

## FOURTEENTH FINANCE COMMISSION

NAME OF THE STATE :::: ASSAM

1. Number of Local Bodies at each tier of PanchYti Raj Institutrions (PRIs) and each level of Urban Local Bodies (ULBs) in the State (as on 1.4.2013)

2. Date of Last PRI Election ; Last ULB Election 31.07.2009

3 (A) Average population covered by PRIS and ULBs at each level aas on 1.4.2001 = 19,822 Nos  
(as per Census 2001). Please append in extra sheets ( in Excel sheet) population figures of all PRIs and Ulbs from which the average is obtained.

3(B) Average population covered by PRIs and ULBs at each level as on 1.4.2011 - 21,469 Nos  
(as per Census 2011) .Please append in extra sheets (in excel sheet ) population figures of all PRIs and ULBs from which the average is obtained.

4. Average area covered by PRIs and ULBs at each level as on 1.4.2011 = 4.39 Sq.Km.  
(as peer Census 2011). Please append in extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the average is obtained.

5. Transfer of resources to PRIs/ULBs set by the State Finance Commission

SN	Particulars	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 Dec
1	Urban Local Bodies						
A	Assigned Revenue						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats	21.62655L	4.08606 L	29.54675L	31.075L	37.50 L	45.264 L
	Total						
B	SFC Devolutiion						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats		9.86029 L	10.72929 L	93.78 L	42.00 L	223.80772 L

	Total						
C	Grants-in-aid						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats	8.00 L	24.00 L	10.00 L	12.63 L	63.93 L	3.50 L
	Total						
D	Others if any (pls specify)						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats includin SJSRY	8.785 L	2.90750 L	2.65688 L	59.234 L	68.120 L	57.74238 L
	Total						
II	PRIS						
A	Assigned Revenue						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
B	SFC Devolutiion						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
C	Grants-in-aid						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
D	Others if any (pls specify)						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						

iv	Autonomous District Councils						
	Total						







Expenditure and sources of Revenue/Capital of Ulbs

Expenditure of Panchayati Raj Institutions and Sources of Revenue/Capital

**Schedule-4c**

Rs.in Crores.

Municipal Corporation											
Year	Expenditure		Sources of Revenue				Sources of capital(Specify))				
	Revenue	Capital	Own Revenue		Transfers from Central Govern- ment	Transfers from 12th FC/13th	Assigned + Devolution	Grant-in-Aid State Govern	others (specify)	Source	Amount
Tax Revenue			Non Tax (incl. User Charges)								
Immovable				Other Taxes							
Property Tax											
2007-08											
2008-09											
2009-10											
2010-11											
2011-12											
2012-13	(If available)										

Municipalities											
Year	Expenditure		Sources of Revenue				Sources of capital(Specify))				
	Revenue	Capital	Own Revenue		Transfers from Central Govern- ment	Transfers from 12th FC/13th	Assigned + Devolution	Grant-in-Aid State Govern	others (specify)	Source	Amount
Tax Revenue			Non Tax (incl. User Charges)								
Immovable				Other Taxes							
Property Tax											
2007-08											
2008-09											
2009-10											
2010-11											
2011-12											
2012-13	(Ifavailable)										

Nagar Panchayats												
Year	Expenditure		Sources of Revenue					Sources of capital(Specify))				
			Tax Revenue		Non Tax (Incl.user charges	Transfers from Central Government	Transfers from 12th FC/13th FC	Assigned + Devolution	Grants-in- Aid from State Governm ent	Others (Specify)	Source	Amount
Immovable property Tax	Other Taxes											
2007-08	40.253 L	26.848 L	1.53158L	5.734 L	22.312 L	21.62655 L	5.225 L		8.00 L	3.50 L		67.92913 L
2008-09	34.978 L	56.25220 L	1.503 L	5.344 L	44.816 L	4.08606 L		9.86029 L	24.00 L	2.90750 L		92.51685 L
2009-10	38.604 L	60.242L	3.13556L	11.88 L	39.89984 L	29.54675 L	26.00362 L	10.72929 L	10.00 L	5.65185 L		136.80691 L
2010-11	51.50 L	110.436L	1.64399L	5.94 L	21.77233L	31.075 L	12.41425 L	93.78 L	12.63 L	46.82 L		226.07557 L
2011-12	41.618L	192.461L	2.73431 L	10.246 L	44.00 L	37.50 L	25.41 L	42.00 L	63.93 L	42.71 L		293.13910 L
2012-13	50.939L	154.58395L	2.92697 L	11.025 L	30.59203 L	36.90 L	9.44107 L	23.80772 L	3.50 L	11.40131 L		419.36413 L
(Dec) If available.												

Name of the State Assam

Schedule 5 B

## OWN REVENUE ( INTERNAL REVENUE MOBILIZATION ) OF ULBs

		(Rs. In Lakhs)						Projections							
SN	Item	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	Date of last revision	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
A	Tax														
	Property Tax	1.53	1.5	3.13	1.64	2.73	0.82	1999	1.82	1	1.64	1.8	1.7	1.4	2.1
	Professional Tax														
	Entertainment Tax														
	Octroi/Entry Tax														
	Any other (Pl.Specify)														
	Total (A)	1.53	1.5	3.13	1.64	2.73	0.82		1.82	1	1.64	1.8	1.7	1.4	2.1
B	Non-Tax														
1	Market	0.4	1531	6	8	8.38	6		8	8.5	9	9.5	9	9.25	9.8
2	Rent	1086	9.93	11.7	7.84	12.41	1.11	2009	11	11.2	11.6	12	12.5	13	13.8
3	Water Charge Parking	xxx	3.49	1.4	1.92	2.35	1.72	2012	1.8	1.7	1.6	1	1.2	1.4	1.15
4	Fees /User Charges														
5	Irrigation Charges														
6	Any other(Pl.Specify)														
	Total (B)	11.26	28.73	19.1	17.76	23.14	8.83		20.8	21.4	22.2	22.5	22.7	23.65	24.75

Name of the State : Assam

Schedule :5-D

ARREARS OF COLKLECTION (INTERNAL REVENUE MOBILIZATYION) OF ULBs

As on 31st March

Sl. No.	Item	2008	2009	2010	2011	2012	2013
A	Property Tax	1,02,462.71	1,03,434.71	2,35,145.18	1,24,116.12	2,09,695.00	72,496.00
	Professional Tax						
	Entertainment Tax						
	Octroi/Entry Tax						
	Any other(pl.specify)						
	Total (A)						
B	Non-Tax						
1	Water Charge Rent	10,86,715.00	7,79,970.00	8,02,018.00	8,82,117.00	1,58,380.00	10,75,928.00
2	Fees/User Parking		1,92,500.00	1,40,994.00	2,35,000.00	2,35,500.00	1,72,030.00
3	Irrigation Charge Market	40,000.00	8,00,203.00	6,00,184.00	8,00,856.00	8,38,000.50	6,00,286.00
4	Any orther (Pl.Specify)						
	Total (B)						

**Water Supply, Sanitation and Irrigation of ULBs**

Schedule-7B							
Water Supply (ULBs)				Sanitation (ULBs)		Irrigation (minor Irrigation Scheme incl. Water harvesting)(ULB)	
Year	Population covered by protected Water Supply Scheme	% population Cover	Per capita domestic consumption per day	personal Sanitation cover (Population covered by Latrines)	% population cover	Area Covered (In Hect)	% Area Covered
2007-08							
2008-09							
2009-10							
2010-11							
2011-12							
2012-13							
Projections							
2013-14							
2014-15							
2015-16							
2016-17							
2017-18							
2018-19							
2019-20							
Please provide brief notes on the following :- 1. Details of arrangement for Solid Waste Management may be provided. 2. Length of Roads under maintenance of ULBs (Block Top, Gravel etc).							

**Status of Accounts of ULBs**

**Schedule - 8 B**

1	Authority who maintains the accounts of ULB's.
2	Whether revised formats revised by CAG adopted for accounting purpose . NIL
3	Latest year upto which accounts maintained . 2012-13
4	Details of audit accounting author Director Audit (L/F )
5	Latest year upto which audit completed. Upto 2009-10

Status of Employees census

1	Is Professional Tax Lev Yes.
2	Does the ULBs collect professional Tax ? If not which agency does. Collected by Doomdooma Town Committee
3	List of Professional Tax payers available ,upto which date the list has been updated. April/2013
4	Are employers required to register themselves for payment of professional tax . Yes
5	Billing and collection mechanism in place . Yes.
6	Details of professional tax collected. By Staff Salary .

## Schedule -6B

Name of the State:

EXPENDITURE OF ULBs														
(Rs. In Lakhs)														
No	Item	Actuals										Projections		
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 Dec	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	Establishment													
	a)Salaries & wages for employees	17.716 L	18.343L	22.414 L	25.31 L	29.256 L	23.11295 L	29.30L	31.15 L	34.40 L	36.90 L	38.40 L	41.30 L	43.40 L
	b) Pension etc. for employees													
	c) Any other (pl.specify) Provident Fund	--	1.7262 L	1.196 L	2.218 L	3.628 L	6.20 L	4.20 L	5.20 L	8.30 L	8.40 L	8.42 L	8.45 L	9.20 L
2	Maintenance													
	i) Water Supply													
	ii)Buildings													
	iii) Roads /Drain/Bazar	7.96 L	6.604 L	8.829 L	4.503 L	5.243 L	4.893 L	8.20 L	8.80 L	9.20 L	10.80 L	18.50 L	19.30 L	20.50 L
	iv) Any other maintenance Street light /Conservancy Expenditure (Pl.specify)	9.741 L	9.702 L	14.56 L	31.611 L	16.404 L	28.876 L	30.30 L	32.40 L	33.20 L	35.40 L	39.20 L	40.50 L	43.80 L
3	Capital Expenditure													
	i) Water Supply	--	--	5.63 L	--	--	--	5.00 L	6.00 L	8.00 L	10.00 L	12	14.00 L	16.00 L
	ii) Buildings													
	iii) Roads/Drain	19.985 L	30.32 L	21.832 L	63.418 L	107.16 L	91.642 L	40.30 L	42.00 L	43.00 L	45.00 L	48	52	58.00 L
	iv)Any other Capital SJSRY Expenditure (Pl.specify)	6.863 L	6.863 L	9.17 L	19.49 L	52.417 L	33.629 L	40.00 L	45.00 L	47.00 L	48.00 L	50.00 L	52	59.00 L
4	Welfare Expenditure for citizens													
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c)Any other welfare expenditure for citizens (Pl.specify)													
5	Any other (Pl. Specify) Misc.	4.836 L	18.672 L	15.215 L	15.386 L	19.971 L	17.17 L	19	22.00 L	25.00 L	30.00 L	35.00 L	40.00 L	45.00 L
	Total	67.101 L	92.23 L	98.846 L	161.936 L	234.097 L	205.522 L	1.573 L	170.55 L	183.10 L	194.50 L	214.52 L	227.55 L	249.90 L