



Fourteenth Finance Commission

Local Bodies

A - Schedules of Financial Position			
S. No.	Schedule No.	Subject	Page No.
1	1	Basic Information of Local Bodies	1
2	1A	Details of State Finance Commissions (SFC) - Constitution and Submission	3
3	2A	Transfer of Resources to Local Bodies - District Panchayats	4
4	2B	Transfer of Resources to Local Bodies - Block Panchayats	5
5	2C	Transfer of Resources to Local Bodies - Village Panchayats	6
6	2D	Transfer of Resources to Local Bodies - Municipal Corporations	7
7	2E	Transfer of Resources to Local Bodies - Municipalities	8
8	2F	Transfer of Resources to Local Bodies - Town Panchayats	9
9	3A	Functions/Services transferred to PRIs and Expenditure thereon	10
10	3B	Functions/Services transferred to ULBs and Expenditure thereon	11
11	4A	Expenditure and Sources of Revenue/Capital of PRIs	12
12	4B	Expenditure and Sources of Revenue of PRIs	13
13	4C	Expenditure and Sources of Revenue/Capital of ULBs	16
14	4D	Expenditure and Sources of Revenue of ULBs	17
15	5A	Own Revenue (Internal Revenue Mobilization) of PRIs	20
16	5B	Own Revenue (Internal Revenue Mobilization) of ULBs	21
17	5C	Arrears of Collection (Internal Revenue Mobilization) of PRIs	22
18	5D	Arrears of Collection (Internal Revenue Mobilization) of ULBs	23
19	6A	Expenditure of PRIs	24
20	6B	Expenditure of ULBs	25
21	7A	Water Supply, Sanitation and Irrigation of PRIs	26
22	7B	Water Supply, Sanitation and Irrigation of ULBs	27
23	8A	Status of Accounts/Status of Employees Census of PRIs	28
24	8B	Status of Accounts/Status of Employees Census of ULBs	29
B - Topics on which Notes are required			

FOURTEENTH FINANCE COMMISSION

NAME OF THE STATE ASSAM

INFORMATION ON LOCAL BODIES

- 1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2013)

Biswanath Chariali MB

- 2 Date of Last PRI Election; Last ULB Election :- 31.07.2009

- 3 (A) Average population covered by PRIs and ULBs at each level as on 1.4.2001 :- 16825 (as per Census 2001). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

- 3(B) Average population covered by PRIs and ULBs at each level as on 1.4.2011 - 18662 (as per Census 2011). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

- 4 Average area covered by PRIs and ULBs at each level as on 1.4.2011:- 6.02 Sq. Km (as per Census 2011). Please append in extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the average is obtained.

5 Transfer of resources to PRIs/ULBs set out by the State Finance Commission

(Rs. in lakh)

SN	Particulars	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
I	Urban Local Bodies						
A	Assigned Revenue						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
B	SFC Devolution						
i	Municipal Corporations						
ii	Municipalities	71.45	173.27	183.32	193.47	75.16	82.00
iii	Town Panchayats						
	Total						

C	Grants-in-aid						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
D	Others if any (pls specify)						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
II	PRIs						
A	Assigned Revenue						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
B	SFC Devolution						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
C	Grants-in-aid						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
D	Others if any (pls specify)						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total	71.45	173.27	183.32	193.47	75.16	82.00

Details of State Finance Commissions (SFC) – Constitution and Submission

SN	Particular	Date of Constitution of SFC	Date of submission of SFC Report	Date of submission of ATR	Period during which SFC recommendations were implemented	Devolution Recommended to Local Bodies (consolidated)
1	SFC-I	23.06.1995	29.02.1996	18.03.1996		
2	SFC-II	18.04.2001	18.08.2003	07.02.2006		
3	SFC-III	06.02.2006 & 03.07.2006	31.03.2007 & 27.03.2008	25.09.2009		
4	SFC-IV	23.04.2010	18.02.2012	13.07.2011		
5	SFC-V	05.03.2013				
6						
7						

Schedule -2A

Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Transfer of resources to District Panchayats

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										
2015-16										
2016-17										
2017-18										
2018-19										
2019-20										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Transfer of Resources to Block Panchayats

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										
2015-16										
2016-17										
2017-18										
2018-19										
2019-20										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Schedule -2C

Transfer of Resources to Local Bodies (actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Transfer of resources to Village Panchayats

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										
2015-16										
2016-17										
2017-18										
2018-19										
2019-20										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Schedule -2D

Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Transfer of resources to Municipal Corporations

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										
2015-16										
2016-17										
2017-18										
2018-19										
2019-20										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Transfer of resources to Municipalities

(Rs. in Lakhs)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08			71.45						71.4535015	0
2008-09			173.27	14.69					173.268407	14.69
2009-10			183.32	45.83					183.315542	45.829
2010-11			193.47	86.29					193.470712	86.292
2011-12			75.16	75.16		113.25			75.1629843	188.41
2012-13			82.00	82.00					82.00	82.00
2013-14			108.20						108.20	0.00
2014-15			134.84							
2015-16			163.31							
2016-17										
2017-18										
2018-19										
2019-20										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Transfer of resources to Town Panchayats

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08									0	0
2008-09									0	0
2009-10									0	0
2010-11									0	0
2011-12									0	0
2012-13									0	0
2013-14									0	0
2014-15									0	0
2015-16										0
2016-17										
2017-18										
2018-19										
2019-20										

* If SFC not constituted or where the first SFC has been consititued and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Schedule – 3A

Functions / Services transferred to PRIs and Expenditure thereon.

Name of function / service	Institution to which transferred	Date of transfer of function	Date of transfer of Staff	Date of transfer of budget head	Revenue Expenditure on the function/service in the year preceding the year of transfer		Revenue Expenditure on the function/service in the year succeeding the year of transfer		Revenue Expenditure on the function/service in the year 2012-13
					Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
1	2	3	4	5	6	7	8	9	10

Functions / Services transferred to ULBs and Expenditure thereon.

Name of function / service	Institution to which transferred	Date of transfer of function	Date of transfer of Staff	Date of transfer of budget head	Revenue Expenditure on the function/service in the year preceding the year of transfer		Revenue Expenditure on the function/service in the year succeeding the year of transfer		Revenue Expenditure on the function/service in the year 2012-13
					Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
1	2	3	4	5	6	7	8	9	10

Schedule -4A
(Rs. in Crores)

Expenditure and sources of Revenue/Capital of PRIs

Expenditure of Panchayati Raj Institutions and Sources of Revenue/Capital

Year	District Panchayats:											
	Expenditure		Sources of Revenue								Sources of Capital (Specify)	
			Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
	Tax Revenue		Non Tax (Incl. user charges)									
	Revenue	Capital		Immovable Property Tax	Other Taxes							
2007-08											SGRY	
											IAY	
											TFC	
											NREGA	
											SGSY	
											PMGSY	
											BRGF	
											Hariyali	
											State share	
											DDP	
											TASFC/FASFC	
											others	
2008-09											SGRY	
											IAY	
											TFC	
											NREGA	
											SGSY	
											PMGSY	
											BRGF	
											Hariyali	
											State share	
											DDP	
											TASFC/FASFC	
											others	
2009-10											SGRY	
											IAY	
											TFC	
											NREGA	
											SGSY	
											PMGSY	
											BRGF	
											Hariyali	
											State share	
											DDP	
											TASFC/FASFC	
											others	
2010-11											SGRY	
											IAY	

											TFC	
											NREGA	
											SGSY	
											PMGSY	
											BRGF	
											Hariyali	
											State share	
											DDP	
											TASFC/FASFC	
											others	
2011-12											SGRY	
											IAY	
											TFC	
											NREGA	
											SGSY	
											PMGSY	
											BRGF	
											Hariyali	
											State share	
											DDP	
											TASFC/FASFC	
											others	
2012-13 (if available)											SGRY	
											IAY	
											TFC	
											NREGA	
											SGSY	
											PMGSY	
											BRGF	
											Hariyali	
											State share	
											DDP	
											TASFC/FASFC	
											others	

Year	Block Panchayats											
	Expenditure		Sources of Revenue								Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
			Immovable Property Tax	Other Taxes								
2007-08						13					SGRY	
											IAY	

											TFC	
											NREGA	
											SGSY	
											PMGSY	
											BRGF	
											Hariyali	
											State share	
											DDP	
											TASFC/FASFC	
											others	
2008-09											SGRY	
											IAY	
											TFC	
											NREGA	
											SGSY	
											PMGSY	
											BRGF	
											Hariyali	
											State share	
											DDP	
											TASFC/FASFC	
											others	
2009-10											SGRY	
											IAY	
											TFC	
											NREGA	
											SGSY	
											PMGSY	
											BRGF	
											Hariyali	
											State share	
											DDP	
											TASFC/FASFC	
											others	
2010-11											SGRY	
											IAY	
											TFC	
											NREGA	
											SGSY	
											PMGSY	
											BRGF	
											Hariyali	
											State share	
											DDP	
											TASFC/FASFC	
											others	
14											SGRY	
											IAY	
											TFC	
											NREGA	
											SGSY	
											PMGSY	
											BRGF	
											Hariyali	
											State share	
											DDP	
											TASFC/FASFC	
											others	

2011-12											SGRY	
											IAY	
											TFC	
											NREGA	
											SGSY	
											PMGSY	
											BRGF	
											Hariyali	
											State share	
											DDP	
											TASFC/FASFC	
											others	
2012-13 (if available)											SGRY	
											IAY	
											TFC	
											NREGA	
											SGSY	
											PMGSY	
											BRGF	
											Hariyali	
											State share	
											DDP	
											TASFC/FASFC	
											others	
Year	Village Panchayats											
	Expenditure		Sources of Revenue								Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
			Immovable Property Tax	Other Taxes								
2007-08											SGRY	
											IAY	
											TFC	
											NREGA	
											SGSY	
											PMGSY	
											BRGF	
											Hariyali	
											State share	
											DDP	
											TASFC/FASFC	
											others	
2008-09											SGRY	

											IAY	
											TFC	
											NREGA	
											SGSY	
											PMGSY	
											BRGF	
											Hariyali	
											State share	
											DDP	
											TASFC/FASFC	
											others	
2009-10											SGRY	
											IAY	
											TFC	
											NREGA	
											SGSY	
											PMGSY	
											BRGF	
											Hariyali	
											State share	
											DDP	
											TASFC/FASFC	
											others	
2010-11											SGRY	
											IAY	
											TFC	
											NREGA	
											SGSY	
											PMGSY	
											BRGF	
											Hariyali	
											State share	
											DDP	
											TASFC/FASFC	
											others	
2011-12											SGRY	
											IAY	
											TFC	
											NREGA	
											SGSY	
											PMGSY	
											BRGF	
											Hariyali	
											State share	
											DDP	
											TASFC/FASFC	
											others	
2011-12											SGRY	
											IAY	
											TFC	
											NREGA	
											SGSY	
											PMGSY	
											BRGF	
											Hariyali	
											State share	
											DDP	

											TASFC/FASFC	
											others	
2012-13 (if avaiable)											SGRY	
											IAY	
											TFC	
											NREGA	
											SGSY	
											PMGSY	
											BRGF	
											Hariyali	
											State share	
											DDP	
											TASFC/FASFC	
											others	

Schedule - 4B (I)					
(Rs. In Lakhs)					
Expenditure and Sources of Revenue of District Panchayat _____					
	Name of the District Panchayat				
	Total Area of District Panchayat				
	No. of Block panchayats:				
	No. of Village panchayats:				
	Total Population of District Panchayat				
	Distance From District Headquarter				
		Year			
S.N.	Items	2009-10	2010-11	2011-12	2012-13
I	Expenditure				
A	Revenue				
B	Capital				
II	Sources of Revenue				
A	Own Revenue				
	i. Own tax (a+b)				
	a. Immovable Property Tax				
	b. Other Taxes				
	ii. Own non-tax				
B	Transfers from Central Government #				
(detail information on each of the CSS to be given below)					
(i)	SGRY				
(ii)	IAY				
(iii)	NREGA				
(iv)	SGSY				
(v)	PMGSY				
(vi)	BRGF				
(vii)	Hariyali				
(viii)	others				
C	Transfers from 12th FC/13th FC				
D	Assigned + Devolution				
E	Grant-in-Aid from State Government				
F	Others (specify)	0	0	0	0
	State share				
	DDP				
	Total				

: Provide information on each of the CSS like SGRY, NREGS, IAY, PMGSY etc from which money is received in the space provided below. Insert additional rows if needed.
 Separate format to be filled for each district.

Schedule - 4B (II)					
(Rs. In Lakhs)					
Expenditure and Sources of Revenue of Block Panchayat _____					
	Name of the Block Panchayat				
	Total Area of Block Panchayat				
	Name of Distt. Panchayat under which the Block Panchayat falls				
	No. of Village panchayats:				
	Total Population of Block Panchayat				
	Distance From District Headquarter				
		Year			
S.N.	Items	2009-10	2010-11	2011-12	2012-13
I	Expenditure				
A	Revenue				
B	Capital				
II	Sources of Revenue				
A	Own Revenue				
	<i>i. Own tax (a+b)</i>				
	<i>a. Immovable Property Tax</i>				
	<i>b. Other Taxes</i>				
	<i>ii. Own non-tax</i>				
B	Transfers from Central Government #				
	(detail information on each of the CSS to be given below)				
(i)	SGRY				
(ii)	IAY				
(iii)	NREGA				
(iv)	SGSY				
(v)	PMGSY				
(vi)	BRGF				
(vii)	Hariyali				
(viii)	others				
C	Transfers from 12th FC/13th FC				
D	Assigned + Devolution				
E	Grant-in-Aid from State Government				
F	Others (specify)				
	State share				
	DDP				
	Total				

: Provide information on each of the CSS like SGRY, NREGS, IAY, PMGSY etc from which money is received in the space provided below. Insert additional rows if needed.
Separate format to be filled for each district.

Schedule - 4B (III)					
(Rs. In Lakhs)					
Expenditure and Sources of Revenue of Village Panchayat _____					
	Name of the Village Panchayat				
	Total Area of Village Panchayat				
	Name of Distt. Panchayat under which the Village Panchayat falls				
	Name of Block Panchayat under which the Village Panchayat falls				
	Total Population of Village Panchayat				
	Distance From District Headquarter				
		Year			
S.N.	Items	2009-10	2010-11	2011-12	2012-13
I	Expenditure				
A	Revenue				
B	Capital				
II	Sources of Revenue				
A	Own Revenue				
	<i>i. Own tax (a+b)</i>				
	<i>a. Immovable Property Tax</i>				
	<i>b. Other Taxes</i>				
	<i>ii. Own non-tax</i>				
B	Transfers from Central Government #				
<i>(detail information on each of the CSS to be given below)</i>					
(i)	SGRY				
(ii)	IAY				
(iii)	NREGA				
(iv)	SGSY				
(v)	PMGSY				
(vi)	BRGF				
(vii)	Hariyali				
(viii)	others				
C	Transfers from 12th FC/13th FC				
D	Assigned + Devolution				
E	Grant-in-Aid from State Government				
F	Others (specify)				
	State share				
	DDP				
	Total				

: Provide information on each of the CSS like SGRY, NREGS, IAY, PMGSY etc from which money is received in the space provided below. Insert additional rows if needed.
 Separate format to be filled for each district.

Expenditure and sources of Revenue/Capital of ULBs
Expenditure of Urban Local Bodies and Sources of Revenue/Capital

Year	Municipal Corporations											
	Expenditure		Sources of Revenue								Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
			Immovable Property Tax	Other Taxes								
2007-08												
2008-09												
2009-10												
2010-11												
2011-12												
2012-13 (if available)												

Year	Nagar Panchayat (Biswanath Chariali MB)											
	Expenditure		Sources of Revenue								Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
			Immovable Property Tax	Other Taxes								
2007-08	35.0800	21.7000	5.8700		24.1500	20.7400	5.0600	0.0000	0.9600	0.0000	SJSRY	9.0300
											NSDP	5.2800
											10% Pool Fund	0.0000
											UIDSSMT	0.0000
											NFBS	0.0000
											LCSP	0.0000
											IHSDP	0.0000
											NOAP	6.4300
											TFC/13th FC	5.0600
											TASFC/FASFC	0.0000
											State share	0.0000
											Entry tax	0.0000
											DDP	0.0000
											OTHERS	0.9600
2008-09	49.0700	34.6100	7.7700		21.5500	34.6100	5.0600	14.6900	0.0000	0.0000	SJSRY	24
											NSAP	0
											10% Pool Fund	0
											UIDSSMT	0
											NFBS	0
											LCSP	0
											IHSDP	0
											NOAP	10.61
											TFC/13th FC	5.06
											TASFC/FASFC	14.69
											State share	0
											Entry tax	0
											DDP	0
											OTHERS	0.00

2009-10	61.1573	91.7716	9.4200		24.2400	23.3100	0.0000	45.8289	24.6500	25.4800	SJSRY	16.00
											NSAP	0
											10% Pool Fund	0
											UIDSSMT	0
											NFBS	0
											LCSP	0
											IHSDP	0
											NOAP	7.31
											TFC/13th FC	0
											TASFC/FASFC	45.82889
											State share	0
											Entry tax	23.68
											DDP	25.48
											OTHERS	0.97
2010-11	117.4951	72.0367	16.8300		30.2100	36.5500	18.6800	86.2919	0.9700	0.0000	SJSRY	30.70
											NSAP	0
											10% Pool Fund	0
											UIDSSMT	0.00
											NFBS	0
											LCSP	0.00
											IHSDP	0
											NOAP	5.85
											TFC/13th FC	18.68
											TASFC/FASFC	86.29185
											State share	0
											Entry tax	0
											DDP	0
											OTHERS	0.97
2011-12	116.0178	188.0452	15.1100		31.3300	33.5700	24.4800	75.1630	113.9200	10.4900	SJSRY	26.62
											NSAP	0
											10% Pool Fund	0
											UIDSSMT	0
											NFBS	0
											LCSP	0
											IHSDP	0
											NOAP	6.95
											TFC/13th FC	24.48
											TASFC/FASFC	75.16
											State share	0
											Entry tax	0
											DDP	10.49
											OTHERS	113.92
2012-13 (if available)	124.3717	72.8112	16.4900		36.0400	28.2800	22.6400	82.0029	1.2400	10.4900	SJSRY	28.28
											NSAP	0
											10% Pool Fund	0
											UIDSSMT	0
											NFBS	0
											LCSP	0
											IHSDP	0
											NOAP	0

											TFC/13th FC	22.64
											TASFC/FASFC	82.00289
											State share	0
											Entry tax	0
											DDP	10.49
											OTHERS	1.24

Year	Nagar Panchayats											
	Expenditure		Sources of Revenue								Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
			Immovable Property Tax	Other Taxes								
2007-08											SJSRY	
2008-09											SJSRY	
2009-10											SJSRY	
2010-11											SJSRY	
2011-12											SJSRY	
2012-13 (if available)											SJSRY	
											NSDP	

* Source of capital to include market borrowing/issue of bond etc.

Schedule - 4D(MC)					
(Rs. in Lakhs)					
Expenditure and Sources of Revenue of ULBs -					
Expenditure and source of Revenue of Urban Local Bodies					
Municipal Corporation					
	Name of the Municipal Corporations:				
	Total Area of Municipal Corporations:				
	Total Population of Municipal Corporations:				
	Name of District				
		Year			
S.N.	Items	2009-10	2010-11	2011-12	2012-13
I	Expenditure				
A	Revenue				
B	Capital				
II	Sources of Revenue				
A	Own Revenue				
	<i>i. Own tax (a+b)</i>				
	<i>a. Immovable Property Tax</i>				
	<i>b. Other Taxes</i>				
	<i>ii. Own non-tax</i>				
B	Transfers from Central Government #				
<i>(detail information on each of the CSS to be given below)</i>					
	<i>i</i>				
	<i>ii</i>				
	<i>iii</i>				
	<i>iv</i>				
	C. Transfers from 12th FC/13th FC				
	D. Assigned + Devolution				
	E. Grant-in-Aid from State Government				
	F. Market Borrowing/Institutional Borrowings				
	G. Others (specify)				

: Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS.
 Separate format to be filled for each district.

Schedule - 4D(MP)					
(Rs. in Lakhs)					
Expenditure and Sources of Revenue of ULBs -					
Expenditure and source of Revenue of Urban Local Bodies					
Municipalities					
	Name of the Municipality:	Biswanath Chariali MB			
	Total Area of Municipality:	6.02 Sq Km			
	Total Population of Municipality:	18,662			
	Name of District	Sonitpur			
		Year			
S.N.	Items	2009-10	2010-11	2011-12	2012-13
I	Expenditure				
A	Revenue	61.1573	117.4951	116.0178	124.3717
B	Capital	91.7716	72.0367	188.0452	72.8112
II	Sources of Revenue				
A	Own Revenue				
	<i>i. Own tax (a+b)</i>	9.4200	16.8300	15.1100	16.4900
	<i>a. Immovable Property Tax</i>	9.4200	16.8300	15.1100	16.4900
	<i>b. Other Taxes</i>	0.0000	0.0000	0.0000	0.0000
	<i>ii. Own non-tax</i>	24.2400	30.2100	31.3300	36.0400
B	Transfers from Central Government #	24.2800	37.5200	147.4900	29.5200
(detail information on each of the CSS to be given below)					
	<i>i SJSRY</i>	16.0000	30.7000	26.6200	28.2800
	<i>ii NSDP</i>	0.0000	0.0000	0.0000	0.0000
	<i>iii IDSMT</i>	0.0000	0.0000	0.0000	0.0000
	<i>iv BRGF</i>	0.0000	0.0000	0.0000	0.0000
	<i>v AUWSS</i>	0.0000	0.0000	0.0000	0.0000
	<i>vi. NFBS</i>	0.0000	0.0000	0.0000	0.0000
	<i>vii.NOAP</i>	0.0000	0.0000	0.0000	0.0000
	<i>viii. others</i>	7.3100	5.8500	6.9500	0.0000
		0.9700	0.9700	113.9200	1.2400
	C. Transfers from 12th FC/13th FC	0.0000	18.6800	24.4800	22.6400
	D. Assigned + Devolution (TASFC/FASFC)	45.8289	86.2919	75.1630	82.0029
	E. Grant-in-Aid from State Government				
	(i) State share	0.0000	0.0000	0.0000	0.0000
	(ii) Entry Tax	23.6800	0.0000	0.0000	0.0000
	F. Market Borrowing/Institutional Borrowings				
	G. Others (specify)				
	(i) DDP	25.4800	0.0000	10.4900	10.4900
	Total	152.9289	189.5319	304.0630	197.1829

: Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS.
Separate format to be filled for each district.

Schedule - 4D(NP)					
(Rs. in Lakhs)					
Expenditure and Sources of Revenue of ULBs -					
Expenditure and source of Revenue of Urban Local Bodies					
Nagar Panchayat					
	Name of the Nagar Panchayat:				
	Total Area of Nagar Panchayat:				
	Total Population of Nagar Panchayat:				
	Name of District				
		Year			
S.N.	Items	2009-10	2010-11	2011-12	2012-13
I	Expenditure				
A	Revenue				
B	Capital				
II	Sources of Revenue				
A	Own Revenue				
	i. Own tax (a+b)	0	0	0	0
	a. Immovable Property Tax				
	b. Other Taxes				
	ii. Own non-tax				
B	Transfers from Central Government #	0	0	0	0
(detail information on each of the CSS to be given below)					
	i SJSRY				
	ii NSDP				
	iii IDSMT				
	BRGF				
	v AUWSS				
	vi UIDSSMT				
	vii. IHSDP				
	viii.NOAP				
	ix others				
	C. Transfers from 12th FC/13th FC				
	D. Assigned + Devolution				
	E. Grant-in-Aid from State Government				
	(i) State share				
	(ii) Entry Tax				
	F. Market Borrowing/Institutional Borrowings				
	G. Others (specify)				
	(i) DDP				
	Total	0.00	0.00	0.00	0.00

: Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS.
 Separate format to be filled for each district.

Schedule 5A

Name of the State: _____/District Panchayat _____/Block Panchayat _____/Village Panchayat _____

OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ZILLA PARISHAD

		(Rs. In Lakhs)							Projections						
SN	Item	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	Date of last revision	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
A	Tax														
	Property Tax														
	Professional Tax														
	Entertainment Tax														
	Octroi/Entry Tax														
	Any other (Pl. specify)														
(i)	House Tax														
(ii)	Water Tax														
(iii)	Light Tax														
(iv)	Market tax														
	Total (A)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B	Non-Tax														
1	Water Charges														
2	Fees/User charges														
3	Irrigation Charges														
4	Any other (Pl. specify)														
i	Private hat / Hat/ Ghat														
ii	Private fisheries														
iii	Slaughter house														
iv	Fee on places of pilgrimage, fairs														
v	Registrar Cycle														

Name of the State: _____/District Panchayat _____/Block Panchayat _____/Village Panchayat _____

	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total A+B	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Property Tax

Please provide brief notes on the following:-

1. Whether Assets register exists.
2. System of Billing and Collection of Property Tax

OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ANCHALIC PANCHAYAT

SN	Item	(Rs. In Lakhs)						Date of last revision	Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
A	Tax														
	Property Tax														
	Professional Tax														
	Entertainment Tax														
	Octroi/Entry Tax														
	Any other (Pl. specify)														
(i)	House Tax														
(ii)	Water Tax														
(iii)	Light Tax														
(iv)	Market tax														
	Total (A)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B	Non-Tax														
1	Water Charges														
2	Fees/User charges														
3	Irrigation Charges														
4	Any other (Pl. specify)														
i	Private hat / Hat/ Ghat														

Name of the State: _____/District Panchayat _____/Block Panchayat _____/Village Panchayat _____

ii	Private fisheries														
iii	Slaughter house														
iv	Fee on places of pilgrimage, fairs														
v	Regisrter Cycle														
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total A+B	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Property Tax

Please provide brief notes on the following:-

1. Whether Assets register exists.
2. System of Billing and Collection of Property Tax

OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF GAON PANCHAYAT

		(Rs. In Lakhs)							Projections						
SN	Item	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	Date of last revision	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
A	Tax														
	Property Tax														
	Professional Tax														
	Entertainment Tax														
	Octroi/Entry Tax														
	Any other (Pl. specify)														
(i)	House Tax														
(ii)	Water Tax														
(iii)	Light Tax														
(iv)	Market tax														
	Total (A)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B	Non-Tax														
1	Water Charges														

Name of the State: _____/District Panchayat _____/Block Panchayat _____/Village Panchayat _____															
2	Fees/User charges														
3	Irrigation Charges														
4	Any other (Pl. specify)														
i	Private hat / Hat/ Ghat														
ii	Private fisheries														
iii	Slaughter house														
iv	Fee on places of pilgrimage, fairs														
v	Regisrter Cycle														
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total A+B	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Property Tax

Please provide brief notes on the following:-

1. Whether Assets register exists.
2. System of Billing and Collection of Property Tax

Name of the State: **Assam**/Municipal Corporation _____/Minicipality- **Biswanath Chariali MB** /Nagar Panchayat _____

OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ULBs															
		(Rs. In Lakhs)							Projections						
SN	Item	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	Date of last revision	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
A	Tax														
	Property Tax	4.75	6.14	7.80	15.12	13.70	15.77								
	Professional Tax														
	Entertainment Tax														
	Octroi/Entry Tax														
	Any other (Pl. specify)														
i	Water Tax														
ii	Holding Tax														
iii	Latrine Tax														
iv	Light Tax														
v	Market tax														
vi	Urban Immovable Property Tax	1.12	1.63	1.62	1.71	1.41	0.72								
	Total (A)	5.87	7.77	9.42	16.83	15.11	16.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	Non-Tax														
1	Water Charges														
2	Fees/User charges														
3	Irrigation Charges														
4	Any other (Pl. specify)														
i	Trade Licence Fees	1.05	1.48	1.96	2.22	2.74	4.62								
ii	Market Fees	20.90	18.38	19.98	25.17	25.72	28.67								
iii	Slow Moving Vehicles														
iv	Sale of Water														
v	Parking Fees	2.20	1.69	2.30	2.82	2.87	2.75								
vi	Fines & Penalties														
vii	Room Rents														
viii	Others														
	Total (B)	24.15	21.55	24.24	30.21	31.33	36.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A+B)	30.02	29.32	33.66	47.04	46.44	52.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Property Tax

Please provide brief notes on the following:-

1. Whether Assets register exists.
2. System of Billing and Collection of Property Tax

Schedule: 5-C

Name of the State: _____/District Panchayat _____/Block Panchayat _____/Village Panchayat _____

ARREARS OF COLLECTION (INTERNAL REVENUE MOBILIZATION)

S.No.	Item	(Rs. In Lakhs)					
		As on 31st March					
		2008	2009	2010	2011	2012	2013
A	Tax						
	Property Tax						
	Professional Tax						
	Entertainment Tax						
	Octroi/Entry Tax						
	Any other (Pl. specify)						
(i)	House Tax						
(ii)	Water Tax						
(iii)	Light Tax						
(iv)	Market tax						
	Total (A)	0.00	0.00	0.00	0.00	0.00	0.00
B	Non-Tax						
1	Water Charges						
2	Fees/User charges						
3	Irrigation Charges						
4	Any other (Pl. specify)						
i	Private hat / Hat/ Ghat						
ii	Private fisheries						
iii	Slaughter house						
iv	Fee on places of pilgrimage, fairs						
v	Regisrter Cycle						
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A+B)	0.00	0.00	0.00	0.00	0.00	0.00

Schedule: 5-D

Name of the State: _____/Municipal Corporation _____/Minicipality _____/Nagar Panchayat _____

ARREARS OF COLLECTION (INTERNAL REVENUE MOBILIZATION) OF ULBs

		(Rs. In Lakhs)					
S.No.	Item	As on 31st March					
		2008	2009	2010	2011	2012	2013
A	Tax						
	Property Tax						
	Professional Tax						
	Entertainment Tax						
	Octroi/Entry Tax						
	Any other (Pl. specify)						
i	Water Tax						
ii	Holding Tax						
iii	Latrine Tax						
iv	Light Tax						
v	Market tax						
vi	Urban Immovable Property Tax						
vi	Others						
	Total (A)	0.00	0.00	0.00	0.00	0.00	0.00
B	Non-Tax						
1	Water Charges						
2	Fees/User charges						

3	Irrigation Charges						
4	Any other (Pl. specify)						
i	Trade Licence Fees						
ii	Market Fees						
iii	Slow Moving Vehicles						
iv	Sale of Water						
v	Parking Fees						
vi	Fines & Penalties						
vii	Room Rents						
viii	Market Fees						
ix	Others						
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A+B)	0.00	0.00	0.00	0.00	0.00	0.00

Schedule 6A

Name of the State: _____/District Panchayat _____/Block Panchayat _____/Village Panchayat _____

EXPENDITURE OF ZILLA PARISHAD														
S.No.	Item	2007-08	2008-09	2009-10	2010-11	(Rs. In Lakhs)		Projections						
						2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	Establishment													
	a) Salaries for employees													
	b) Wages													
	c) Pension etc. for employees													
	d) Office expenditure													
	e) Honorium of Members													
	f) Any other (Pl. specify)													
	Total A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Maintenance													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Data base													
	(v) Income generating resources													
	(vi) Hand tube													
	(vii) Drains													
	(viii) Vehicles													
	(ix) Sanitation													
	(x) Public Conveniences													
	(xi) Any other maintenance Expenditure (Pl. specify)													
	Total B	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grand total (A+B)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Capital Expenditure													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Drains													
	(v) Creamation & Burial ground													
	(vi) Market shed													

Name of the State: _____/District Panchayat _____/Block Panchayat _____/Village Panchayat _____														
	(vii) Staff Quarter													
	(viii) Community Hall													
	(ix) Play ground													
	(x) Public Conveniences													
	(xi) Ghat													
	(xii) Cold Storage													
	(xiii) Yaga Centre													
	(xiv) Marriage Hall													
	(xv) Godown													
	(xvi) Tourist Lodge													
	(xvii) Panchayat Bhawan													
	(xviii) Commercial Markets													
	(xix) Boats													
	(xii) Any other Capital Expenditure (Pl. specify)													
	Total 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Welfare Expenditure for citizens	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Grand total (1 to 5)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

EXPENDITURE OF ANCHALIC PANCHAYAT														
S.No.	Item	(Rs. In Lakhs)						Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	Establishment													
	a) Salaries for employees													
	b) Wages													
	c) Pension etc. for employees													
	d) Office expenditure													
	e) Honorium of Members													

Name of the State: _____/District Panchayat _____/Block Panchayat _____/Village Panchayat _____

	f) Any other (Pl. specify)													
	Total A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Maintenance													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Data base													
	(v) Income generating resources													
	(vi) Hand tuble													
	(vii)Drains													
	(viii) Vehicles													
	(ix) Sanitation													
	(x) Public Conveniences													
	(xi) Any other maintenance Expenditure (Pl. specify)													
	Total B	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grand total (A+B)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Capital Expenditure													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Drains													
	(v) Creamation & Burial ground													
	(vi) Market shed													
	(vii) Staff Quarter													
	(viii) Community Hall													
	(ix) Play ground													
	(x) Public Conveniences													
	(xi) Ghat													
	(xii) Cold Strorage													
	(xiii) Yaga Centre													
	(xiv) Marrige Hall													
	(xv) Godown													
	(xvi) Tourist Lodge													
	(xvii) Panchayat Bhawan													

Name of the State: _____/District Panchayat _____/Block Panchayat _____/Village Panchayat _____														
	(xviii) Commercial Markets													
	(xix) Boats													
	(xii) Any other Capital Expenditure (Pl. specify)													
	Total 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Welfare Expenditure for citizens	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Grand total (1 to 5)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

EXPENDITURE OF GAON PANCHAYAT														
						(Rs. In Lakhs)		Projections						
S.No.	Item	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	Establishment													
	a) Salaries for employees													
	b) Wages													
	c) Pension etc. for employees													
	d) Office expenditure													
	e) Honorium of Members													
	f) Any other (Pl. specify)													
	Total A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Maintenance													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Data base													
	(v) Income generating resources													
	(vi) Hand tuble													

Name of the State: _____/District Panchayat _____/Block Panchayat _____/Village Panchayat _____														
	(vii)Drains													
	(viii) Vehicles													
	(ix) Sanitation													
	(x) Public Conveniences													
	(xi) Any other maintenance Expenditure (Pl. specify)													
	Total B	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grand total (A+B)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Capital Expenditure													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Drains													
	(v) Creamation & Burial ground													
	(vi) Market shed													
	(vii) Staff Quarter													
	(viii) Community Hall													
	(ix) Play ground													
	(x) Public Conveniences													
	(xi) Ghat													
	(xii) Cold Strorage													
	(xiii) Yaga Centre													
	(xiv) Marrige Hall													
	(xv) Godown													
	(xvi) Tourist Lodge													
	(xvii) Panchayat Bhawan													
	(xviii) Commercial Markets													
	(xix) Boats													
	(xii) Any other Capital Expenditure (Pl. specify)													
	Total 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Welfare Expenditure for citizens	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													

Name of the State: _____/District Panchayat _____/Block Panchayat _____/Village Panchayat _____														
5	Any other (pl. specify)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Grand total (1 to 5)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Schedule 6B

Name of the State: **Assam** /Municipal Corporation _____/Minicipality: **Biswanath Chariali MB** /Nagar Panchayat _____

EXPENDITURE OF ULBs														
						(Rs. In Lakhs)		Projections						
S.No.	Item	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	Establishment													
	a) Salaries for employees	28.23	30.65	37.19	43.87	43.54	44.07							
	b)Wages	3.36	2.96	4.44	6.64	7.00	7.10							
	c) Pension etc. for employees													
	d) Office expenditure	1.30	2.99	9.98	11.42	30.56	13.33							
	e) Honorium of Members	0.11	0.11	0.11	5.64	5.64	5.64							
	f) Any other (Pl. specify) (Gratuity)													
	Total 1	33.00	36.71	51.72	67.57	86.74	70.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Maintenance													
	(i) Water Supply			0.24		0.79	2.95							
	(ii) Buildings				5.48		3.11							
	(iii) Roads	1.38			5.58		1.93							
	(iv) Data base													
	(v) Income generating resources		3.48	3.45	3.89	5.46								
	(vi) Hand tuble													
	(vii)Drains		2.78	3.14	3.70	5.80								
	(viii) Vehicles					2.75								
	(ix) Sanitation		2.54	1.81	3.44									
	(x) Public Conveniences													
	(xi)Street light													
	(xii) Parking				6.69									
	(xiii) Electricitu Dues		2.86		3.64									
	(xiv) Earth filling					4.05								
	(xv) Solid waste Management	0.70	0.70	0.80	1.00		2.09							
	(xvi) Strom water drain				3.89	9.54								
	(xvii) Culvert				12.41									
	(xviii) Training				0.21	0.14								
	(xix) Loans					0.75								
	(xx) Any other maintenance Expenditure (Pl. specify)													
	Total 2	2.08	12.36	9.44	49.93	29.28	10.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total (1+2)	35.08	49.07	61.16	117.50	116.02	80.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00

3	Capital Expenditure												
	(i) Water Supply												
	(ii) Buildings		4.80			4.00	9.55						
	(iii) Roads	16.33	12.97	36.22	23.31	22.45	18.36						
	(iv) Drains												
	(v) Creamation & Burial ground	5.37		8.16	9.28								
	(vi) Market shed												
	(vii) Conference Hall			6.00	14.30	45.90	4.00						
	(viii) Community Hall					8.50	4.48						
	(ix) Play ground												
	(x) Public Conveniences			23.50	5.44	18.90							
	(xi) Culvert			13.45	5.90	12.40							
	(xii) Auditorium Hall						78.86						
	(xiii) Public Toilet				9.10	45.80	1.71						
	(xiv) Marriage Hall												
	(xv) Vehicle			2.99		5.90							
	(xvi) Solid waste Management		5.80		4.71	9.78							
	(xvii) Strom Water Drain		5.70			3.87							
	(xviii) Yoga Centre/GYM												
	(xix) Computer			1.45									
	(xx) Childen Parks												
	(xxi) Street Light		5.34			10.55							
	(xxii) River protection												
	(xxiii) Any other Capital Expenditure (Pl. specify)												
	Total-3	21.70	34.61	91.77	72.04	188.05	116.96	0.00	0.00	0.00	0.00	0.00	0.00
4	Welfare Expenditure for citizens	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	a) Education (excluding teachers salary)												
	b) Pension etc. for citizens												
	c) Any other welfare expenditure for citizens (pl. specify)												
5	Any other (pl. specify)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grand total(1+2+3+4+5)	56.78	83.68	152.93	189.54	304.07	197.18	0.00	0.00	0.00	0.00	0.00	0.00

Water Supply, Sanitation and Irrigation of PRIs

Schedule 7A							
Water Supply (PRIs)				Sanitation (PRIs)		Irrigation (Minor Irrigation Scheme incl. Water Harvesting) (PRIs)	
Year	Population covered by Protected Water Supply Schemes	% population cover	Per capita domestic consumption per day	Personal Sanitation Cover (Population covered by Latrines)	% population cover	Area Covered (In Hect.)	% Area covered
2007-08							
2008-09							
2009-10							
2010-11							
2011-12							
2012-13							
Projections							
2013-14							
2014-15							
2015-16							
2016-17							
2017-18							
2018-19							
2019-20							
Please provide brief notes on the following:-							
1. Details of arrangement for Solid Waste Management may be provided.							
2. Length of roads under maintenance of PRIs (Black Top, Graval etc.).							
3. A note on Water Harvesting being practiced in Urban and Rural areas giving amongst other details the end use of the harvested							
water be provided as a supplement to the information given in Statements.							

Water Supply, Sanitation and Irrigation of ULBs

Schedule 7B							
Water Supply (ULBs)				Sanitation (ULBs)		Irrigation (Minor Irrigation Scheme incl. Water Harvesting) (ULBs)	
Year	Population covered by Protected Water Supply Schemes	% population cover	Per capita domestic consumption per day	Personal Sanitation Cover (Population covered by Latrines)	% population cover	Area Covered (In Hect.)	% Area covered
2007-08				2120	81%		
2008-09				2380	88%		
2009-10				2510	89%		
2010-11				2700	91%		
2011-12				2900	95%		
2012-13				3000	96%		
Projections							
2013-14							
2014-15							
2015-16							
2016-17							
2017-18							
2018-19							
2019-20							
	Please provide brief notes on the following:-						
	1. Details of arrangement for Solid Waste Management may be provided.						
	2. Length of roads under maintenance of ULB's (Black Top, Graval etc.).						
	3. A note on Water Harvesting being practiced in Urban and Rural areas giving amongst other details the end use of the harvested						
	water be provided as a supplement to the information given in Statements.						

Status of Accounts of PRIs

1	Authority who maintains the accounts of PRI's.
2	Whether revised formats revised by CAG adopted for accounting purpose.
3	Latest year upto which accounts maintained.
4	Details of audit accounting authority.
5	Latest year upto which audit completed.

Status of Employees census

1	Is Professional Tax levied.
2	Does the PRIs collect professional tax? If not which agency does.
3	List of Professional Tax payers available, upto which date the list has been updated.
4	Are employers required to register themselves for payment of professional tax.
5	Billing and collection mechanism in place.
6	Details of professional tax collected.

Note: While providing information for Column No.3 "Maintenance of Accounts" please indicate the year up to which accounts have been adopted by the concerned Local Body.

Status of Accounts of ULBs

1	Authority who maintains the accounts of ULB's.- Chairman
2	Whether revised formats revised by CAG adopted for accounting purpose. - No
3	Latest year upto which accounts maintained. - 2013-14
4	Details of audit accounting authority. CAG and DALF
5	Latest year upto which audit completed. 2012-13

Status of Employees census

1	Is Professional Tax levied.- No
2	Does the ULBs collect professional tax? If not which agency does.- ULB collect & deposit P. Tax
3	List of Professional Tax payers available, upto which date the list has been updated.
4	Are employers required to register themselves for payment of professional tax.
5	Billing and collection mechanism in place.
6	Details of professional tax collected.

Note: While providing information for Column No.3 "Maintenance of Accounts" please indicate the year up to which accounts have been adopted by the concerned Local Body.