

QUESTIONNAIRE FOR MUNICIPAL BOARD / TOWN COMMITTEE
FOURTH ASSAM STATE FINANCE COMMISSION

PART I: GENERAL INFORMATION

1	GENERAL																																																					
1	Name of Municipality		Naharkatia Town Committee																																																			
2	Grade of Municipality																																																					
3	District in which the Municipality is located		Dibrugarh																																																			
4	Town Planning Jurisdiction (Tick the relevant box)		GMDA	Single Local Development Authority	Composite LDA																																																	
5	Name of the Local Development Authority																																																					
6	Demography- 2001 Census		Male	Female	Total																																																	
	a	Total Population	8947	7858	16,805																																																	
	b	S.C/ S.T Population	753	1894	2,647																																																	
7	Date of last election held		2009																																																			
8	Slum information		Year of survey	Numbers																																																		
	a	No. of slums	1998	4																																																		
	b	Total slum population (1998)	1750	1450	3200																																																	
9	Urban poor : Population below poverty line(2004 Survey)		Population: 15.22%																																																			
10	Current Area of the Municipality (in Sq.Km)		7.32																																																			
11	Average Floating Population per day (Nos.)		1800																																																			
12	Extent of vacant Govt. Land within Municipality(Sqm)																																																					
13	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Sl.No</th> <th>T.S./Plot No.</th> <th>Classification</th> <th>Type of Encroachment</th> <th>Action Taken for Eviction, if any</th> <th>Levy of Licence fee</th> <th>Remarks</th> </tr> </thead> <tbody> <tr> <td colspan="7">Details of encroachments and action taken for eviction / levying licence fee</td> </tr> <tr> <td>a</td> <td colspan="2">Total Area under encroachment</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>b</td> <td colspan="2">Classification</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>c</td> <td colspan="2">Type of encroachment</td> <td colspan="2">Temporary Encroachment</td> <td></td> <td></td> </tr> <tr> <td>d</td> <td colspan="2">Action taken for eviction, if any</td> <td colspan="4">Frequent eviction is going on by Police</td> </tr> <tr> <td>e</td> <td colspan="2">Remarks</td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>					Sl.No	T.S./Plot No.	Classification	Type of Encroachment	Action Taken for Eviction, if any	Levy of Licence fee	Remarks	Details of encroachments and action taken for eviction / levying licence fee							a	Total Area under encroachment						b	Classification						c	Type of encroachment		Temporary Encroachment				d	Action taken for eviction, if any		Frequent eviction is going on by Police				e	Remarks					
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14	Whether the retrieved lands have been put to use?		YES	NO																																																		
	a	If Yes, Income derived from retrieved lands (Rs. in thousands)																																																				
	b	If No, reasons																																																				
15	Income derived through license fee collected from unobjectionable encroachments (Rs in thousands)		No																																																			
16	Status of Accounts & Audit																																																					
	i	Authority for maintenance of account	Local Fund and A.G.																																																			
	ii	Authority for conduct of audit		Do																																																		
	iii	Latest year upto which accounts maintained		2009-2010																																																		
	iv	Latest year upto which audit completed		2008-2009																																																		

PART II: STAFF DETAILS**1 Staff Particulars as on 1.4.2008**

Name of the Post			No. of posts sanctioned	Staff in position			Posts vacant	Name of service*
				Perma- nent	Consoli- dated Pay	NMRs with pay		
A	General Administration							
	1	Head Asstt.	1	1				
	2	U.D. Asstt.	3	2			1	
	3	L.D. Asstt.	9	4	2		3	
	4	Peon	8	5	3			
B	Accounts Department							
	1	Accountant	1	1				
	2	Asstt to Accountant	1	1				
	3	Computer Operator	1	1				
C	Revenue Section							
	1	Tax Daroga	1	1				
	2	Casheir	1	1				
	3	Asst. Tax Daroga/Tax Collector	14	8	2		4	
D	Engineering Wing							
	1	Asstt. Eng.	1	1				
	2	Sub-Eng.	1	1				
	3	Moharar/Driver	8	2	4		2	
E	Street Lighting							
	1	Jr. Eng.	1	1				
	2	Electrician	1		1			
	3	Healper	2		2			
F	Water Supply							
	1	I/C Water Works	2	2				
	2	Pump Operator	4	3	1			
	3	Line Man/Plumber	3	3				
	4	Chowkider / Healper	6	2	2		2	
G	Other Staff							
	1	Head Jamader/Asstt. H.J.	2	2				
	2	Safai Karmi	21	19	2			
	3	M.R. Labour	24			24		
		Grand Total						
			116	61	19	24	12	

* Assam Municipal Service / PWD etc.

* NMRS - Number of Master Role

PART II-A: STAFF DETAILS**1 Staff Particulars as on 31.12.1999**

Name of the Post			No. of posts sanctioned	Staff in position			Posts vacant	Name of service*
				Perma- nent	Consoli- dated Pay	NMRs with pay		
A	General Administration							
	1	Office Supdt.						
	2	Head Asstt.						
	3	U.D. Asstt.						
B	Accounts Department							
	1							
	2							
	3							
C	Revenue Section							
	1							
	2							
	3							
D	Engineering Wing							
	1							
	2							
	3							
E	Street Lighting							
	1							
	2							
	3							
F	Water Supply							
	1							
	2							
	3							
G	Other Staff							
	1							
	2							
		Grand Total						

* Assam Municipal Service / PWD etc.

* NMRS - Number of Master Role

PART II: STAFF DETAILS**2 Summary of Staff Salary & Other Terminal Benefits**

Staff Category			2006-07 (Act)	2007-08 (Act)	2008-09 (Act)	2009-10 (RE)	2010-11 (BE)	2010-11 (Est.)
			(Rs in lakh)					
	1	General Administration	10.41	10.53	10.7	11.63	11.82	
	2	Accounts Department	4.51	4.59	4.73	5.26	5.43	
	3	Revenue Section	20.74	20.87	21.17	21.56	21.68	
	4	Engineering Wing	6.88	6.94	7.04	8.65	8.69	
	5	Street Lighting	1.56	1.62	1.68	2.95	3.01	
	6	Water Supply	10.93	11.02	11.11	15.63	15.75	
	7	Other Staff	17.03	17.26	17.32	22.36	22.43	
		Total Salaries (1 to 7)	72.06	72.83	73.75	88.04	88.81	0.00
	8	Terminal Benefits						
	a	Pension including Family Pension						
	b	Commuted value of pension						
	c	DCRG						
	d	Gratuity	0.83	0.86	0.88	0.91		
	e	Encashment of leave benefits						
		Total (a to e)	0.83	0.86	0.88	0.91	0.00	0.00
			72.89	73.69	74.63	88.95	88.81	0.00

PART III: TAXATION

1	Property Tax related information					
	1	Basis for Taxation of private Building (Please tick the relevant box)				
	i	Capital Value				
	ii	Annual Rental Value (ARV)		71/2%		
	2	Rate of Taxation		(% per annum) w.e.f.		
	(a)	Property Tax				
	i	General Purpose Tax (House Tax)		11%		
	ii	Water Tax		10%		
	iii	Drainage				
	iv	Lighting Tax		3%		
	v	Scavenging Tax				
	(b)	Education Tax				
		Total		24%		
	3	Zonal Rates- Rupees per Sq. foot	Zone A	Zone B	Zone C	Zone D
	i	Residential				
	iii	Commercial (X 2)				
	iv	Industrial (X 3)				
	4	Date of last revision of Property Tax		(DD/MM/YYYY)		
	5	Service Charge (Central Govt. and Railway Properties)				
	i	Rate of levy (%)		Nil		
	ii	Last revision year				
	6	Vacant Land Tax (VLT)				
	i	Rate levied		Nil		
	ii	No. of Assessments				
	iii	Annual Demand (2008-09) - (Rupees in thousands)				
	iv	Last general revision (Year)				
	7	Do you Levy Tax on Agricultural lands?		NO		
		If Yes, Rate of Levy & Basis				

8		Property Tax assessment details (Approved layouts only)					
		Category of Property		Number of Assessments		Annual Tax Demand (Rs.)	
	A	Private Properties					
		i	Residential	8322		66,58,872.00	
		ii	Commercial	183		2,53,320.00	
		iii	Industrial				
	B	State Government Properties					
	C	Public Sector Undertakings					
	D	Exempted Properties					
		i	Charitable & Religious Institutions	30			
		ii	Educational Institutions	16		Rs. 6,400.00	
			a) Deaf,Dumb and Blind Schools				
			b) Others, specify				
		iii	Monuments of Tourist Attraction				
		iv	Others				
	9	Normally, during a quinquennial revision,					
		i	When was the above process started ?	1973			
		ii	When were the forms obtained from the property owners ?				
		iii	When the Tax was revised ?				
		iv	When it was communicated to the owners?				
		v	When were the appeals entertained ?				
		vi	What was the percentage check?				
		vii	What was the percentage reduction in value after hearing/check?	7.5			
		viii	Overall duration taken for the above process				
2		Advertisement Tax					
	1	Number of Assessments					
	2	Basis of Taxation					
	3	Annual Tax Demand (2008-09) (Rs. in thousands)					
	4	Average Collection(2008-09) (Rs. in thousands)					
	5	Any suggestion with regard to Advertisement Tax					
3		Other Taxes levied by the Local Body					

Tax Item						No.of Assess-ments	Total Tax collected (Rs. in thousands.)
4	Assigned Revenue						
	1	Entertainment Tax					
		i	No. of theatres				
		ii	Total No. of Seats				
		iii	E.T. paid to Commercial Taxes Department by theatres for 2006-09 (Details to be collected by the Municipality from the theatres covered in their area)		(Rs. in thousands)		
		iv	E.T. transferred to Municipality in 2006-09		(Rs. in thousands)		
		v	Arrears, if any due to be paid to Municipality and the years to which those relate		(Rs. in thousands)		
	2	Surcharge on Stamp Duty(Rs. in thousands)					
		i	Surcharge received by the municipality during 2006-07 to 2008-09				
		ii	Surcharge pending as on 31.3.2009				
		iii	Balance due upto 2008-09				
		iv	From which quarter the said amount is due				
5	Dangerous & Obnoxious Trade Licence						
	1	Whether the list of D&O trades has been updated?		Yes			
		If so, the year of revision and the new trades included		2007-2008			
	2	Has revision of rates been carried out? If Yes, year of last revision		Yes			
		i	If Yes, year of last revision	2008			
		ii	If Yes, Additional income derived from revision	250000			
	3	Do you wish to include any trade or establishment? (Please list)		Mobile Tower			

6	List out the concessions/exemptions in the levy of non-tax items granted by the Municipality				
	i	Type of concessions / exemptions granted			
	ii	Year of grant			
	iii	Quantum of loss to Municipality per year (Rs. in thousands)			
7	Track rent collected				
	(A)	From O.F.C.			
	i	Rate of levy / per k.m.			
	ii	Amount collected for the past 3 years			
	(B)	From Cable T.V. Line		Nil	
	i	Rate of levy / per k.m.			
	ii	Amount collected for the past 3 years			
8	Your Suggestions for additional income generating avenues				

PART IV: DATA ON SERVICE LEVELS & ASSETS**A Service Levels**

1	Water Supply				
	1	Source of Water (Please Tick)	Surface	Sub-surface	Both
	2	Scheme-wise Water Supply Details	Local Body - (Own Scheme)	PHE/Urban Water S&SB	
	i	Quantity Supplied (MLD)	2500000		
	ii	Distance of the Source from Town (Kms)	3		
	iii	Treatment Plant capacity (MLD)	900000		
	3	Length of Pipe lines (Distribution Network)	40	Kms.	
	4	Storage Reservoirs	Nos.	Capacity in Lakh litres	
	i	Over Head Tanks (OHT)	1	0.56	
	ii	Ground Level Reservoirs (GLR)	2	7	
	5	No. of House Service Connections	Metered	Un-metered	
	i	Residential		2130	
	ii	Non Domestic/Commercial			
	iii	Industrial			
	6	No. of Public Fountains (Stand Posts)		91	
	7	Water Tariff Details	Rs. per 1000 litres	Flat Rate Rs/month	
	i	Residential		50	
	ii	Non Domestic/Commercial		100	
	iii	Industrial			
	8	Details of last revision of water tariff			
	i	Year of revision		2008	
	ii	Revision of rate	Nil	Nil	
	9	New Connection Fee/Deposit (in Rupees/Connection)			
	i	Residential	6000		
	ii	Non Domestic/Commercial	1000		
	iii	Industrial			
	10	Amount collected as Connection Fee in the last 5 years (2005-06 to 2009-10) (Rupees in thousands)	850000		
			Acute month	Normal month	
	11	Water Supply(LPCD)			
	12	a Whether the supply is regular or intermittant?		Regular	
		b Frequency of supply - Daily/Alternative days/Morethan 2days/ Hours of Supply		Daily	
	13	a Illegal tapping of waterlines detected in the past 5 years and the action taken		50	
		b Amount collected by way of penalty		25000	

	14	Uncovered habitations for water supply schemes		Ward -10,11,12,13
	15	Details on water supply vehicles	No. of vehicles	Rated Capacity
			Own	Hired
			3	1500
2	Roads		Length in kms.	
	1	Roads maintained by local body	As on 31.3.2007	As on 31.3.2008
	a	Concrete		
	b	BT	10.52	15
	c	WBM	1.5	1
	d	Stone Slab		
	e	Gravel	33.5	29.52
	f	Earthen		
		Sub Total		
	2	Roads maintained by other Departments (as on 31/3/2009) Length in kms.		56
	a	Major District Roads (MDR)		
		i) Single lane		56
		ii) Double lane		
	b	State Highways		
		i) Single lane		
		ii) Double lane		
	c	National Highways		
		i) Single lane		
		ii) Double lane		
		Sub Total		
		Total		
4	Storm Water Drains		Length in Kms	
	a	Kutcha Drains		8.58
	b	Pucca Drains	1	2
	c	Pucca Closed Drains	0.5	0.8
	d	Other Water Channels maintained by PWD		
	e	Other Water Channels maintained by Revenue Department		
5	Street lighting		Number of lights by type as on 31-3-2009	
	1	a Tube lights	140	
		b Sodium Vapour Lamps	120	
		c Mercury Lamps		
		d High Mast Lamps		

	e	Focus Lamps			
	f	Others	28		
2		Average spacing between the lamp posts (in metres)	30		
3		Any innovation in maintenance of street lights			
4		Whether Energy audit of street light has been done(Yes/No)			
7		Solid Waste Management			
1		Waste generated per day	14	Metric Tonnes	
2		Waste collected per day	12	Metric Tonnes	
3		Number of dust bins			
4		Number of disposal yards	4		
5		Total area of disposal yards	6698	Sq. metres	
6		If specific disposal yard is not available, what is the mode of disposal of wastes?			
7		Total capacity of Disposal Yards	20	M.T.	
8		Whether 1 acre per 1000 population norms followed			
9		Avg.distance of disposal yard from Town Centre	3	Kms.	
10		Whether the garbage is segregated as bio-degradable and bio-non degradable at the collection point or at the yard?			
11		Whether APCB's NOC and Licences are available?			
12		Mode of disposal of bio non- degradable wastes			
13		Whether garbage is merely dumped?		Yes	
	i	If No, what is the mode of disposal?		Compost/ landfill/ others (specify)	
14		Details on Conservancy Vehicles	No. of Vehicles		Rated Capacity / Vehicle (Tonnes)
			Owned	Hired	
	a	i) Tractors	4		
		ii) Mini Trucks	2		
		iii) Trucks			
		iv) Tippers	2		
		v) Push carts			
		vi) Compactors			
		vii) Dumper Placer			
		viii) FEL/JCB			
		ix) Others			
		Age of the vehicle (years)			
	b	i) Tractors		12	
		ii) Mini Trucks		5	
		iii) Trucks		9	
		iv) Tippers		4	
		v) Push carts		3	
		vi) Compactors			
		vii) Dumper Placer			

		viii) FEL/JCB			
		ix) Others			
		c Average No. of Trips per day		6	
		d Whether the vehicles are in good condition ?		Yes	
		e How many vehicles are in good condition?		7	
B	Assets of the Local Body				
	1	Number of Motor Vehicles for different Departments (Excluding for Solid Waste Management)			
			Numbers	Original value	Value after depreciation
				(Rs. in thousands)	
	2	Remunerative Assets owned	Nos.	Area in Sq. m	Annual Income (Latest actual figures)
	a	Bibah Bhawan			
	b	Cinema House			
	c	Boat Club			
	d	Bus Stand	2	1675	
	e	Taxi Stand	1	370	
	f	Auto Stand	1	200	
	g	Rickshaw Stand	4	200	
	h	Office Buildings	1	372	
	i	Commercial Complexes	4	12000	
	j	Lodges	2		
	k	Rest Houses/Travellers Bungalow			
	l	Markets- Local Body			
		a) Daily	2		
		b) Weekly			
	m	Pay and Use latrines	3	200	
	n	Slaughter House			
	o	Others (Pl. specify)			
	3	Infrastructure			
	a	Buildings	4		
	4	Service Oriented			
	a	Common Bath Rooms	4		
	b	Parks & Play Grounds	5		
	5	Other Assets			
	a	Integrated Sanitary Complex			
	6	Details of assets created in last 5 years from out of	Number	Type of asset	Area(Sq.m)
	i	FC Devolution			
	ii	General Fund of Municipality			
	iii	Others(Pl. specify)			

PART V : LIABILITIES**1 Liabilities statement as on 31.03.2009**

Items			Amount (Rs. in lakh)
	1	Provident Fund subscription collected but not remitted	13.78
	2	Interest due on PF not adjusted	2.75
	3	EC charges due to Electricity Board	2.04
	4	Arrears of Salary unpaid	0
	5	Group Insurance not paid	
	6	Others (specify)	0
	i		
	ii		
	iii		
	iv		
		Total	18.57

PART V : LIABILITIES**2 Loan statement as on 31.3.2010**

(Rupees in thousands)

Sl. No	Lending Agency	Amount of loan	Year of drawal	Interest Rate -%	Repay-ment period	Purpose / Scheme	Loans consolidated as on 1-4-98	Total loan repaid as on 31.03.2010			Overdue amount as on 31.3.2010				Outstanding Loan amount (3 - 9+13+14)
					Years			Principal	Interest	Total	Principal	Interest	Penal Interest	Total (12 + 13)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1										0				0	0
2										0				0	0
3										0				0	0
4										0				0	0
5										0				0	0
6										0				0	0
7										0				0	0
8										0				0	0
9										0				0	0
10										0				0	0
11										0				0	0
12										0				0	0
13										0				0	0
14										0				0	0
15										0				0	0
	Total	0	0	0	0	0		0	#REF!	#REF!	0	0	0	0	0

PART VI : DETAILS OF CAPITAL WORKS UNDERTAKEN

Sector			2006-07		2007-08		2008-09		2009-10		2010-11	
			Total	General Funds	Total	General Funds	Total	General Funds	Total	General Funds	Total	General Funds
1	Roads	Units										
	a Physical	Kms.										
	i	New Formation										
	ii	Cement Concrete Roads							25.22		15	
	iii	Upgradation- WBM to BT	10.52		15		20		0.3			
	iv	Upgradation- Metal to WBM										
	v	Upgradation- Earthen to Metal										
	vi	Upgradation- Others	33.5		29.52		25.22		4		5	
	b Financial (Rs. in thousands)											
	i	New Formation										
	ii	Cement Concrete Roads							22.5		17.56	
	iii	Upgradation- WBM to BT	6.72		8.88		10.5		1.52			
	iv	Upgradation- Metal to WBM										
	v	Upgradation- Earthen to Metal										
	vi	Upgradation- Others	12.33		9.53		5.23		3.23		2.22	
2	Storm Water Drains											
	a Physical	Kms.										
	i	Upgradation of Kutcha to Pucca	1.5		2		2		15		3	
	ii	Construction of New drains										
	b Financial(Rs. in thousands)											
	i	Upgradation of Kutcha to Pucca										
	ii	Construction of New drains										

PART VI : DETAILS OF CAPITAL WORKS UNDERTAKEN

Sector			2006-07		2007-08		2008-09		2009-10		2010-11	
			Total	General Funds	Total	General Funds	Total	General Funds	Total	General Funds	Total	General Funds
3	Water Supply	Units										
	a Physical											
	i	Construction of OHT	litres									
	ii	CWSS Executed by PHE/AUWSS	MLD									
	iii	Extension of Pipelines	Kms		2							
	iv	Installation of Public Fountains	Nos								1	
	v	Installation of Borewells	Nos									
	b Financial (Rs. in thousands)											
	i	Construction of OHT										
	ii	CWSS Executed by PHE/AUWSSB										
	iii	Extension of Pipelines			350							
	iv	Installation of Public Fountains									25	
	v	Installation of Borewells										
	vi	Water supply through lorries										
4	Sanitation /SWM											
	a Physical											
	i	Vehicles Purchased	Nos.		1		1					
	ii	Equipment Purchased	Nos.									
	iii	Public Conveniences including ISC and Vambay	Seats									
	iv	Land for disposal	acre									
	v	Others										

PART VI : DETAILS OF CAPITAL WORKS UNDERTAKEN

Sector				2006-07		2007-08		2008-09		2009-10		2010-11	
				Total	General Funds	Total	General Funds	Total	General Funds	Total	General Funds	Total	General Funds
	b	Financial (Rs. in thousands)	Units										
	i	Vehicles Purchased				1125.25		8.05					
	ii	Equipment Purchased											
	iii	Public Conveniences including Integrated Sanitary Complex and VAMBAY											
	iv	Land for disposal											
	iv	Others											
5	Street Lights												
	a	Physical	Nos.										
	i	Tube Lights						90					
	ii	Sodium Vapour Lamps						48					
	iii	Mercury lamps											
	iv	High mast Lamps											
	v	Others											
	b	Financial (Rs. in thousands)											
	i	Tube Lights						14.8					
	ii	Sodium Vapour Lamps						4.2					
	iii	Mercury lamps											
	iv	High mast Lamps											
	v	Others											

PART VI : DETAILS OF CAPITAL WORKS UNDERTAKEN

Sector			2006-07		2007-08		2008-09		2009-10		2010-11	
			Total	General Funds	Total	General Funds	Total	General Funds	Total	General Funds	Total	General Funds
6	Remunerative Enterprises & Others											
	a	Physical	Sq.mts									
	i	Bus Stand					300		200			
	ii	Markets					1500		200			
	iii	Shops										
	iv	Others 1										
	v	Others 2										
	b	Financial (Rs. in thousands)										
	i	Bus Stand					8.26		7.85			
	ii	Markets					30.5		18.9			
	iii	Shops										
	iv	Others 1										
	v	Others 2										

PART VII. FELT NEEDS FOR THE NEXT FIVE YEARS FROM 2012

1	Roads		Length in kms.	Rs.in lakh
	a	New Cement Concrete Roads	46	8280.2
	b	New Formations	12	2400.36
	c	Upgradation- WBM to BT		
	d	Upgradation- Metal to WBM		
	e	Upgradation- Earthen to Metal		
	f	Pathways		
2	Construction of Culverts		Nos.	
	a	Bridges		
	b	Culverts	48	14.4
	c	Subways		
	d	Foot overbridge		
3	Storm Water Drains		Length in kms.	
	a	Kutchra		
	b	Pucca	5	150
	c	Pucca Closed		
	d	Treatment plant , if required	Nos.	
4	Street Lighting		Nos.	
	a	Tube lights	750	52.5
	b	Sodium Vapour lamps	45	9
	c	Mercury lamps		
	e	High mast lamps		
	f	Focus lamps		
5	Water Supply		In Units	
	a	Additional Quantity of water	Lakhs Litres	
	b	Additional Reservoir Capacity	Lakhs Litres	
	c	Extension of Pipe Lines	Kms.	15
	e	New connections	Nos.	
	f	Public Fountains	Nos.	
	g	Installation of Pumps	HP	40
6	Sewerage			
	a	Extension of Sewer Lines	Kms.	
	b	New Formations	Kms.	
	c	Treatment Plant	Sq.Mts.	
7	Solid Waste Management Information			
	a	i) No. of Tri-cycles	10	1.6
		ii) No.of Push Carts with bins		
		iii) No. of Bins		

		b	Purchase of Vehicles		Numbers	
			i) Tractors		1	5.53
			ii) Mini Trucks		1	7.5
			iii) Trucks			
			iv) Tippers			
			v) Compactors			
			vi) Dumper placers			
			vii) Loaders		1	22.55
			viii) Others (Specify)			
		c	Formation of compost yards			
	8	Other Assets			Numbers	
		a	Improvement of Bus Stand			
		b	Construction of Office Buildings			
		c	Construction of Commercial Complexes			
		d	Parks and Play Grounds		2	45.53
		e	Bibah Bhawans			
		f	Markets- Local Body			
			i) Daily			
			ii) Weekly			
		g	Slaughter houses			
		h	Public Toilets			
			i) Free Toilets			
			ii) Pay and Use Latrines			
		i	Other Infrastructure (Specify)			
			Total			11029.67

PART VIII : DCB STATEMENTS

1 Property Tax							
Item			Actuals				
			2006-07	2007-08	2008-09	2009-10	2010-11
			<i>Rupees in thousands</i>				
		Demand					
	1	Current	1725.25	1753.35	1793.65	1865.56	
	2	Arrears	1230.23	1365.231	1395.365	1435.695	
		Total	2955.48	3118.58	3189.02	3301.26	0.00
		Collection					
	1	Current	966.666	998.851	1025.352	1236.556	
	2	Arrears	756.362	875.253	889.36	1025.356	
		Total	1723.03	1874.10	1914.71	2261.91	0.00
		Balance					
	1	Current	758.58	754.50	768.30	629.00	2151.80
	2	Arrears	473.87	489.98	506.01	410.34	1406.32
		Total	1232.45	1244.48	1274.30	1039.34	3558.12
		Percentage of Collection					
	1	Current	56.00	56.93	57.16	66.27	
	2	Arrears	61.46	64.1	63.72	71.42	
		Total No. of Assessments	8193.00	8265.00	8305.00	8322.00	
		Dues from State Govt. Depts.	405.67	408.86	411.52	414.86	
		Litigated					

PART IX: ANNUAL ACCOUNTS

Code	Head of Account	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
		<i>Rs in lakh</i>					
I	REVENUE ACCOUNT						
	Income						
A	Opening Balance	0.25	-26.00	-93.36	-161.14	-198.62	-157.86
B	Own Revenue	62.09	69.00	83.15	92.69	113.52	0.00
1	Tax Revenue						
i	Property Tax						
ii	House Tax	4.17	4.60	5.07	5.62	6.38	
iii	Water Tax	6.95	7.69	8.54	9.52	14.52	
iv	Latrine Tax	2.08	2.48	2.94	3.46	8.11	
v	Light Tax	2.64	3.38	3.71	4.00	4.26	
vi	Market tax						
vii	Urban Immovable Property Tax	0.61	0.90	1.20	1.36	1.59	
viii	Others						
	Total Tax Revenue - 1	16.45	19.05	21.46	23.96	34.86	0.00
2	Non Tax Revenue						
i	Trade Licence Fees	7.30	7.39	7.35	8.56	8.62	
ii	Market Fees	7.33	6.05	9.81	7.03	12.80	
iii	Slow Moving Vehicles	0.85	1.21	1.89	3.01	3.21	
iv	Sale of Wwater	3.74	4.21	4.38	4.59	4.89	
v	Parking Fees		2.34	3.52	4.52	4.96	
vi	Fines & Penalties	2.30	2.43	3.55	4.19	4.93	
vii	Others	24.12	26.32	31.19	36.83	39.25	
	Total Non Tax Revenue - 2 (i-vii)	45.64	49.95	61.69	68.73	78.66	0.00
	Total Own Revenue - B (1+2)	62.09	69.00	83.15	92.69	113.52	0.00
C.	Grants and Assigned Revenue						
1	SFC Devolution	0.00	0.00	0.00	75.26	88.37	0.00
i	Devolution				75.26	88.37	
ii	Grants						
2	Assigned Revenue	0.00	0.00	16.05	0.00	0.00	0.00
i	Surcharge on Stamp Duty						
ii	M.V. Tax/ Grants in Aids			16.05			
3	Other grants	0.00	0.00	0.00	0.00	0.00	0.00
i	Surcharge on Sales tax						
ii	Additional Surcharge on Sales tax						
iii	Toll Compensation						
iv	Mines & Minerals						
v	Others						
	Total C (1 + 2 + 3)	0.00	0.00	16.05	75.26	88.37	0.00

Code	Head of Account	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
		<i>Rs in lakh</i>					
GRAND TOTAL REVENUE INCOME I (B+C)		62.09	69.00	99.20	167.95	201.89	0.00
II CAPITAL ACCOUNT							
A	Grants in aid from State Government						
1	Basic Amenities						
2	M.P.L.A.D						
3	M.L.A, L.A.D						
4	Others				30.00		
Total Grants in Aid- A (1 to 4)		0.00	0.00	0.00	30.00	0.00	0.00
B	Grants from Central Government						
1	Twelfth Finance Commission	6.18				30.85	
2	National Slum Development Programme						
3	SJSRY Wages		12.00	47.99	20.77	34.72	
4	SJSRY Self Employment			2.00	2.20	4.50	
5	VAMBAY Scheme						
6	IHSDP under JNNURM					153.88	
7	UIDSSMT under JNNURM						
8	IDSMT		9.80				
9	Others						
Total Grants from Central Govt. B (1 to 6)		6.18	21.80	49.99	22.97	223.95	0.00
C	Loan Account						
1	IDSMT						
2	LIC/ GIC						
3	HUDCO						
4	Government of Assam						
5	Others (Specify)						
Total Loans C (1 to5)		0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Income II (A+B+C)		6.18	21.80	49.99	52.97	223.95	0.00
III DEPOSITS							
1	From Employees						
2	From Water Connections						
3	Suspense Account						
4	Other cash deposits						
5	Others (incl. External Agencies)						
Total Deposits- III (1 to 5)		0.00	0.00	0.00	0.00	0.00	0.00
IV ADVANCES							
1	Staff Advances	0.00	0.00	0.00	0.00	0.00	0.00
	a) Permanent advance						
	b) Temporary advance						

Code			Head of Account	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
				<i>Rs in lakh</i>					
		2	Engineer's stock						

Code	Head of Account	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
		<i>Rs in lakh</i>					
3	Advances to TWAD						
4	Others						
Total Advances IV (1 to 4)		0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL INCOME (I+II+III+IV)		68.27	90.80	149.19	220.92	425.84	0.00
EXPENDITURE							
I	REVENUE ACCOUNT						
A	i	Salaries	59.31	66.24	68.52	69.75	77.53
	ii	Wages	3.83	4.15	4.85	5.55	9.19
	iii	CPF Contribution	2.63	2.79	3.28	4.20	4.44
	iv						
		Total A	65.77	73.18	76.65	79.50	0.00
B	Operation & Maintenance Expenses						
1	General Administration		1.20	1.39	2.30	2.35	2.71
	i	Office Management	1.20	1.39	2.30	2.35	2.71
	ii	Others					
2	Water Supply		12.61	53.28	79.25	106.18	192.40
	i	Power Charges	10.31	50.25	75.65	102.25	187.65
	ii	Chemicals	1.50	1.83	2.24	2.44	2.86
	iii	Payment to PHE/AUWSSB					
	iv	Others	0.80	1.20	1.36	1.49	1.89
4	Conservancy		2.78	2.98	3.32	3.92	4.45
	i	Fuel Charges	2.40	2.52	2.71	2.86	2.95
	ii	Others	0.38	0.46	0.61	1.06	1.50
5	Roads		1.20	1.31	1.41	1.66	7.50
	i	Materials/ labour	1.20	1.31	1.41	1.66	7.50
	ii	Others					
6	Storm Water Drains		0.00	0.00	0.00	1.12	1.85
	i	Materials/ labour				1.12	1.85
	ii	Others					
7	Street Lighting		3.52	4.19	4.43	4.73	5.77
	i	Materials	0.72	0.83	0.95	1.13	1.69
	ii	Electricity	2.80	3.36	3.48	3.60	4.08
	iii	Others					
8	Burial & Burning Grounds						
9	Discretionary Services		1.26	1.47	1.56	7.43	6.06
	i	Parks & Play Grounds	0.96	1.06	1.13	1.33	1.52
	ii	Library & Reading Room					
	iii	Markets/ Bus Stand	0.30	0.41	0.43	6.10	4.54
	iv	Shops					

Code			Head of Account	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
				<i>Rs in lakh</i>					
		v	Buildings & Properties						

Code	Head of Account	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
		<i>Rs in lakh</i>					
	vi Others						
10	SJSRY Self Employment Subsidy		0.36				
11	Miscellaneous						
Total- B (1 to 11)		22.57	64.98	92.27	127.39	220.74	0.00
Total Revenue Expenditure I (A+B)		88.34	138.16	168.92	206.89	311.90	0.00
II CAPITAL ACCOUNT							
1	Roads	5.75	9.80	12.20	14.18	2.00	
2	Culverts			8.00			
3	Storm Water Drains		5.00	3.55		3.55	
4	Water Supply	0.43	0.70		0.50	3.45	
5	Street Lighting		4.50		3.50		
6	Public Health & Sanitation	0.00	0.00	0.00	4.82	4.95	0.00
i	Purchase of Vehicles						
ii	Mosquito eradication equipment						
iii	Community Toilets				4.82	4.45	
iv	Pay & Use latrines						
v	Conversion of Public Dry Latrines					0.50	
vi	Low Cost Sanitation						
7	Conservancy	0.00	0.00	0.00	8.70	0.00	0.00
i	Purchase of Vehicles				6.20		
ii	Purchase of Dust Bins				2.50		
8	Others	0.00	0.00	24.30	19.81	59.23	0.00
i	Slaughter House					1.50	
ii	Burial & Burning Ground				17.89		
iii	Community Hall			22.30			
v	Markets					0.77	
vi	Bus Stand					6.00	
vii	Shops						
viii	Bus Shelter						
ix	Foot path						
x	Rest House						
xi	Others (Slum & Housing)			2.00	1.92	50.96	
Total Capital Expenditure- II (1 to 8)		6.18	20.00	48.05	51.51	73.18	0.00
III DEBT SERVICING / LOAN REPAYMENT (including annuity recovered from devolution)							
1	Water Supply- Govt. Loans						
2	Water Supply- LIC Loans						
3	Sewerage - Govt. loans						
4	Sewerage - LIC loans						
5	IDSMT						
6	HUDCO						
7	Other Loans (Specify)						

Code	Head of Account	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
		<i>Rs in lakh</i>					
Total Loan Repayment- III		0.00	0.00	0.00	0.00	0.00	0.00

Code	Head of Account	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
		<i>Rs in lakh</i>					
IV	DEPOSITS						
	1 Repayments						
	2 Others						
Total Deposits- IV		0.00	0.00	0.00	0.00	0.00	0.00
V	ADVANCES						
	1 Advances						
Grand Total Expenditure (I to V)		94.52	158.16	216.97	258.40	385.08	0.00
Closing Balance = (Income – Expenditure) + Opening Balance		-26.00	-93.36	-161.14	-198.62	-157.86	-157.86