dated 30/11/2012	6B-0K-0L	Dag No.236,237,259 Village Dirgha Naharbari Mouza - Kadam			Alloted		Homestate purpose
361	Bhaba Jit Doley	LRS.II/177/2012/ 16 Dated 01/12 /2012	0B-0K-4L	Dag No.402Village Naali BahiotiaMouza - Kadam			Alloted		Homestate purpose
362	Rohit Dhungana	LRS.II/177/2012/ 16 Dated 01/12 /2012	1B-0K-0L	Dag No.60 Village Bhimpara BalijanMouza - Kadam			Alloted		Homestate purpose
363	premdhar Morang	LRS.II/177/2012/ 36 Dated 03/12 /2012	0B-4K-8L	Dag No.10 Village KathalguriMouza - Kadam			Alloted		Homestate purpose
364	Jagat Bd. Nirola	LRS.II/177/2012/ 36 Dated 03/12 /2012	3B-0K-0L	Dag No.83 Village uttar rupahi Mouza - Kadam(Lakhimpur, North Lakhimpur)			Alloted		Homestate purpose
365	Tikaram Nirola	LRS.II/177/2012/ 36 Dated 03/12 /2012	3B-0K-0L	Dag No.60 Village uttar rupahi Mouza - Kadam(Lakhimpur, North Lakhimpur)			Alloted		Homestate purpose

366	Subandar Morang	LRS.II/181/2012/ 17 Dated 04/12 /2012	2B-1K-17L	Dag No.255, 256 Village uttar rupahi Mouza - Kadam(Lakhimpur, North Lakhimpur)			Alloted		Homestate purpose
367	Durga Pd Chaliha	LRS.II/181/2012/ 17 Dated 04/12 /2012	3B-0K-0L	Dag No.561,228, 229 Village No. Bokanodi Mouza - Naoboicha(Lakhimp ur, North Lakhimpur)			Alloted		Homestate purpose
368	Tarun Deori	LRS.II/180/2012/ 37 Dated 04/12 /2012	1B-0K-0L	Dag No.55(Tha)Village Dikrang Chapori Mouza - Kherajkata(Lakhimp ur, North Lakhimpur)			Alloted		Homestate purpose
369	Biswajit Bhowmik	LRS.II/180/2012/ 37 Dated 04/12 /2012	0B-2K-10L	Dag No.123 Village No.1 Dikrang Chapori Mouza - Kherajkata(Lakhimp ur, North Lakhimpur)			Alloted		Homestate purpose
370	Mohan Bora	LRS.II/180/2012/ 37 Dated 04/12 /2012	0B-3K-0L	Dag No.30 (Tha)Village Tipling Mouza - Kherajkata(Lakhimp ur, North Lakhimpur)			Alloted		Homestate purpose

371	Rameswar Dutta	LRS.II/185/2012/ 26 Dated 14/12 /2012	1B-0K-0L	Dag No.130 Village Bilotia Mouza - Naoboicha(Lakhimp ur, North Lakhimpur)			Alloted		Homestate purpose
372	Dhuba Jyoti& Dibya Hajarika	LRS.II/200/2012/ 10Dated 17/12 /2012	5B-0K-0L	Dag No.293 Village - Torajuli Mouza - Laluk(Lakhimpur, North Lakhimpur)			Alloted		Homestate purpose
373	Jayanta Gogoi	LRS.II/05/2013/ 13Dated 20/2 /2013	1B-0K-0L	Dag No.246 Village - Na ali Bohotia Mouza - Kadam(Lakhimpur, North Lakhimpur)			Alloted		Homestate purpose
374	Basiruddin Ali	LRS.II/06/2013/ 16 Dated 20/2 /2013	1B-0K-0L	Dag No. 62 Village - Sakrahi Mouza - Narayanpur (Lakhimpur, North Lakhimpur)			Alloted		Homestate purpose
375	Dhanbar Pegu	LRS.II/187/2012/ 54 Dated 22/2 /2013	0B-0K-3L	Dag No. 402/Part Village - Na ali Bohotia Mouza - Kadam (Lakhimpur, North Lakhimpur)			Alloted		Homestate purpose
376	Palowan Pegu	LRS.II/187/2012/ 54 Dated 22/2 /2013	0B-0K-3L	Dag No. 402/Part Village - Na ali Bohotia Mouza - Kadam (Lakhimpur, North Lakhimpur)			Alloted		Homestate purpose



377	Dehiram Chutia	LRS.II/187/2012/ 54 Dated 22/2 /2013	0B-0K-2L	Dag No. 402/Part Village - Na ali Bohotia Mouza - Kadam (Lakhimpur, North Lakhimpur)			Alloted		Homestate purpose
378	Biraj Sharma	LRS.II/187/2012/ 54 Dated 22/2 /2013	0B-0K-1L	Dag No. 402/Part Village - Na ali Bohotia Mouza - Kadam (Lakhimpur, North Lakhimpur)			Alloted		Homestate purpose
379	Ratneswar Chuti	LRS.II/187/2012/ 54 Dated 22/2 /2013	0B-0K-2L	Dag No. 402/Part Village - Na ali Bohotia Mouza - Kadam (Lakhimpur, North Lakhimpur)			Alloted		Homestate purpose
380	Nipen Nandi	LRS.II/187/2012/ 54 Dated 22/2 /2013	0B-0K-5L	Dag No. 402/Part Village - Na ali Bohotia Mouza - Kadam (Lakhimpur, North Lakhimpur)			Alloted		Homestate purpose
381	Debo Mili	LRS.II/187/2012/ 54 Dated 22/2 /2013	0B-0K-2L	Dag No. 402/Part Village - Na ali Bohotia Mouza - Kadam (Lakhimpur, North Lakhimpur)			Alloted		Homestate purpose
382	Puma Dutta	LRS.II/09/2013/ 58 Dated 27/2 /2013	0B-1K-13L	Dag No. 281,285 Village No. 30 FC Grant Mouza - Naoboicha (Lakhimpur, North Lakhimpur)			Alloted		Homestate purpose

383	Ranjit Das	LRS.II/09/2013/ 58 Dated 27/2 /2013	2B-0K-17L	Dag No. 290,291,451(Ta) Village No. 1Dirjoo Pathar Gaon Mouza -Naoboicha (Lakhimpur, North Lakhimpur)			Alloted		Homestate purpose
384	Adhiraj Gohain	LRS.II/15/2013/ 26 Dated 11/3/2013	2B-2K-0L	Dag No. 242 Village Charaimoria Mouza -Kadam(Lakhimpur, North Lakhimpur)			Alloted		Homestate purpose
385	Golak Rajbanshi	LRS.II/15/2013/ 26 Dated 11/3/2013	1B-0K-0L	Dag No. 01 Village Balijan Bangali Mouza - Kadam(Lakhimpur, North Lakhimpur)			Alloted		Homestate purpose
386	Muhidhar Ligira	LRS.II/18/2013/ 09 Dated 12/3/2013	1B-1K-0L	Dag No. 270Village Kathal Pukhuri Mouza - Naoboicha(Lakhimp ur, North Lakhimpur)			Alloted		Homestate purpose
387	Ranjit Pawa	LRS.II/19/2013/ 19 Dated 12/3/2013	0B-3K-14L	Dag No. 408Village Pahumara Ahom Mouza - Naoboicha(Lakhimp ur, North Lakhimpur)			Alloted		Homestate purpose

388	Chandra Pawa	LRS.II/19/2013/ 19 Dated 12/3/2013	0B-2K-0L	Dag No. 433Village Pahumara Ahom Mouza - Naoboicha(Lakhimp ur, North Lakhimpur)			Alloted		Homestate purpose
389	Piyali Phunkan	LRS.II/23/2013/ Dated 14/3/2013	3B-0K-0L	Dag No. 488(Tha),518 Village No2 Rampur Mouza - Dhalpur (Lakhimpur, North Lakhimpur)			Alloted		Agriculture purpose
390	Bina Barpatra	LRS.II/23/2013/ Dated 14/3/2013	3B-0K-0L	Dag No. 547(tha) Village No2 Rampur Mouza - Dhalpur (Lakhimpur, North Lakhimpur)			Alloted		Agriculture purpose
391	Soneswar Saikia	LRS.II/23/2013/ Dated 14/3/2013	3B-0K-0L	Dag No. 520(tha) Village No2 Rampur Mouza - Dhalpur (Lakhimpur, North Lakhimpur)			Alloted		Agriculture purpose
392	Nitul Barpatra	LRS.II/23/2013/ Dated 14/3/2013	3B-0K-0L	Dag No. 543,542 (ta) Village No2 Rampur Mouza - Dhalpur (Lakhimpur, North Lakhimpur)			Alloted		Agriculture purpose
393	Manjula Saikia	LRS.II/23/2013/ Dated 14/3/2013	3B-0K-0L	Dag No. 505 (Da) Village No2 Rampur Mouza - Dhalpur (Lakhimpur, North Lakhimpur)			Alloted		Agriculture purpose

394	Biren Gogoi	LRS.II/23/2013/ Dated 14/3/2013	3B-OK-0L	Dag No. 465(tha) 473 (Tha)Village No2 Rampur Mouza - Dhalpur (Lakhimpur, North Lakhimpur)			Alloted		Agriculture purpose
395	Nanda Bora	LRS.II/23/2013/ Dated 14/3/2013	3B-OK-0L	Dag No. 516(tha) Village No2 Rampur Mouza - Dhalpur (Lakhimpur, North Lakhimpur)			Alloted		Agriculture purpose
396	Purnanada Saikia	LRS.II/23/2013/ Dated 14/3/2013	3B-OK-0L	Dag No. 498,560(tha) Village No2 Rampur Mouza - Dhalpur (Lakhimpur, North Lakhimpur)			Alloted		Agriculture purpose
397	Dilip Bora	LRS.II/23/2013/ Dated 14/3/2013	3B-OK-0L	Dag No. 497(tha) Village No2 Rampur Mouza - Dhalpur (Lakhimpur, North Lakhimpur)			Alloted		Agriculture purpose
398	Padma Phukan	LRS.II/23/2013/ Dated 14/3/2013	3B-OK-0L	Dag No. 751,752(tha) Village No2 Rampur Mouza - Dhalpur (Lakhimpur, North Lakhimpur)			Alloted		Agriculture purpose
399	Upen Lahan	LRS.II/23/2013/ Dated 14/3/2013	3B-OK-0L	Dag No. 444, 424(tha) Village No2 Rampur Mouza - Dhalpur (Lakhimpur, North Lakhimpur)			Alloted		Agriculture purpose

400	Hukheswar Gogoi	LRS.II/23/2013/ Dated 14/3/2013	3B-0K-0L	Dag No. 602(ta) Village No2 Rampur Mouza - Dhalpur (Lakhimpur, North Lakhimpur)			Alloted		Agriculture purpose
401	Budheswar Gogoi	LRS.II/23/2013/ Dated 14/3/2013	3B-0K-0L	Dag No. 473(ta) Village No2 Rampur Mouza - Dhalpur (Lakhimpur, North Lakhimpur)			Alloted		Agriculture purpose
402	Bobi Phukan	LRS.II/23/2013/ Dated 14/3/2013	3B-0K-0L	Dag No. 469(ta) Village No2 Rampur Mouza - Dhalpur (Lakhimpur, North Lakhimpur)			Alloted		Agriculture purpose
403	Bhula Baratra	LRS.II/23/2013/ Dated 14/3/2013	2B-4K-19L	Dag No. 550(tha) Village No2 Rampur Mouza - Dhalpur (Lakhimpur, North Lakhimpur)			Alloted		Homestate purpose
404	Jaichandra Rajkhowa	LRS.II/33/2013/0 9 Dated 16/3/2013	2B-1K-14L	Dag No. 214,215 Village Kadam Bagan Mouza - Kadam (Lakhimpur, North Lakhimpur)			Alloted		Homestate purpose
405	Kakumoni Gogoi	LRS.II/43/2013/1 6 Dated 21/3/2013	2B-1K-0L	Dag No.782 (KHA)Village - Bharalua Mouza - Naoboicha (Lakhimpur, North Lakhimpur)			Alloted		Homestate purpose

406	Atul Hazarika	LRS.II/42/2013/17 Dated 21/3/2013	2B-0K-0L	Dag No.464,694 (KHA)Village - Kachuwa Majgaon Mouza -Dhalpur (Lakhimpur, North Lakhimpur)			Alloted		Homestate purpose
407	Suresh Bora & 2 Others	LRS.II/351/2013/16 Dated 2/4/2013	5B-0K-0L	Dag No.232,235,236 Village 321 No. Grant Mouza - Naoboicha (Lakhimpur, North Lakhimpur)			Alloted		Homestate purpose
408	Lurious Kandulana	LRS.II/351/2013/16 Dated 2/4/2013	1B-1K-0L	Dag No.291 Village 321 No. Grant Mouza -Naoboicha (Lakhimpur, North Lakhimpur)			Alloted		Homestate purpose
409	Kamal Hazarika	LRS.II/47/2013/15 Dated 4/4/2013	3B-0K-0L	Dag No.86(Dha) Village Borigaon Mouza - Kherajkhat(Lakhimpur, North Lakhimpur)			Alloted		Homestate purpose
410	Satya das	LRS.II/60/2013/22 Dated 9/4/2013	0B-0K-10L	Dag No.3(ta) Village No. 2 Parbotipur Mouza - Laluk(Lakhimpur, North Lakhimpur)			Alloted		Homestate purpose
411	Karuna Das	LRS.II/60/2013/23 Dated 9/4/2013	0B-0K-10L	Dag No.3 Village No. 2 Parbotipur Mouza - Laluk(Lakhimpur, North Lakhimpur)			Alloted		Homestate purpose

Attach separate sheets for every year:- 2007-08/ 08-09/09-10/ 10-11/ 11-12/ 12-13/ 13-14									
Statement of Flow of Funds from Government of India (Other than share in taxes)									
(Rs.in lakh.)									
Sl.No.	Name of the Central Ministry/Department	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1	Ministry of Agriculture	5661.41	10484.13	8828.70	24045.47	27213.89	30036.00	5812.16	0.00
2	Department of Atomic Energy	0							
3	Ministry of Chemicals and Fertilizers	0							
4	Ministry of Civil Aviation	0	0	0	0	0	0	0	0.00
5	Ministry of Coal	0							
6	Ministry of Commerce and Industry	41.88	28.40	49	60.00	0			
7	Ministry of Communications and Information Technology			45.00	641.00	5.00			
8	Ministry of Consumer Affairs, Food and Public Distribution	16.39	0	123.94	6.00	6.00			
9	Ministry of Corporate Affairs								
10	Ministry of Culture					88.00			
11	Ministry of Defence								
12	Ministry of Development of North Eastern Region	12342.33	13842.24	13198.99	25130.21	18676.20	245.07	2000.00	
13	Ministry of Earth Sciences				330.00				
14	Ministry of Environment and Forests	1100.85	11342.06	879.37	2144.00	1488.00	1154.00		
15	Ministry of External Affairs	31.15	11.72	0					
16	Ministry of Finance	352782.49	461066.72	530382.63	364422.18	418299.91	860456.68	352165.08	
17	Ministry of Food Processing Industries								
18	Ministry of Health and Family Welfare	5339.41	5577.92	6464.18	10478.00	8864.00	2493.64	202.89	
19	Ministry of Heavy Industries and Public Enterprises								
20	Ministry of Home Affairs	26061.79	15522.66	11642.14	17542.00	25143.00	6483.00		
21	Ministry of Housing and Urban Poverty Alleviation					23.00			
22	Ministry of Human Resource Development	14708.77	29837.6	16773.09	36677.00	65401.00	13364.87	13822.82	
23	Ministry of Information and Broadcasting	0	0	0	0	0	0	0	0.00
24	Ministry of Labour and Employment	1404.38	45.72	640.23	282.00	12.00			
25	Ministry of Law and Justice	0	1138.20	1536.00	596.00	2890.00	2954.9		
26	Ministry of Micro, Small and Medium Enterprises	117.73	0	0	0	34.00			
27	Ministry of Mines								

<b>Attach separate sheets for every year:- 2007-08/ 08-09/09-10/ 10-11/ 11-12/ 12-13/ 13-14</b>									
<b>Statement of Flow of Funds from Government of India (Other than share in taxes)</b>									
									(Rs.in lakh.)
<b>Sl.No.</b>	<b>Name of the Central Ministry/Department</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
28	Ministry of Minority Affairs	0	0	16611.67	12587.00	24343.00	491.15	353.22	



<b>Attach separate sheets for every year:- 2007-08/ 08-09/09-10/ 10-11/ 11-12/ 12-13/ 13-14</b>									
<b>Statement of Flow of Funds from Government of India (Other than share in taxes)</b>									
(Rs.in lakh.)									
<b>Sl.No.</b>	<b>Name of the Central Ministry/Department</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
29	Ministry of New and Renewable Energy								
30	Ministry of Overseas Indian Affairs								
31	Ministry of Panchayati Raj	11358.00	12973.00	5603.00	13912.00	5939.00	14235.10		
32	Ministry of Parliamentary Affairs								
33	Ministry of Personnel, Public Grievances and Pensions								
34	Ministry of Petroleum and Natural Gas								
35	Ministry of Planning								
36	Planning Commission								
37	Ministry of Power								
38	Ministry of Railways								
39	Ministry of Road Transport and Highways	2633.00	1659.25	3387.00	4906.00	3452.00		27300.79	
40	Ministry of Rural Development	30811.80	10410.43	13631.04	1010.00	1000.00			
41	Ministry of Science and Technology	1240.54	0	0	0	0			
42	Ministry of Shipping	0	0	0	135.00	0			
43	Ministry of Social Justice and Empowerment	11251.47	40.81	4542.79	3223.00	7788.00			
44	Departmet of Space								
45	Ministry of Statistics and Programme Implementation				89.00				
46	Ministry of Steel								
47	Ministry of Textiles	709.35	952.07	440.81	2983.00	1097.00			
48	Ministry of Tourism			1254.47	1298.00	877.00			
49	Ministry of Tribal Affairs	7540.89	34336.51	17.43	3364.00	4498.00	7312.80	3651.25	
50	Ministry of Urban Development	0	0	0	0	0			
51	Ministry of Water Resources	6.08	35.40	45.55	36.00	34.00			
52	Ministry of Women and Child Development	10565.63	37158.60	41640.25	58989.00	68830.00	22157.64	192.44	
53	Ministry of Youth Affairs and Sports	0	0	80.86	335.00	416.00			
	<b>Total</b>	<b>495725.34</b>	<b>646463.44</b>	<b>677818.14</b>	<b>585220.86</b>	<b>686418.00</b>	<b>961384.85</b>	<b>405500.65</b>	<b>0.00</b>
	<b>Total in% age</b>								

<b>Attach separate sheets for every year:- 2007-08/ 08-09/09-10/ 10-11/ 11-12/ 12-13/ 13-14</b>									
<b>Statement of Flow of Funds from Government of India (Other than share in taxes)</b>									
								(Rs.in lakh.)	
<b>Sl.No.</b>	<b>Name of the Central Ministry/Department</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
	<b>Cumulative % age</b>	N.B.:- Month-wise data not available. As such, year-wise data given.							

Statement showing proposed PPP projects by Central Ministries/State Government													
S.No.	Items	Mode - BOT/BOOT/BOLT/BOO etc.	Total Project Cost	Pattern of Investment/Funding			Project duration (No. of years)	Other concessions granted by State/Centre	Benefitted Population	Whether included in 12th Plan	Viability gap funding by GOI	Grant by State	Other Remarks if Any
Sector				Share Capital	Loan	Grant							
<b>1.Infrastructure Sector</b>													
1.01	Roads												
i)	Dhakuakhana Jengraimukh Garamur Rd.	BOT Annuity	168.00	Not	yet	finalize	5 yrs (Probable)	Not yet finalized	100000	No	Not yet finalized		
ii)	Kalitakuchi-Nalbari Rd	BOT Annuity	147.00				6 yrs (Probable)	Not yet finalized	500000	No			
iii)	Lanka -Garampani Rd.	BOT Annuity	252.00				7 yrs (Probable)	Not yet finalized	177000	No			
iv)	North Lakhimpur Kamalabari Rd.	BOT Annuity	300.00				8 yrs (Probable)	Not yet finalized	200000	No			
v)	Raha Kampur Baithalangso Hamren Rd.	BOT Annuity					9 yrs (Probable)	Not yet finalized	80000	No			
vi)	Samthaibari Gelephu Rd.	BOT Annuity	140.00				10 yrs (Probable)	Not yet finalized	50000	No			
1.02	Bridges												
i)	6 lane bridge Guwahati-Kuruha	Not finalized	1689.00	Not	yet	decide	5	nil	Yet to be assessed	No	Not assessed	Nil	
			(Approx)										
1.03	Airports												
1.04	Sea Ports												
1.05	Energy												
	Assam Power Generation Corp. Ltd.												
i)	21 MW Amring Small Hydro Electric Project	BOT	234.08		163.86	70.224	4		Rural people of Karbi Anglong and Nagaon District			70.224	Funding modalities shown are very tentative, which will be decided at the time of finalisation of DPR
1.06	Urban Transport												
1.07	Water Supply												
1.08	Solid Waste												
1.09	Sanitation												
1.1	Other Urban Infrastructure												
1.11	Special Economic Zone												
1.12	International Convention Centre												
1.13	Tourism Projects												
1.14	Others, Please specify;												



Statement showing PPP projects under implementation by Central Ministries/State Government												
Sector	Mode - BOT/BOOT/BOLT/BOO etc.	Total Project Cost	Pattern of Investment/Funding			Project duration (No. of years)	Other concessions granted by State/Centre	Benefitted Population	Whether included in 12th Plan	Viability gap funding by GOI	Grant by State	Other Remarks if Any
			Share Capital	Loan	Grant							
<b>1. Infrastructure Sector</b>			Share Capital	Loan	Grant						(Rs. In crore)	
1.01	Roads											
1.02	Bridges											
1.03	Airports											
1.04	Sea Ports											
1.05	Energy											
	<b>Assam Power Development Company Limited (APDCL)</b>											
	i) Rupahi Power Project (0.4 MW)	BOOT	4.12	Private Investment		35	No		No	No	No	Power will be purchased by APDCL
	ii) Desang Small Hydro Electric Project (9MW)	BOOT	73.86	Private Investment		35	No		No	No	No	-do-
	iii) Bordikarai Power Project (4.7 MW)	BOOT	46.03	Private Investment		35	No		No	No	No	-do-
	iv) Pahumara Power Project (2 MW)	BOOT	15.66	Private Investment		36	No		No	No	No	-do-
	<b>Power Generation Corporation Limited (APGCL)</b>											
	i) 60 MW Thermal Power Project	BOT	226.65	26% APGCL:74% M/s IAPL. The existing CTPS assets would be utilized against 26%(30.12 Cr) Proj. equity share of APGCL		20-25	No		No	No	No	-do-
1.06	Urban Transport											
1.07	Water Supply											
1.08	Solid Waste											
1.09	Sanitation											
1.1	Other Urban Infrastructure											
1.11	Special Economic Zone											
1.12	International Convention Centre											
1.13	Tourism Projects											
	5 Star Hotel at Guwahati		90.00	100%	nil	nil	4 yrs	15 bighas of land leased	To boost up Tourism	nil	nil	15 bighas of land
				(Will be								

				shared by				out	Sector			leased out
				Indian Hotels								
				Co. Ltd.)								
1.14	Others, Please specify;											
	Cultural Affairs											
	i. Dev of Mini Cinema Hall	10.00	50%		50%	2	nil		Sub-divisional & Dist HQs	nil		1.00
	<b><u>Social Service Sector</u></b>											
2.01	Health Services											
2.02	Education Sector											
	I O IIT, GHY	140.50	7.50%		92.50%				Whole state	yes	ACA assistance	The State will provide
2.03											Rs.12.50 cr.for	50-100 acres of land
											the first 4 yrs.	free of cost
	Others, please specify;											
	ii.											
	iii.											
	iv.											

Statement showing completed PPP projects by Central Ministries/State Government													
Sector		Mode - BOT/BOOT/BOLT/BOO etc.	Total Project Cost	Pattern of Investment/Funding			Project duration (No. of years)	Other concessions granted by State/Centre	Benefitted Population	Whether included in 12th Plan	Viability gap funding by GOI	Grant by State	Other Remarks if Any
				Share Capital	Loan	Grant							
<b><u>1. Infrastructure Sector</u></b>													
	1.01	Roads											
	1.02	Bridges											
	1.03	Airports											
	1.04	Sea Ports											
	1.05	Energy											
		Champawati Power Project (4 MW)	BOOT	31.50	Private Investment			35	No	No	No	No	Date of Commission 1st November, 2010
	1.06	Urban Transport											
	1.07	Water Supply											
	1.08	Solid Waste											
	1.09	Sanitation											
	1.1	Other Urban Infrastructure											
	1.11	Special Economic Zone											
	1.12	International Convention Centre											
	1.13	Tourism Projects											
	1.14	Others, Please specify;											
	<b><u>Sericulture</u></b>												
	i.	Mini Span Silk Mill		1.70	10%	90%	1 yr.	Nil	25250	No	No	0.481	
	ii.	Fabric Dying Unit		0.25	10%	90%							
	iii.	Arm Dying Unit		0.12	10%	90%							
	iv.	Impark Handloom		0.14	10%	90%							
	v.	CATD		0.05	10%	90%							
	vi.												
<b><u>Social Service Sector</u></b>													
	2.01	Health Services											
	2.02	Education Sector											
	2.03	Others, please specify;											
	i.												
	ii.												
	iii.												
	iv.												

**SUBSIDY (Explicit & Implicit)**

Name of the Department	Major Head	Objective/Scheme	ACTUALS					RE 2012-13	BE 2013-14
			2007-08	2008-09	2009-10	2010-11	2011-12		
<b>A. Explicit Subsidy</b>									
Fisheries	2405	Devt.of Fresh water Aquaculture under FFDA(Construction of new pond/ Reclamation of existing ponds and tank)	60.00	88.00	283.02	115.00	165.00		200.00
	2405	Devt.of water logged area into Aquaculture Estate	0.90			10.00	12.00		20.00
Industries & Commerce	2852	To generate economic development and employment by accelerating the process of industrialisation, following fiscal incentives provided to the eligible industrial enterprises as per policy guidelines through-power subsidy / Drawal of power line/SCIS/Subsidy on DG set	334.00	600.00	753.96	1400.00	2050.00	1500.00	800.00
Food,Civil Supplies and Consumer Affairs	2408	1. Randhan Jyoti Scheme for the free LPG connection to women members of self help group or any other female member of BPL families.	150.00	200.00	200.00			250.00	250.00
		2.Mukhya Mantrir Anna Sureksha Jyोजना for distribution of rice @ of 20 kg to 20 lakhs no.s of benefited BPL families.				12029.19	500.00	10000.00	10010.00
		3. Antayadaya Anna Jोजना Scheme for distribution of rice @ of 35 kg to 704000 No.s Poorest of the poor families per month through AAY Scheme as per direction of GOI.	953.07	865.13	870.43			1500.00	1500.00
		4. Operating margin to 484 No.s of GPSS / LAMPS dealing with PDS commodities.				100.00		110.00	110.00
Dairy Development Department	2404	Establishment of Commercial Dairy Farm			269.99	269.99	321.00	256.00	160.00
Cooperation Department									



**SUBSIDY (Explicit & Implicit)**

Name of the Department	Major Head	Objective/Scheme	ACTUALS					RE 2012-13	BE 2013-14
			2007-08	2008-09	2009-10	2010-11	2011-12		
Housing	2216	Subsidy to Primary Housing Cooperatives, Housefed and to Housing Cooperative under Tribal Sub-Plan Areas and Scheduled Caste Sub Plan Areas for construction of dwelling houses.	12.00	10.00	89.00		32.00		
Crop Husbandry	2401	Subsidy for Farming Cooperative to develop the farming activities under General, TSP and SCSP areas.			0.50			16.00	
Animal Husbandry	2403	Subsidy to Poultry / Piggery / Duckery Cooperatives to boost the activities and economic development of members.						2.00	
Dairy Development	2404	Subsidy to Dairy Cooperatives to assist in their development o infrastructure and boost milk production under general, TSP areas.	164.00	15.00		40.00	10.00	46.00	6.00
Fisheries	2405	Subsidy to Primary Fishermen Cooperatives and Fishfed to help develop their infrastructure and activities using scientific methods.	30.00		25.00		25.00	20.00	40.00
Cooperation Department.	2425	1.Subsidy for Training, Education & Exhibition programmes to the Head Office and the Assam State cooperative union to help spread awareness about the Cooperative movement.	10.00	30.00	20.00	20.00	45.00	35.00	
		2.Subsidy to Primary Agricultural Cooperative Societies also known as Gaon Panchayat Multipurpose Rural Cooperative Societies for providing agricultural credit towards agriculture and allied activities under general and tribal area.		37.00	3.00		140.00	272.00	20.00
		3.Subsidy to credit Cooperatives to assist in developing their business activities besides their infrastructure development.	10.00	135.00	821.38		39.54	10.00	

**SUBSIDY (Explicit & Implicit)**

Name of the Department	Major Head	Objective/Scheme	ACTUALS					RE 2012-13	BE 2013-14
			2007-08	2008-09	2009-10	2010-11	2011-12		
Cooperation Department.	2425	4.Subsidy to the Women Cooperatives for the betterment of the Womenfolk under general, TSP and SCSP areas.		100.00	57.00		13.00	60.00	55.00
		5.Subsidy to various other types of Cooperative Societies falling under general ,TSP and SCSP areas so as to help in the development of the rural economy of the State.		51.08		20.00	3.00	94.00	25.00
Civil Supplies (II)	3456	Subsidy to Consumers Cooperative Societies for the development of their business activities.		10.00	5.00		3.00	18.00	
<b>Total A:</b>			<b>1723.97</b>	<b>2141.21</b>	<b>3398.28</b>	<b>14004.18</b>	<b>3358.54</b>	<b>14189.00</b>	<b>13196.00</b>
<b>B. Implicit Subsidy</b>									
National Fisheries Devt. Board (NFDB)	2405	1.Construction of eco-hatchery		8.00			4.00		
		2.Construction of New pond			104.81	75.08	180.06	27.23	
		3.Devt.of existing tank			6.74				
		4.Construction of Feed mill			1.50				
		5.Pangasius sutchi culture						9.67	
		6.Medium scale ornamental fish breeding unit							10.00
<b>Total B:</b>			<b>0.0</b>	<b>8.00</b>	<b>113.05</b>	<b>75.08</b>	<b>193.73</b>	<b>37.23</b>	<b>0.0</b>
<b>GRAND TOTAL(A+B):</b>			<b>1723.97</b>	<b>2149.21</b>	<b>3511.33</b>	<b>14079.26</b>	<b>3552.27</b>	<b>14226.23</b>	<b>13196.00</b>
<b>Public Sector Enterprises</b>									
<b>(i) Explicit Subsidy</b>			1049.00	1085.00	1069.25	2056.00	2350.00	2348.00	2570.00

**SUBSIDY (Explicit & Implicit)**

Name of the Department	Major Head	Objective/Scheme	ACTUALS					RE 2012-13	BE 2013-14
			2007-08	2008-09	2009-10	2010-11	2011-12		
Assam State Transport Corporation	3055	for disbursement of salaries to the employees of the Corporation	1000.00	1000.00	1000.00	2000.00	2300.00	2323.00	2555.00
Assam Fisheries Dev.Corporation Ltd.	2405	Housing for fisherman	0.00	0.00	0.00	0.00	0.00	10.00	15.00
Village and Small Industries	2851	Subsidy to Various processing Cooperatives in the state to assist in their production of finished goods.	15.00	75.00	64.25	53.00	50.00	15.00	
Industries	2852	subsidy to the cooperative Sugar mills in the state in a bid to revive them.	34.00	10.00	5.00	3.00			
		<b>(ii) Implicit Subsidy</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		<b>Total (i+ii)</b>	1049.00	1085.00	1069.25	2056.00	2350.00	2348.00	2570.00

**Data Related to Water Supply**  
**( Fill Separate Sheets for Rural Urban & Total)**

ITEMS	Unit	Actuals					RE	BE
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
1	2	3	4	5	6	7	8	9
<b>1 SOURCES OF RAW WATER</b>								
<b>A Surface Water</b>								
i) Rivers	MGD	11.81	12.61	13.63	15.52	10.68	21.48	35.78
ii) Canals	MGD							
iii) Others	MGD	2.36	2.52	2.73	3.10	2.14	4.30	7.16
Total	MGD	14.17	15.13	16.36	18.62	12.82	25.78	42.93
<b>B Ground Water</b>								
i) Tube Wells	MGD	57.56	63.49	100.05	76.50	102.73	107.45	157.26
ii) Renny Wells	MGD	15.35	16.93	26.68	20.4	27.39	28.65	41.94
iii) Others	MGD	3.84	4.23	6.67	5.10	6.85	7.16	10.48
Total	MGD	76.75	84.65	133.40	102.00	136.97	143.26	209.68
<b>2 WATER TREATMENT STATUS</b>								
i) Surface Water	MGD							
ii) Ground Water	MGD							
iii) Others	MGD							
Total	MGD							
3 Total Requirement of potable water	MGD	222.40	226.93	231.56	231.87	232.26	232.39	325.21
4 Excess/Shortfall	MGD	131.48	127.16	81.80	111.25	82.47	63.35	72.60
5 Existing Infrastructure								
i) Water Treatment Plants	Nos.	3602.00	3847.00	4164.00	4757.00	5809.00	6633.00	7849.00
ii) Total Installed Capacity	MGD	63.39	67.70	73.28	83.71	127.78	116.73	153.51
iii) Major Storage & Booster Pumping Stations	Nos.							
iv) Water Supply Network includes Water Trunk Mains	KMs	16209.00	17312.00	18738.00	21407.00	26141.00	29849.00	35321.00
<b>6 Performance Indicators</b>								
i) Total Villages	Nos.	25964.00	25964.00	25964.00	25964.00	26395.00	26395.00	26395.00
ii) Villages Covered with Piped Water Supply	Nos.	3701.00	3879.00	4209.00	4781.00	5976.00	7322.00	8844.00
iii) Total Towns/Cities	Nos.	109.00	109.00	109.00	109.00	214.00	214.00	214.00
iv) Towns/Cities Covered with Piped Water Supply	Nos.	11.00	11.00	11.00	11.00	11.00	11.00	11.00

**Data Related to Water Supply**  
**( Fill Separate Sheets for Rural Urban & Total)**

1	ITEMS	Unit	Actuals					RE	BE
			2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
	2		3	4	5	6	7	8	9
v)	<b>Water Supply - Total</b>								
	a. Domestic	MGD	89.82	98.63	148.58	119.43	148.59	167.84	251.41
	b. Commercial/Industrial	MGD	None	none	none	none	none	none	none
	c. Others	MGD	1.10	1.15	1.18	1.19	1.20	1.20	1.20
	d. Free Supply	MGD	89.82	98.63	148.58	119.43	148.59	167.84	182.84
	<b>Total</b>	MGD	90.92	99.78	149.76	120.62	149.79	169.04	252.61
vi)	<b>Category wise consumers - Total</b>								
	a. Domestic	in Lakhs	102.08	112.09	168.86	135.73	168.87	190.75	207.80
	b. Commercial/Industrial	in Lakhs	none	none	none	none	none	none	none
	c. Others	in Lakhs	0.4	0.42	0.44	0.45	0.46	0.47	0.47
	d. Free Supply	in Lakhs	102.08	112.09	168.86	135.73	168.87	190.75	207.80
	<b>Total</b>	in Lakhs	102.48	112.51	169.3	136.18	169.33	191.22	208.27
vii)	<b>Per Capita Consumption</b>								
	a. Domestic	LPCD	40.00	40.00	40.00	40.00	40.00	40.00	55.00
	b. Commercial/Industrial	LPCD	none	none	none	none	none	none	none
	c. Others	LPCD	120.00	120.00	120.00	120.00	120.00	120.00	120.00
	d. Free Supply	LPCD	40.00	40.00	40.00	40.00	40.00	40.00	40.00
	<b>Total</b>	LPCD	40.00	40.00	40.00	40.00	40.00	40.00	40.00
viii)	<b>Total Cost of Water Treatment &amp; Supply</b>	Rs. Crores							
	<b>a. Plan</b>								
	Salary								
	Other than Salary		23.45	32.61	31.81	37.83	44.48	81.00	65.20
	<b>b. Non-Plan</b>								
	Salary		105.60	138.13	162.81	213.11	221.13	253.47	280.33
	Other than Salary		17.26	22.60	23.38	24.42	33.94	46.34	43.11
ix)	<b>Total Revenue Realisation *</b>								
	a. Domestic	Rs. Crores	none	none	none	none	none	none	none
	b. Commercial/Industrial	Rs. Crores	none	none	none	none	none	none	none
	c. Others	Rs. Crores	0.38	0.26	0.20	0.63	0.61	0.29	0.65
	<b>Total</b>	Rs. Crores	0.38	0.26	0.20	0.63	0.61	0.29	0.65
	* Copy of the latest tariff order may be provided								
	MGD :- Million Gallon per day								
	LPCD:- Litres per Capita per Day								