

FOURTEENTH FINANCE COMMISSION

AMGURI M.B.

NAME OF THE STATE ASSAM

INFORMATION ON LOCAL BODIES

- 1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2013)
- 2 Date of Last PRI Election; Last ULB Election **31-07-2009**
- 3 (A) Average population covered by PRIs and ULBs at each level as on 1.4.2001 **6799**
(as per Census 2001). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.
- 3(B) Average population covered by PRIs and ULBs at each level as on 1.4.2011 **8007**
(as per Census 2011). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.
- 4 Average area covered by PRIs and ULBs at each level as on 1.4.201 **2.54 km²**
(as per Census 2011). Please append in extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the average is obtained.

5 Transfer of resources to PRIs/ULBs set out by the State Finance Commission

SN	Particulars	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
I	Urban Local Bodies						
A	Assigned Revenue						
i	Municipal Corporations						
ii	Municipalities		0.17	0.66	1.22	1.026	0.456
iii	Town Panchayats						
	Total						
B	SFC Devolution						
i	Municipal Corporations						
ii	Municipalities		0.17	0.66	1.22	0.418	0.456
iii	Town Panchayats						
	Total						

C	Grants-in-aid						
i	Municipal Corporations						
ii	Municipalities					0.61	
iii	Town Panchayats						
	Total						
D	Others if any (pls specify)						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
II	PRIs						
A	Assigned Revenue						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
B	SFC Devolution						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
C	Grants-in-aid						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
D	Others if any (pls specify)						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						

Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Transfer of resources to Municipalities

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers						
2007-08										
2008-09			0.17	0.17						
2009-10			0.66	0.66						
2010-11			1.22	1.22						
2011-12			0.418	0.418	0.61	0.61				
2012-13			0.46	0.46						
2013-14			0.48	0.48	1					
2014-15			0.5	0.5	1.5					
2015-16			0.52	0.52	1.5					
2016-17			0.521	0.521	1.5					
2017-18			0.54	0.54	2					
2018-19			0.56	0.56	2					
2019-20			0.6	0.6	2.1					

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Expenditure and sources of Revenue/Capital of ULBs

Expenditure of Urban Local Bodies and Sources of Revenue/Capital

Year	Municipal Corporations											
	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax			Other Taxes									
2007-08												
2008-09												
2009-10												
2010-11												
2011-12												
2012-13 (if available)												

Year	Municipalities											
	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue			Transfers from Central Government SJSRY & NSDP, IDSMT	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax			Other Taxes									
2007-08	0.164	0.004	0.0032	0.018	0.184	0.043	0.045			0.075		
2008-09	0.215	0.185	0.0074	0.039	0.2	0.075		0.17	0			
2009-10	0.121	0.383	0.005	0.033	0.23	0.092	0.139	0.66	0	1.17		
2010-11	0.235	1.277	0.0048	0.033	0.364	0.14	0.111	1.22	0	0.255		
2011-12	0.194	1.751	0.0059	0.0357	0.23	0.28	0.211	0.418	0.61	0.24		
2012-13 (if available)	0.201	1.387	0.0057	0.05	0.38	0.5	0.222	0.46	0	0.355		

Year	Nagar Panchayats											
	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax			Other Taxes									
2007-08												
2008-09												
2009-10												
2010-11												
2011-12												
2012-13 (if available)												

* Source of capital to include market borrowing/issue of bond etc.

Expenditure and Sources of Revenue of ULBs - District-wise

(Rs. In Crore)

Expenditure and source of Revenue of Urban Local Bodies (Information to be provided District-wise)

Municipal Corporation					Municipality				Town Panchayats				
(aggregate information of all Municipal Corporation in the District to be provided if there are more than one in the district)					(aggregate information of all Municipalities in a district to be provided)				(aggregate information of all town panchayats in a district to be provided)				
Name of the Municipal Corporations:					No. of Municipalities:		57		No. of Town panchayats:				
Total Area of Municipal Corporations:					Total area of Municipalities:		2.54km2		Total area of Townpanchayats:				
Total Population of Municipal Corporations:					Total population of Municipalities:		8007		Total population of Town panchayats:				
		Year				Year				Year			
S.N.	Items	2009-10	2010-11	2011-12	2012-13	2009-10	2010-11	2011-12	2012-13	2009-10	2010-11	2011-12	2012-13
I	Expenditure												
A	Revenue					0.121	0.236	0.194	0.201				
B	Capital					0.383	1.277	1.751	1.387				
II	Sources of Revenue												
A	Own Revenue												
	<i>i. Own tax (a+b)</i>												
	<i>a. Immovable Property Tax</i>					0.005	0.0048	0.0059	0.0057				
	<i>b. Other Taxes</i>					0.033	0.033	0.0357	0.05				
	<i>ii. Own non-tax</i>					0.23	0.364	0.23	0.38				
B	Transfers from Central Government #												
	<i>(detail information on each of the CSS to be given below)</i>												
	<i>I SJSRY</i>					0.092	0.14	0.28	0.5				
	<i>ii</i>												
	<i>iii</i>												
	<i>iv</i>												
	C. Transfers from 12th FC/13th FC					0.14	0.112	0.211	0.222				
	D. Assigned + Devolution												
	E. Grant-in-Aid from State Government												
	F. Market Borrowing/Institutional Borrowings												
	G. Others (specify)					0.355	0.255	0.24	0.07				

: Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS. Separate format to be filled for each district.

Schedule 5B

Name of the State:

OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ULBs

SN	Item	(Rs. In Lakhs)						Date of last revision	Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
A	Tax														
	Property Tax	0.021	0.046	0.038	0.038	0.042	0.055		0.25	0.26	0.27	0.28	0.29	0.3	0.31
	Professional Tax														
	Entertainment Tax														
	Octroi/Entry Tax														
	Any other (Pl. specify)														
	Total (A)	0.021	0.046	0.038	0.038	0.042	0.055		0.25	0.26	0.27	0.28	0.29	0.3	0.31
B	Non-Tax														
1	Water Charges	0.081	0.088	0.088	0.092	0.095	0.11		0.111	0.112	0.113	0.114	0.115	0.116	0.117
2	Fees/User charges	0.011	0.017	0.017	0.016	0.019	0.04		0.05	0.06	0.07	0.08	0.09	0.1	0.11
3	Irrigation Charges														
4	Any other (bazar revenue)	0.092	0.095	0.13	0.256	0.116	0.226		0.227	0.228	0.229	0.23	0.231	0.232	0.233
	Total (B)	0.184	0.2	0.235	0.364	0.23	0.376		0.388	0.4	0.412	0.424	0.436	0.448	0.46

Property Tax

Please provide brief notes on the following:-

1. Whether Assets register exists.
2. System of Billing and Collection of Property Tax

Name of the State:

ARREARS OF COLLECTION (INTERNAL REVENUE MOBILIZATION) OF ULBs

		(Rs. In Lakhs)					
S.No.	Item	As on 31st March					
		2008	2009	2010	2011	2012	2013
A	Tax						
	Property Tax	0.019	0.044	0.036	0.037	0.04	0.052
	Professional Tax						
	Entertainment Tax						
	Octroi/Entry Tax						
	Any other (Pl. specify)						
	Total (A)	0.019	0.044	0.036	0.037	0.04	0.052
B	Non-Tax						
1	Water Charges	0.044	0.039	0.045	0.05	0.051	0.049
2	Fees/User charges	0.01	0.015	0.016	0.013	0.015	0.035
3	Irrigation Charges						
4	Any other (Pl. specify)	0.078	0.07	0.09	0.023	0.99	0.2
	Total (B)	0.132	0.124	0.151	0.086	1.056	0.284

Schedule 6B

Name of the State:

EXPENDITURE OF ULBs														
S.No.	Item	(Rs. In Lakhs)						Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	Establishment													
	a) Salaries & wages for employees	0.086	0.111	0.144	0.234	0.115	0.06	0.2	0.22	0.225	0.24	0.25	0.28	0.3
	b) Pension etc. for employees	nil	nil	nil	nil	nil	nil							
	c) Any other (Pl. specify)													
2	Maintenance													
	(i) Water Supply	0.072	0.078	0.0624	0.074	0.125	0.09		0.2	0.4	0.5	0.6	0.6	0.7
	(ii) Buildings				0.047	0.105	0.061		1	1.1	1.1	1.25	1.25	1.25
	(iii) Roads & drain	0.003	0.18	0.28	0.65	1.55	0.013		1.5	1.6	1.7	1.8	0.2	0.22
	(iv) Any other maintenance Expenditure (Pl. specify)													
3	Capital Expenditure													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Any other Capital Expenditure (Pl. specify)													
4	Welfare Expenditure for citizens													
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens			0.086	0.066	0.057	0.038	0.035	0.138	0.138	0.138	0.138	0.14	0.14
	c) Any other welfare expenditure for citizens (pl. specify)	0.005	0.007	0.007	0.007	0.006	0.014	0.02	0.025	0.03	0.03	0.035	0.04	0.045
5	Any other (pl. specify)													
	Total													

Water Supply, Sanitation and Irrigation of ULBs

Schedule 7B

Schedule 7B							
Water Supply (ULBs)				Sanitation (ULBs)		Irrigation (Minor Irrigation Scheme incl. Water Harvesting) (ULBs)	
Year	Population covered by Protected Water Supply Schemes	% population cover	Per capita domestic consumption per day	Personal Sanitation Cover (Population covered by Latrines)	% population cover	Area Covered (In Hect.)	% Area covered
2007-08	6000	75	80	6500	80		
2008-09	6000	75	80	6500	80		
2009-10	6200	75	80	6500	80		
2010-11	6200	75	80	6500	80	nil	
2011-12	6200	75	80	6500	80		
2012-13	6200	75	80	7500	90		
Projections							
2013-14	8008	100	135	8008	100		
2014-15	8200	100	135	8008	100		
2015-16	8350	100	135	8200	100	nil	
2016-17	8500	100	135	8500	100		
2017-18	8750	100	135	8750	100		
2018-19	9000	100	135	9000	100		
2019-20	9500	100	135	9500	100		
Please provide brief notes on the following:-							
1. Details of arrangement for Solid Waste Management may be provided.							
2. Length of roads under maintenance of ULB's (Black Top, Graval etc.).							

Status of Accounts of ULBs

1	Authority who maintains the accounts of ULB's. Chairperson with accountant of Amguri M.B.
2	Whether revised formats revised by CAG adopted for accounting purpose. No
3	Latest year upto which accounts maintained. 2012-2013
4	Details of audit accounting authority. AG & Local Audit
5	Latest year upto which audit completed. 2010-2011

Status of Employees census

1	Is Professional Tax levied. Yes
2	Does the ULBs collect professional tax? If not which agency does. Deposited in the state Govt. A/c
3	List of Professional Tax payers available, upto which date the list has been updated. 2012-13
4	Are employers required to register themselves for payment of professional tax.
5	Billing and collection mechanism in place. No
6	Details of professional tax collected. List Enclosed