

**QUESTIONNAIRE FOR MUNICIPAL BOARD / TOWN COMMITTEE
FOURTH ASSAM STATE FINANCE COMMISSION**

PART I: GENERAL INFORMATION

1	GENERAL			
1	Name of Municipality	Nalbari Municipal Board, Nalbari.		
2	Grade of Municipality	III		
3	District in which the Municipality is located	Nalbari District		
4	Town Planning Jurisdiction (Tick the relevant box)	GMDA	Single Local ✓ Development Authority	Composite LDA
5	Name of the Local Development Authority	Nalbari Development Authority		
6	Demography- 2001 Census	Male	Female	Total
	a Total Population	12118	11065	23183
	b S.C/ S.T Population	1428	1359	2787
	b	74	64	138
7	Date of last election held	2009		
8	Slum information	Year of survey	Numbers	
	a No. of slums	Not done	8 (identified)	
	b Total slum population (1998)	9000		
9	Urban poor : Population below poverty line(2004 Survey)	Population: 6000 23 %		
10	Current Area of the Municipality (in Sq.Km)	5.00 Sq. Km		
11	Average Floating Population per day (Nos.)	8000 Nos.		
12	Extent of vacant Govt. Land within Municipality(Sqm)	Nil		
13	<u>Sl.No T.S./Plot No. Classification Type of Action Taken Levying of Remarks</u> Details of encroachments and action taken for eviction / levying licence fee			
	a	Total Area under encroachment	Nil	Nil
	b	Classification	Nil	Nil
	c	Type of encroachment	Nil	
	d	Action taken for eviction, if any	Road side foot path eviction is done time to time	
	e	Remarks		
14	Whether the retrieved lands have been put to use?	Yes	No ✓	
	a	If Yes, Income derived from retrieved lands (Rs. in thousands)		
	b	If No, reasons		
15	Income derived through license fee collected from unobjectionable encroachments (Rs in thousands)	Nil		
16	Status of Accounts & Audit			
	i	Authority for maintenance of account	Chairman	
	ii	Authority for conduct of audit	Local Fund	
	iii	Latest year upto which accounts maintained	31-7-2010	
	iv	Latest year upto which audit completed	2008-09	

PART II: STAFF DETAILS**1 Staff Particulars as on 1.4.2008**

Name of the Post		No. of posts sanctioned	Staff in position			Posts vacant	Name of service*
			Perma- nent	Consoli- dated Pay	NMRs with pay		
A	General Administration						
	1 Office Supdt.	0	0	0	0	0	
	2 Head Asstt.	1	1	0	0	0	AMS
	3 U.D. Asstt.	1	0	0	0	1	AMS
	4 L.D.A.	2	2	0	0	0	AMS
	5 Datchpatch	1	0	1	0	0	AMS
	6 Peon	3	3	0	0	0	AMS
	7 Chowkidar	3	3	0	0	0	AMS
B	Accounts Department						
	1 Accountant	1	1	0	0	0	AMS
C	Revenue Section						
	1 Tax Daroga	1	1	0	0	0	AMS
	2 Asstt. Tax Daroga	2	1	0	0	1	AMS
	3 Tax Collector	7	7	0	0	0	AMS
	4 Computer Operator	2	1	1	0	0	AMS
	5 Tax Peon	6	3	3	0	0	AMS
D	Engineering Wing						
	1 Asstt. Engineer	2	2	0	0	0	AMS
	2 Road Mohorur	4	4	0	0	0	AMS
E	Street Lighting						
	1 Electrician/Operator	3	1	2	0	0	AMS
F	Water Supply						
	1 Operator	2	1	0	0	1	AMS
	2 Jogali	6	5	1	0	0	AMS
	3 Chowkidar	2	2	0	0	0	AMS
	4 Tubewell Mistry	1	1	0	0	0	AMS
	5 Asstt. Tubewell Mistry	1	1	0	0	0	AMS
G	Sanitation Branch						
	1 Sanitary Inspector	1	0	0	0	1	AMS
	2 Sanitary Supervisor	1	1	0	0	0	AMS
	3 Grade-iv	1	1	0	0	0	AMS
	2 Driver	5	3	2	0	0	AMS
G	Other Staff						
	1 Consolidated Pay			44			
	2						
Grand Total		49	45	54	0	4	0

* Assam Municipal Service / PWD etc.

PART II-A: STAFF DETAILS**1 Staff Particulars as on 31.12.1999**

Name of the Post		No. of posts sanctioned	Staff in position			Posts vacant	Name of service*
			Perma- nent	Consoli- dated Pay	NMRs with pay		
A	General Administration						
	1 Office Supdt.	1	1	0	0	0	AMS
	2 Head Asstt.	1	1	0	0	0	AMS
	3 U.D. Asstt.	1	0	0	0	1	AMS
	4 LDA	2	2	0	0	0	AMS
	5 Office Asstt. (O/A)	0	0	0	0	0	AMS
	6 Peon	2	2	0	0	0	AMS
	7 Chowkidar	1	1	0	0	0	AMS
B	Accounts Department						
	1 Accountant	1	1	0	0	0	AMS
C	Revenue Section						
	1 Tax Daroga	1	1	0	0	0	AMS
	2 Asstt. Tax Daroga	2	2	0	0	0	AMS
	3 Tax Collector	3	3	0	0	0	AMS
	4 Tax Peon	3	3	0	0	0	AMS
D	Engineering Wing						
	1 Asstt. Engineer	2	2	0	0	0	AMS
	2 Road Mohorur	5	5	0	0	0	AMS
E	Street Lighting						
	1 Operator	1	1	0	0	0	AMS
F	Water Supply						
	1 Operator	2	2	0	0	0	AMS
	2 Jogali	2	2	0	0	0	AMS
	3 Chowkidar	2	2	0	0	0	AMS
	4 Tubewell Mistry	1	1	0	0	0	AMS
	5 Asstt. Tubewell Mistry	1	1	0	0	0	AMS
G	Sanitation Branch						
	1 Sanitary Inspector	1	1	0	0	0	AMS
	2 Sanitary Supervisor	1	1	0	0	0	AMS
	3 Driver	1	1	0	0	0	AMS
H	Other Staff						
	1 Consolidated Pay	26		26			
	Grand Total	63	36	26	0	1	0

* Assam Municipal Service / PWD etc.

* NMRS - Number of Master Role

PART II: STAFF DETAILS**2 Summary of Staff Salary & Other Terminal Benefits**

Staff Category			2006-07 (Act)	2007-08 (Act)	2008-09 (Act)	2009-10 (RE)	2010-11 (BE)
			(Rs in lakh)				
	1	General Administration	2.15	1.85	9.70	11.10	11.40
	2	Accounts Department	0.60	0.40	2.32	2.34	2.38
	3	Revenue Section	0.00	0.78	8.70	17.40	15.80
	4	Engineering Wing	0.00	0.08	3.85	4.40	4.70
	5	Street Lighting	0.10	0.08	1.65	1.50	2.14
	6	Water Supply	0.08	0.10	6.10	11.12	11.30
	7	Other Staff (i) Sanitation Branch)	0.50	0.75	12.96	14.90	15.70
		(ii) PWD Branch	0.27	0.54	13.80	17.75	18.12
		Total Salaries (1 to 7)	3.70	4.58	59.08	80.51	81.54
	8	Terminal Benefits	0.00	0.00	0.00	0.00	0.00
	a	Pension including Family Pension	0.00	0.00	0.00	0.00	0.00
	b	Commuted value of pension	0.00	0.00	0.00	0.00	0.00
	c	DCRG	0.00	0.00	0.00	0.00	0.00
	d	Gratuity	1.84	1.22	0.03	1.30	11.35
	e	Encashment of leave benefits	0.00	0.00	0.00	0.00	10.42
		Total (a to e)	1.84	1.22	0.03	1.30	21.77
			5.54	5.80	59.11	81.81	103.31

PART III: TAXATION

1	Property Tax related information					
1	Basis for Taxation of private Building (Please tick the relevant box)					
	i	Capital Value				
	ii	Annual Rental Value (ARV)	✓			
2	Rate of Taxation		(% per annum) w.e.f.			
	(a)	Property Tax				
	i	General Purpose Tax	6 % on ARV			
	ii	Water Tax	150/- Quarterly			
	iii	Drainage	Nil			
	iv	Lighting Tax	1.5% on ARV			
	v	Scavenging Tax	1.5 % on ARV			
	(b)	Education Tax	Nil			
		Total				
3	Zonal Rates- Rupees per Sq. foot		Zone A	Zone B	Zone C	Zone D
	i	Residential				
	iii	Commercial (X 2)				
	iv	Industrial (X 3)				
4	Date of last revision of Property Tax		13-05-2003	(DD/MM/YYYY)		
5	Service Charge (Central Govt. and Railway Properties)					
	i	Rate of levy (%)	Nil			
	ii	Last revision year	Nil			
6	Vacant Land Tax (VLT)					
	i	Rate levied		% per annum	Nil	
	ii	No. of Assessments			Nil	
	iii	Annual Demand (2008-09) - (Rupees in thousands)			Nil	
	iv	Last general revision (Year)			Nil	
7	Do you Levy Tax on Agricultural lands?			Type Yes or NO	No	
		If Yes, Rate of Levy & Basis				

8 Property Tax assessment details (Approved layouts only)				
Category of Property			Number of Assessments	Annual Tax Demand (Rs.*000.)
A	Private Properties			
	i	Residential	3068	3000.28
	ii	Commercial	1020	2000.87
	iii	Industrial	0	0
B	State Government Properties		35	22.48
C	Public Sector Undertakings		0	0
D	Exempted Properties		0	0
	i	Charitable & Religious Institutions	0	0
	ii	Educational Institutions	10	100
		a) Deaf, Dumb and Blind Schools	0	0
		b) Others, specify	0	0
	iii	Monuments of Tourist Attraction	0	0
	iv	Others	0	0
9	Normally, during a quinquennial revision,			
	i	When was the above process started ?	<p>Assessment process is not completed till now</p> <p>The Assessment was started on 13-5-2003</p>	
	ii	When were the forms obtained from the property owners ?		
	iii	When the Tax was revised ?		
	iv	When it was communicated to the owners?		
	v	When were the appeals entertained ?		
	vi	What was the percentage check?		
	vii	What was the percentage reduction in value after hearing/check?		
	viii	Overall duration taken for the above process		
2 Advertisement Tax				
1	Number of Assessments		100	
2	Basis of Taxation		@ 75/- per metre (Square)	
3	Annual Tax Demand (2008-09) (Rs. in thousands)		200	
4	Average Collection(2008-09) (Rs. in thousands)		150	
5	Any suggestion with regard to Advertisement Tax		The rate of Advertisement should be increased	
3 Other Taxes levied by the Local Body				

Tax Item		No.of Assess-ments	Total Tax collected (Rs. in thousands.)
1. Markets		7	1100.44
2. Rent of Stall		402	1100.13
3. Trade License		2500	400.19
4. Rickshaw/Bi-cycle/Thela		2000	74.27
4 Assigned Revenue			
1 Entertainment Tax			
i	No. of theatres		0
ii	Total No. of Seats		0
iii	E.T. paid to Commercial Taxes Department by theatres for 2006-09 (Details to be collected by the Municipality from the theatres covered in their area)	(Rs. in thousands)	
iv	E.T. transferred to Municipality in 2006-09	(Rs. in thousands)	
v	Arrears, if any due to be paid to Municipality and the years to which those relate	(Rs. in thousands)	
2 Surcharge on Stamp Duty(Rs. in thousands)			
i	Surcharge received by the municipality during 2006-07 to 2008-09		0
ii	Surcharge pending as on 31.3.2009		0
iii	Balance due upto 2008-09		0
iv	From which quarter the said amount is due		0
5 Dangerous & Obnoxious Trade Licence			
1	Whether the list of D&O trades has been updated?	Type Yes or NO (NO)	
	If so, the year of revision and the new trades included		
2	Has revision of rates been carried out? If Yes, year of last revision	Type Yes or NO (NO)	
i	If Yes, year of last revision		
ii	If Yes, Additional income derived from revision		
3	Do you wish to include any trade or establishment? (Please list)	No	

6 List out the concessions/exemptions in the levy of non-tax items granted by the Municipality						
	i	Type of concessions / exemptions granted	0			
	ii	Year of grant	0			
	iii	Quantum of loss to Municipality per year (Rs. in thousands)	0			
7 Track rent collected			Nil			
(A)	From O.F.C.					
	i	Rate of levy / per k.m.				
	ii	Amount collected for the past 3 years				
(B)	From Cable T.V. Line					
	i	Rate of levy / per k.m.			@ 300/- per year	
	ii	Amount collected for the past 3 years	Rs. 3600/-			
8	Your Suggestions for additional income generating avenues		VLT (Vacant Land Tax) and Drainage Tax may be imposed)			

Chairman,
Nalbari Municipal Board,
Nalbari.

PART IV: DATA ON SERVICE LEVELS & ASSETS**A Service Levels**

1	Water Supply			
1	Source of Water (Please Tick)	Surface	<input checked="" type="checkbox"/> Sub-Surface	Both
2	Scheme-wise Water Supply Details	Local Body - (Own Scheme)	PHE/Urban Water S&SB	
	i	Quantity Supplied (MLD)	1.2 MLD/day	
	ii	Distance of the Source from Town (Kms)	0	
	iii	Treatment Plant capacity (MLD)	0.065 MLD	
3	Length of Pipe lines (Distribution Network)	42.00 Kms.		
4	Storage Reservoirs	Nos.	Capacity in Lakh litres	
	i	Over Head Tanks (OHT)	1	932900
	ii	Ground Level Reservoirs (GLR)	1	699000
5	No. of House Service Connections	Metered	Un-metered	
	i	Residential		1500
	ii	Non Domestic/Commercial		500
	iii	Industrial		
6	No. of Public Fountains (Stand Posts)	30 Nos		
7	Water Tariff Details	Rs. per 1000 litres	Flat Rate Rs/month	
	i	Residential	Rs.50.00PM	
	ii	Non Domestic/Commercial	Do	
	iii	Industrial		
8	Details of last revision of water tariff			
	i	Year of revision	1/4/2006	
	ii	Revision of rate	From	To
9	New Connection Fee/Deposit (in Rupees/Connection)			
	i	Residential	Rs. 466.00	
	ii	Non Domestic/Commercial	DO	
	iii	Industrial	DO	
10	Amount collected as Connection Fee in the last 5 years (2005-06 to 2009-10) (Rupees in thousands)	Rs. 139800.00		
		Acute month	Normal month	
11	Water Supply(LPCD)			
12	a	Whether the supply is regular or intermittant?	Regular	
	b	Frequency of supply - Daily/Alternative days/Morethan 2days/ Hours of Supply	4 Hours per day	
13	a	Illegal tapping of waterlines detected in the past 5 years and the action taken	There is no illegal tapping of Waterline	
	b	Amount collected by way of penalty	Nil	
14	Uncovered habitations for water supply schemes		10,000 Nos.	

	15	Details on water supply vehicles		No. of vehicles		Rated Capacity
				Own	Hired	(in Litres)
				1		1000
2 Roads				Length in kms.		
	1	Roads maintained by local body		As on 31.3.2007	As on 31.3.2008	As on 31.3.2009
		a	Concrete	0	0	0
		b	BT	0.60	0.30	0.35
		c	WBM	0	0.37	0
		d	Stone Slab	0.00	0.00	0.00
		e	Gravel	1.50	3.00	5.00
		f	Earthen	0.50	0.85	1.50
		Sub Total		2.60	4.52	6.85
	2	Roads maintained by other Departments (as on 31/3/2009) Length in kms.				
		a	Major District Roads (MDR)			
			i) Single lane			
			ii) Double lane			
		b	State Highways			
			i) Single lane			
			ii) Double lane			
		c	National Highways			
			i) Single lane			
			ii) Double lane			
		Sub Total		2.60	4.52	6.85
Total						
4 Storm Water Drains				Length in Kms		
		a	Kutcha Drains	1.10	2.50	2.00
		b	Pucca Drains	0.80	1.30	0.30
		c	Pucca Closed Drains	0.00	0.00	0.05
		d	Other Water Channels maintained by PWD			
		e	Other Water Channels maintained by Revenue Department			
5 Street lighting				Number of lights by type as on 31-3-2009		
	1	a	Tube lights	200	0	0.00
		b	Sodium Vapour Lamps	0	0	0
		c	Mercury Lamps	0	0	0
		d	High Mast Lamps	0	0	0
		e	Focus Lamps	0	0	0
		f	Others (CFL)	650	0	0.00

2	Average spacing between the lamp posts (in metres)		15		
3	Any innovation in maintenance of street lights		No		
4	Whether Energy audit of street light has been done(Yes/No)		Energy Bill submitted by the A.S.E.B. after checking the metre reading		
7 Solid Waste Management					
1	Waste generated per day		9 Metric Tonnes		
2	Waste collected per day		9 Metric Tonnes		
3	Number of dust bins		52		
4	Number of disposal yards		1		
5	Total area of disposal yards		Sq. metres	8 Bighas	
6	If specific disposal yard is not available, what is the mode of disposal of wastes?				
7	Total capacity of Disposal Yards				
8	Whether 1 acre per 1000 population norms followed				
9	Avg.distance of disposal yard from Town Centre		10 Kms.		
10	Whether the garbage is segregated as bio-degradable and bio-non degradable at the collection point or at the yard?		No		
11	Whether APCB's NOC and Licences are available?		No		
12	Mode of disposal of bio non- degradable wastes		Dumped		
13	Whether garbage is merely dumped?		Type Yes or No	Yes	
	i If No, what is the mode of disposal?		Compost/ landfill/ others (specify)		
14	Details on Conservancy Vehicles		No. of Vehicles		Rated Capacity / Vehicle (Tonnes)
			Owned	Hired	
	a	i) Tractors	4		
		ii) Mini Trucks			
		iii) Trucks			
		iv) Tippers			
		v) Push carts	20		
		vi) Compactors			
		vii) Dumper Placer			
		viii) FEL/JCB	1		
		ix) Others			
		Age of the vehicle (years)			
	b	i) Tractors	1 (One) to 10 years Old		
		ii) Mini Trucks			
		iii) Trucks			
		iv) Tippers			
		v) Push carts			
		vi) Compactors			
		vii) Dumper Placer			
		viii) FEL/JCB			
		ix) Others		2 years old	

	c	Average No. of Trips per day	12 tips/ day		9
	d	Whether the vehicles are in good condition ?		Type Yes or No	Yes
	e	How many vehicles are in good condition?		4	4
B Assets of the Local Body					
1 Number of Motor Vehicles for different Departments (Excluding for Solid Waste Management)					
			Numbers	Original value	Value after depreciation
			(Rs. in thousands)		
	2	Remunerative Assets owned	Nos.	Area in Sq. m	Annual Income (Latest actual)
	a	Bibah Bhawan	No		
	b	Cinema House	No.		
	c	Boat Club	No		
	d	Bus Stand	1 Nos	3750	70000.00
	e	Taxi Stand	0		
	f	Auto Stand	1	2400.00	288000.00
	g	Rickshaw Stand			
	h	Office Buildings			
	i	Commercial Complexes	6	0.00	960000.00
	j	Lodges			
	k	Rest Houses/Travellers Bungalow			
	l	Markets- Local Body			
		a) Daily	1		622000.00
		b) Weekly	1		301000.00
	m	Pay and Use latrines	1		3600.00
	n	Slaughter House	10		18000.00
	o	Others (Pl. specify)			
	3	Infrastructure			
	a	Buildings	2 Nos	685	500280.00
	4	Service Oriented			
	a	Common Bath Rooms			
	b	Parks & Play Grounds	2	280	18000.00
	5	Other Assets			
	a	Integrated Sanitary Complex	No		
	6	Details of assets created in last 5 years from out of	Number	Type of asset	Area(Sq.m)
	i	FC Devolution	Assest not calculated		
	ii	General Fund of Municipality			
	iii	Others(Pl. specify)			

PART V : LIABILITIES**1 Liabilities statement as on 31.03.2009**

Items			Amount (Rs. in lakh)
	1	Provident Fund subscription collected but not remitted required to be deposit in account from Feb/01 to March/08	27.25
	2	Interest due on PF not adjusted	1.60
	3	EC charges due to Electricity Board	9.22
	4	Arrears of Salary unpaid	114.45
			0.00
	5	Group Insurance not paid	0.00
	6	Others (specify)	0.00
	i	Gratuity & Leave Encashment benefit	23.07
	ii	Contactors/suppliers/ Water Chemical Cost	12.65
	iii	Loan from LICI & State Govt. for construction of water supply	78.67
	iv	Low Cost Sanitary Programme Loan	92.00
		Total	358.91

PART V : LIABILITIES**2 Loan statement as on 31.3.2010**

(Rupees in thousands)

Sl. No	Lending Agency	Amount of loan	Year of drawal	Interest Rate -%	Repay-ment period	Purpose / Scheme	Loans consolidated as on 1-4-98	Total loan repaid as on 31.03.2010			Overdue amount as on 31.3.2010				Outstanding Loan amount (3 - 9+13+14)
					Years			Principal	Interest	Total	Principal	Interest	Penal Interest	Total (12 + 13)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director, Municipal Administration Department	25.00	1971.00	0.00	0.00	Purchase of Tractor & Trailor				0.00				0.00	25.00
		50.00	1974.00	0.00	0.00	Restoration of properties damaged by flood in 1973				0.00				0.00	50.00
		15.00	1978.00	0.00	0.00	Construction of Water Supply Scheme				0.00				0.00	15.00
2	LICI, Guwahati	30.00	1978.00							0.00				0.00	30.00
3	Director, Municipal Administration Department	30.00	1979.00							0.00				0.00	30.00
		25.00	1980.00												
4	LICI, Guwahati	600.00	1980.00							0.00				0.00	600.00
5	Director, Municipal Administration	939.00	1981.00							0.00				0.00	939.00
6	LICI, Guwahati	500.00	1981.00							0.00				0.00	500.00
		1900.00	1982.00												1900.00
7	Director, Municipal Administration	30.00	1994.00			LCS Programme				0.00				0.00	30.00
8	Director, Municipal Administration	200.00	1982.00							0.00				0.00	200.00
9	Director, Municipal Administration Department	200.00	1983.00			LCS Programme				0.00				0.00	200.00
		262.00	1984.00												
11	LICI, Guwahati	800.00	1984.00			Construction of Water Supply Scheme				0.00				0.00	800.00
	Total	5606.00	29711.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5319.00

Cont....2

PART V : LIABILITIES**2 Loan statement as on 31.3.2010**

(Rupees in thousands)

Sl. No	Lending Agency	Amount of loan	Year of drawal	Interest Rate -%	Repay-ment period	Purpose / Scheme	Loans consolidated as on 1-4-98	Total loan repaid as on 31.03.2010			Overdue amount as on 31.3.2010				Outstanding Loan amount (3 - 9+13+14)
					Years			Principal	Interest	Total	Principal	Interest	Penal Interest	Total (12 + 13)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
12	Director, Municipal Administration Department	848.00	1984.00	0.00	0.00	Construction of Water Supply Scheme				0.00				0.00	848.00
		200.00	1984.00	0.00	0.00					0.00				0.00	200.00
		300.00	1985.00	0.00	0.00	LCS Programme				0.00				0.00	300.00
		300.00	1986.00	0.00	0.00					0.00				0.00	300.00
		2430.00	1988.00	0.00	0.00	Construction of Market Complex				0.00				0.00	2430.00
		82.05	1984.00	0.00	0.00										
		54.00	1984.00	0.00	0.00	Engineering Charge				0.00				0.00	54.00
		634.06	1982.00	0.00	0.00	Construction of Water Supply Scheme				0.00				0.00	634.06
		800.00	2003.00	0.00	0.00	Market Complex				0.00				0.00	800.00
		5606.00	29711.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5319.00
	Total	5648.11	17880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5566.06
		11254.11	47591.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10885.06

PART VI : DETAILS OF CAPITAL WORKS UNDERTAKEN

Sector			2006-07		2007-08		2008-09		2009-10		2010-11	
			Total	General Funds	Total	General Funds	Total	General Funds	Total	General Funds	Total	General Funds
1	Roads	Units										
	a Physical	Kms.										
	i	New Formation										
	ii	Cement Concrete Roads										
	iii	Upgradation- WBM to BT	0.60		0.30		0.35		0.35			
	iv	Upgradation- Metal to WBM			0.37							
	v	Upgradation- Earthen to Metal	1.50		3.00				5.00		2.00	
	vi	Upgradation- Others (earthen)	0.50		0.85				1.50		0.80	
	b Financial (Rs. in thousands)											
	i	New Formation										
	ii	Cement Concrete Roads										
	iii	Upgradation- WBM to BT	34000		1288000		205000		50000		68000	
	iv	Upgradation- Metal to WBM										
	v	Upgradation- Earthen to Metal										
	vi	Upgradation- Others										
2	Storm Water Drains											
	a Physical	Kms.										
	i	Upgradation of Kutcha to Pucca	0.80		1.30		0.30		0.50		0.250	
	ii	Construction of New drains	1.10		2.50		2.00		0.05		0.300	
	b Financial(Rs. in thousands)											
	i	Upgradation of Kutcha to Pucca	270000		200000		245000	45000	21000			
	ii	Construction of New drains										

PART VI : DETAILS OF CAPITAL WORKS UNDERTAKEN

Sector				2006-07		2007-08		2008-09		2009-10		2010-11	
				Total	General Funds	Total	General Funds	Total	General Funds	Total	General Funds	Total	General Funds
3	Water Supply			Units									
	a	Physical											
	i	Construction of OHT	litres										
	ii	CWSS Executed by PHE/AUWSS	MLD										
	iii	Extension of Pipelines	Kms	2	2								
	iv	Installation of Public Fountains	Nos			1							
	v	Installation of Borewells	Nos										
	b	Financial (Rs. in thousands)											
	i	Construction of OHT											
	ii	CWSS Executed by PHE/AUWSSB											
	iii	Extension of Pipelines											
	iv	Installation of Public Fountains				8							
	v	Installation of Borewells											
	vi	Water supply through lorries											
4	Sanitation /SWM												
	a	Physical											
	i	Vehicles Purchased (Tractor)	Nos.			1							
	ii	Equipment Purchased	Nos.										
	iii	Public Conveniences including ISC and Vambay	Seats										
	iv	Land for disposal	acre										
	v	Others											

PART VI : DETAILS OF CAPITAL WORKS UNDERTAKEN

Sector				2006-07		2007-08		2008-09		2009-10		2010-11	
				Total	General Funds	Total	General Funds	Total	General Funds	Total	General Funds	Total	General Funds
	b	Financial (Rs. in thousands)	Units										
	i	Vehicles Purchased											
	ii	Equipment Purchased											
	iii	Public Conveniences including Integrated Sanitary Complex and VAMBAY											
	iv	Land for disposal											
	iv	Others											
5	Street Lights												
	a	Physical	Nos.										
	i	Tube Lights		1200									
	ii	Sodium Vapour Lamps											
	iii	Mercury lamps											
	iv	High mast Lamps											
	v	Others (CFL)		1000									
	b	Financial (Rs. in thousands)											
	i	Tube Lights											
	ii	Sodium Vapour Lamps											
	iii	Mercury lamps											
	iv	High mast Lamps											
	v	Others											

PART VI : DETAILS OF CAPITAL WORKS UNDERTAKEN

Sector			2006-07		2007-08		2008-09		2009-10		2010-11	
			Total	General Funds	Total	General Funds	Total	General Funds	Total	General Funds	Total	General Funds
6 Remunerative Enterprises & Others												
	a Physical	Sq.mts										
	i	Bus Stand										
	ii	Markets										
	iii	Shops										
	iv	Others 1										
	v	Others 2										
	b Financial (Rs. in thousands)											
	i	Bus Stand										
	ii	Markets	190000		1200000						1050000	
	iii	Shops	7000		5000		3000					
	iv	Others 1										
	v	Others 2										

PART VII. FELT NEEDS FOR THE NEXT FIVE YEARS FROM 2012

1	Roads		Length in kms.	Rs.in lakh
	a	New Cement Concrete Roads	5.00	500.00
	b	New Formations	15.00	600.00
	c	Upgradation- WBM to BT	12.00	1000.00
	d	Upgradation- Metal to WBM		
	e	Upgradation- Earthen to Metal	10.00	150.00
	f	Pathways	2.00	5.00
2	Construction of Culverts		Nos.	
	a	Bridges		
	b	Culverts	120	180.00
	c	Subways		
	d	Foot overbridge		
3	Storm Water Drains		Length in kms.	
	a	Kutchra	15.00	10.00
	b	Pucca	10.00	250.00
	c	Pucca Closed	3.50	200.00
	d	Treatment plant , if required	Nos.	
4	Street Lighting		Nos.	
	a	Tube lights	4000	30.00
	b	Sodium Vapour lamps	50	2.50
	c	Mercury lamps	50	2.50
	e	High mast lamps	50	1.50
	f	Focus lamps	20	1.00
5	Water Supply		In Units	
	a	Additional Quantity of water	Lakhs Litres	
	b	Additional Reservoir Capacity	Lakhs Litres	
	c	Extension of Pipe Lines	Kms.	10
	e	New connections	Nos.	0
	f	Public Fountains	Nos.	0
	g	Installation of Pumps	HP	40
6	Sewerage			
	a	Extension of Sewer Lines	Kms.	
	b	New Formations	Kms.	
	c	Treatment Plant	Sq.Mts.	
7	Solid Waste Management Information			
	a	i) No. of Tri-cycles	20	2.00
		ii) No.of Push Carts with bins	20	1.00
		iii) No. of Bins	200	10.00

		b	Purchase of Vehicles		Numbers	
			i) Tractors		2	12.00
			ii) Mini Trucks		2	10.00
			iii) Trucks		1	8.00
			iv) Tippers			
			v) Compactors			
			vi) Dumper placers		1	15
			vii) Loaders			
			viii) Others (Specify)			
		c	Formation of compost yards			
	8	Other Assets			Numbers	
		a	Improvement of Bus Stand		2	10.00
		b	Construction of Office Buildings		1	300.00
		c	Construction of Commercial Complexes		2	600.00
		d	Parks and Play Grounds		2	10.00
		e	Bibah Bhawans		1	100.00
		f	Markets- Local Body			
			i) Daily		1	5.00
			ii) Weekly		1	3.00
		g	Slaughter houses		1	150.00
		h	Public Toilets			
			i) Free Toilets		5	10.00
			ii) Pay and Use Latrines		5	30.00
		i	Other Infrastructure (Specify)			
			Total			4274.50

PART VIII : DCB STATEMENTS

1 Property Tax							
Item			Actuals				
			2006-07	2007-08	2008-09	2009-10	2010-11
			<i>Rupees in thousands</i>				
		Demand					
	1	Current	1600.63	1800.84	1900.23	3000.28	3200.75
	2	Arrears	1400.23	2000.97	2200.51	2100.87	5500
		Total	3000.86	3801.81	4100.74	5101.15	8700.75
		Collection					
	1	Current	200.10	900.20	700.40	400.22	41.00
	2	Arrears	700.80	800.08	1200.47	800.43	385.00
		Total	900.90	1700.28	1900.87	1200.65	426.00
		Balance					
	1	Current	1400.53	900.64	1199.83	2600.06	4700.53
	2	Arrears	699.43	1200.89	1000.04	1300.44	3501.37
		Total	2099.96	2101.53	2199.87	3900.50	8201.90
		Percentage of Collection					
	1	Current	12%	47%	36%	13%	0.01%
	2	Arrears	55%	38%	54%	38%	0.07%
		Total No. of Assessments	3620	3780	3870	1098	4133
		Dues from State Govt. Depts.	13.96	18.96	20.06	22.23	22.48
		Litigated					

PART IX: ANNUAL ACCOUNTS

Code	Head of Account	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
		<i>Rs in lakh</i>					
I	REVENUE ACCOUNT						
	Income						
A	Opening Balance	6.31	24.92	36.63	184.38	160.66	-54.96
B	Own Revenue	38.59	43.05	131.16	39.33	45.54	167.00
1	Tax Revenue						
	i Property Tax						
	ii House Tax	8.18	8.54	10.12	7.94	7.40	32.80
	iii Water Tax	1.72	1.90	1.70	1.85	1.55	18.70
	iv Latrine Tax	1.45	0.97	2.15	2.19	1.64	12.10
	v Light Tax	2.04	1.48	1.52	2.31	2.08	10.40
	vi Market tax						
	vii Urban Immovable Property Tax	1.96	1.36	1.81	1.86	1.60	13.00
	viii Others	0.50	0.00	0.28	0.00	0.00	1.80
	Total Tax Revenue - 1	15.85	14.25	17.58	16.15	14.27	88.80
2	Non Tax Revenue						
	i Trade Licence Fees	5.51	6.09	2.79	2.49	4.31	16.80
	ii Market Fees	14.96	18.68	20.09	14.57	25.64	35.30
	iii Slow Moving Vehicles	0.41	0.48	0.46	0.73	1.11	6.50
	iv Sale of Water						
	v Parking Fees	1.86	3.55	12.24	5.39	0.00	18.00
	vi Fines & Penalties						
	vii Others			78.00		0.21	1.60
	Total Non Tax Revenue - 2 (i-vii)	22.74	28.80	113.58	23.18	31.27	78.20
	Total Own Revenue - B (1+2)	38.59	43.05	131.16	39.33	45.54	167.00
C.	Grants and Assigned Revenue						
1	SFC Devolution	0.00	0.00	0.00	59.36	92.88	76.66
	i Devolution				59.36	92.88	76.66
	ii Grants						
2	Assigned Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	i Surcharge on Stamp Duty						
	ii Entertainment tax						
3	Other grants	0.00	0.00	0.00	0.00	0.00	0.00
	i Surcharge on Sales tax						
	ii Additional Surcharge on Sales tax						
	iii Toll Compensation						
	iv Mines & Minerals						
	v Others						
	Total C (1 + 2 + 3)	0.00	0.00	0.00	59.36	92.88	76.66

Code	Head of Account	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
		<i>Rs in lakh</i>					
GRAND TOTAL REVENUE INCOME I (B+C)		38.59	43.05	131.16	98.69	138.42	243.66
II	CAPITAL ACCOUNT						
A	Grants in aid from State Government						
1	Basic Amenities						
2	M.P.L.A.D						
3	M.L.A, L.A.D						
4	Others						
Total Grants in Aid- A (1 to 4)		0.00	0.00	0.00	0.00	0.00	0.00
B	Grants from Central Government						
1	Twelfth Finance Commission	13.26	7.06	12.88	6.44		
2	National Slum Development Programme	6.86	1.75				
3	SJSRY Wages			72.00	42.54		
4	SJSRY Self Employment						
5	VAMBAY Scheme						
6	IHSDP under JNNURM			158.00			
7	UIDSSMT under JNNURM						
8	IDSMT						
9	Others					19.13	
Total Grants from Central Govt. B (1 to 6)		20.12	8.81	242.88	48.98	19.13	0.00
C	Loan Account						
1	IDSMT						
2	LIC/ GIC						
3	HUDCO						
4	Government of Assam						
5	Others (Specify)						
Total Loans C (1 to 5)		0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Income II (A+B+C)		20.12	8.81	242.88	48.98	19.13	0.00
III	DEPOSITS						
1	From Employees						
2	From Water Connections	0.60	0.45	0.35			
3	Suspense Account						
4	Other cash deposits						
5	Others (incl. External Agencies)						
Total Deposits- III (1 to 5)		0.60	0.45	0.35	0.00	0.00	0.00
IV	ADVANCES						
1	Staff Advances	0.00	0.00	0.00	0.00	0.00	0.00
	a) Permanent advance						
	b) Temporary advance						

Code	Head of Account	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
		<i>Rs in lakh</i>					
	2 Engineer's stock						
	3 Advances to TWAD						
	4 Others						
Total Advances IV (1 to 4)		0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL INCOME (I+II+III+IV)		59.31	52.31	374.39	147.67	157.55	243.66
EXPENDITURE							
I	REVENUE ACCOUNT						
A	i	Salaries			32.50	58.84	79.87
	ii	Wages	14.69	14.69	14.69		
	iii	CPF Contribution				4.88	
	iv						
		Total A	14.69	14.69	47.19	58.84	76.31
B	Operation & Maintenance Expenses						
1	General Administration		0.80	1.00	11.40	7.07	3.75
	i	Office Management	0.80	1.00	9.80	5.40	1.65
	ii	Others			1.60	1.67	2.10
2	Water Supply		6.15	5.79	6.27	5.83	7.60
	i	Power Charges	4.80	4.70	4.75	4.60	4.50
	ii	Chemicals	0.60	0.59	0.72	0.75	0.90
	iii	Payment to PHE/AUWSSB					
	iv	Others	0.75	0.50	0.80	0.48	2.20
4	Conservancy		0.69	0.90	2.50	3.50	6.60
	i	Fuel Charges	0.45	0.55	2.00	2.50	4.80
	ii	Others	0.24	0.35	0.50	1.00	1.80
5	Roads		1.20	1.80	2.10	1.20	5.40
	i	Materials/ labour	1.20	1.80	2.10	1.20	5.40
	ii	Others					
6	Storm Water Drains		0.36	0.95	2.10	2.10	1.87
	i	Materials/ labour	0.36	0.95	2.10	2.10	1.87
	ii	Others					
7	Street Lighting		0.72	0.47	0.87	3.06	8.44
	i	Materials	0.50	0.27	0.25	1.30	4.70
	ii	Electricity	0.22	0.20	0.22	0.26	0.54
	iii	Others			0.40	1.50	3.20
8	Burial & Burning Grounds						
9	Discretionary Services		0.00	0.00	42.00	30.00	0.00
	i	Parks & Play Grounds					
	ii	Library & Reading Room					
	iii	Markets/ Bus Stand			42.00	30.00	

Code			Head of Account	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
				Rs in lakh					
		iv	Shops						
		v	Buildings & Properties						
		vi	Others						
	10	SJSRY Self Employment Subsidy				72.00			42.12
	11	Miscellaneous							
Total- B (1 to 11)				9.92	10.91	139.24	52.76	33.66	74.23
Total Revenue Expenditure I (A+B)				24.61	25.60	186.43	111.60	118.41	150.54
II	CAPITAL ACCOUNT								
	1		Roads	10.00	9.00	12.00	10.00	5.00	7.00
	2		Culverts	1.00	2.00	3.00	4.50	3.50	5.30
	3		Storm Water Drains	5.00	4.00	7.00	5.00	6.35	8.25
	4		Water Supply						
	5		Street Lighting			5.00	8.90	12.00	
	6		Public Health & Sanitation	0.00	0.00	0.00	0.00	16.02	18.18
		i	Purchase of Vehicles					6.00	
		ii	Mosquito eradication equipment					3.84	
		iii	Community Toilets						14.68
		iv	Pay & Use latrines					6.18	
		v	Conversion of Public Dry Latrines						
		vi	Low Cost Sanitation						3.50
	7		Conservancy	0.09	0.00	3.67	1.45	1.00	0.00
		i	Purchase of Vehicles						
		ii	Purchase of Dust Bins	0.09		3.67	1.45	1.00	
	8		Others	0.00	0.00	9.54	4.60	190.45	26.19
		i	Slaughter House			1.75		2.45	3.44
		ii	Burial & Burning Ground						
		iii	Community Hall/IHSDP					171.00	
		v	Markets				3.00	15.00	20.00
		vi	Bus Stand			5.79			
		vii	Shops			2.00	1.60	2.00	2.75
		viii	Bus Shelter						
		ix	Foot path						
		x	Rest House						
		xi	Others						
Total Capital Expenditure- II (1 to 8)				16.09	15.00	40.21	34.45	234.32	64.92
III	DEBT SERVICING / LOAN REPAYMENT (including annuity recovered from devolution)								
		1	Water Supply- Govt. Loans						
		2	Water Supply- LIC Loans						
		3	Sewerage - Govt. loans						
		4	Sewerage - LIC loans						
		5	IDSMT					18.69	
		6	HUDCO						

Code	Head of Account	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
		<i>Rs in lakh</i>					
	7 Other Loans (Specify)						
Total Loan Repayment- III		0.00	0.00	0.00	0.00	18.69	0.00
IV	DEPOSITS						
	1 Repayments				8.34	1.75	5.00
	2 Others				17.00		
Total Deposits- IV		0.00	0.00	0.00	25.34	1.75	5.00
V	ADVANCES						
	1 Advances						
Grand Total Expenditure (I to V)		40.70	40.60	226.64	171.39	373.17	220.46
Closing Balance = (Income – Expenditure) + Opening Balance		24.92	36.63	184.38	160.66	-54.96	-31.76