Office of the Chairman Municipal Board :::::::::::: Hailakandi

Website: www.hailakandimunicipalboard.com

No.: B-58/2013-14/ Dated: 28/05/2013

To

The Director Municipal Administration Rukhminigoan, Opposite of IBPO/HDFC Bank Ganapati Bhawan House No.-23(Near Saadhi.com) P.O. Khanapara, Guwahati-22,

Sub:- Information/ Data on Local Bodies for Fourteen Finance Commission (14th FC).

Ref:- 1) Finance Deptt. letter No.FEA(SFC) 81/2013/31, dated 17-03-2013.

2) Govt. Massage No. UDD(M) 14/2013/72, Dated: 30-04-2013.

Sir,

With reference to the subject matter cited above, I have the honour to furnish herewith the Information/ Data regarding Fourteen Finance Commission (14th F.C.) on 60 Formats both in Soft & Hard copies as sought for.

This is for favour of your kind information & necessary action.

Yours faithfully

Enclo:- As stated above.

Sd/- S. DEBChairman
Municipal Board, Hailakandi.

Copy forwarded for information to:-

1) The Principal Secretary, Finance Economics Affairs Deptt.(SFC Cell), Dispur Guwahati-6, Assam.

Sd/- S. DEB Chairman Municipal Board, Hailakandi.



Fourteenth Finance Commission

Local Bodies

| | | A - Schedules of Financial Position | |
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| | | D. Tanias an which Natas are required | |

B - Topics on which Notes are required

FOURTEENTH FINANCE COMMISSION

NAME OF THE STATE ----- ASSAM

INFORMATION ON LOCAL BODIES ::

HAILAKANDI M. B.

1. Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and level of Urban Local Bodies (ULBs) in the States (as on 1.4.2013)

89 in Assam

2. Date of Last PRI Election; Last ULB Election.

Last ULB Election held during 28.07.2009

3 (A) Average population covered by PRIs and ULBs at each level as on 1.4.2011 (as per Census 2011). Please append in extra sheets (in excel sheet)

29739

population figures of all PRIs and ULBs from which the average is obtained.

(For Hailakandi M.B)

Average population covered by PRIs and ULBs at each level as on 1.4.2011 figures of all PRIs and ULBs from which the average is obtained.

(as per Census 2011). Please append in extra sheets (in excel) population

33671

(For Hailakandi M.B)

Average area covered by PRIs and ULBs at each level as on 1.4.2011 (as per census 2011). Please append in extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the average is obtained.

06.44 Sq.K.M.

(For Hailakandi M.B)

Transfer of resources to PrisjULBs set out by the State Finance Commission

Page: 1

| | | | ruge. r | | | | |
|-----|------------------------|---------|---------|---------|---------|---------|---------|
| SN | P arti culars | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| I | Urban Local Bodies | | | | | | |
| A | Assigned Revenue | | | | | | |
| i | Municipal Corporations | - | - | - | - | - | - |
| ii | Municipalities | nil | nil | nil | nil | nil | nil |
| iii | Town Panchayats | - | - | - | - | - | - |
| | Total | NIL | NIL | NIL | NIL | NIL | NIL |
| В | SFC Devolution | | | | | | |
| i | Municipal Corporations | - | - | - | - | - | - |
| ii | Municipalities | nil | nil | 0.4 | 1.76 | 1.30 | 0.84 |
| iii | Town Panchayats | - | = | - | - | - | = |
| | Total | NIL | NIL | 0.4 | 1.76 | 1.301 | 0.84 |

| | | | Page : 2 | | | | |
|-----|--------------------------------|---------|----------|---------|---------|---------|---------|
| | | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| С | Grants-in-aid | | | | | | |
| i | Municipal Corporations | - | - | - | - | - | - |
| ii | Municipalites | 0.56 | 1.59 | 1.28 | 0.89 | 0.46 | 0.95 |
| iii | Town Panchayats | - | - | - | - | - | - |
| | Total | 0.56 | 1.59 | 1.28 | 0.89 | 0.46 | 0.95 |
| D | Others if any (pls specify) | | | | | | |
| i | Municipal Corporations | - | - | - | - | - | - |
| | Municipalites | | | | | | |
| | Town Panchayats | - | - | - | - | - | - |
| | Total | NIL | NIL | NIL | NIL | NIL | NIL |
| II | PRIs | | | | | | |
| Α | Assigned Revenue | | | | | | |
| i | District Panchayats | - | - | - | - | - | - |
| ii | Block Panchayats | - | - | - | - | - | - |
| iii | Vilage Panchayats | - | - | - | - | - | - |
| iv | Autonomous District Councils | - | - | - | - | - | - |
| | 1 ota1 | NIL | NIL | NIL | NIL | NIL | NIL |
| В | SFC Devolution | | | | | | |
| i | District Panchayats | = | - | - | - | - | - |
| ii | Block Panchayats | - | - | - | - | - | - |
| iii | Vilage Panchayats | - | - | - | - | - | - |
| iv | Autonomous District Councils | - | - | - | - | - | - |
| | Total | NIL | NIL | NIL | NIL | NIL | NIL |
| C | Grants-in-aid | | | | | | |
| i | District Panchayats | - | - | - | - | - | - |
| ii | Block Panchayats | - | - | - | - | - | - |
| iii | Vilage Panchayats | - | - | - | - | - | - |
| iv | Autonomous District Councils | - | 1 | - | - | - | - |
| | 1 Otal | NIL | NIL | NIL | NIL | NIL | NIL |
| D | Others if any (pls specify) | | | | | | |
| i | District Panchayats | - | - | - | - | - | - |
| ii | Block Panchayats | - | - | - | 1 | - | - |
| iii | Vilage Panchayats | - | - | - | 1 | - | - |
| | Autonomous District Councils | _ | _ | - | - | - | _ |
| iv | Autorionious District Councils | | | | | | |

Page: 3 Schedule: 1A

| | | Details of State Finar | nce Commissions (SFC) - | Constitution And Sul | omission | |
|---------|------------|----------------------------|------------------------------|---------------------------|-----------------------|---|
| Sl. No. | Particular | Date of Costitution of SFC | Date of submission of SFC | Date of submission of ATR | Period covered | Devolution Recommended to local bodies (consolidated) |
| 1 | SFC-I | 23.06.1995 | 29.02.1996 | 18.03.1996 | 01.04.1996-31.03.2001 | |
| 2 | SFC-II | 18.04.2001 | August,2003 | 18.08.2003 | 01.04.2001-31.03.2006 | |
| 3 | SFC-III | 06.02.2006 | September,2009 | 27.03.2008 | 01.04.2006-31.03.2011 | |
| 4 | SFC-IV | 13.06.2011 | February,2012 | 25.03.2011 | 01.04.2011-31.03.2016 | |
| 5 | SFC-V | 05.03.2013 | | | | |
| 6 | | | | | | |
| 7 | | | | | | |

Page: 4

Transfer of Resources to Local Bodies

Schedule -2A

(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Transfer of resources to District Panchayats

(Rs. In Crore)

| Year | Collection from | Amount actually | Devoluti | on | Grants-in- | Aid | Others (Specify | 7) | Total | |
|---------|-----------------|-----------------|-------------|-----------|-------------|-----------|-----------------|-----------|-------------|-----------|
| | assigned taxes | passed on | Recommended | Actual | Recommended | Actual | Recommended | Actual | Recommended | Actual |
| | | | by SFC* | transfers | by SFC* | transfers | by SFC* | transfers | by SFC* | transfers |
| 2007-08 | - | - | - | - | - | - | - | - | - | - |
| 2008-09 | - | - | - | - | - | - | - | - | - | - |
| 2009-10 | - | - | - | ı | - | - | - | ı | - | - |
| 2010-11 | - | - | - | ı | - | - | - | ı | - | - |
| 2011-12 | - | - | - | ı | - | - | - | ı | - | - |
| 2012-13 | - | - | - | ı | - | - | - | ı | - | - |
| 2013-14 | - | - | - | ı | - | - | - | ı | - | = |
| 2014-15 | - | - | - | ı | - | - | - | 1 | - | - |
| 2015-16 | - | - | - | ı | - | - | - | 1 | - | - |
| 2016-17 | - | - | - | ı | - | - | - | 1 | - | - |
| 2017-18 | - | - | - | - | - | - | - | - | - | - |
| 2018-19 | - | _ | - | - | - | - | - | 1 | - | - |
| 2019-20 | - | - | - | - | - | - | - | - | - | - |

^{*} If SFC not constituted or where the first SFC has been costituted and its award is yet to be made or yet to be implemented, leave this coloum blank.

Schedule: 2B

Transfer of Resources to Local Bodies (actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Page: 5

Transfer of resources to Block Panchayats

| Year | Collection from | Amount actually | Devol | ution | Grants- | in-Aid | Others (Spec | cify) | To | tal |
|---------|-----------------|-----------------|-------------|-----------|-------------|-----------|--------------|-----------|-------------|-----------|
| | assigned taxes | passed on | Recommended | Actual | Recommended | Actual | Recommended | Actual | Recommended | Actual |
| | | | by SFC* | transfers | by SFC* | transfers | by SFC* | transfers | by SFC* | transfers |
| 2007-08 | - | - | - | - | - | = | - | - | - | - |
| 2008-09 | - | - | - | - | - | = | - | - | - | - |
| 2009-10 | - | - | - | - | - | ı | - | - | - | ı |
| 2010-11 | - | - | - | - | - | ı | - | - | - | ı |
| 2011-12 | - | - | - | - | - | ı | - | - | - | ı |
| 2012-13 | - | - | - | - | - | ı | - | - | - | ı |
| 2013-14 | - | - | - | - | - | ı | - | - | - | ı |
| 2014-15 | - | - | - | - | - | ı | - | - | - | ı |
| 2015-16 | - | - | - | - | - | ı | - | - | - | ı |
| 2016-17 | - | - | - | - | - | - | - | - | - | - |
| 2017-18 | - | - | - | ı | - | - | - | - | - | - |
| 2018-19 | - | - | - | ı | - | - | - | - | - | - |
| 2019-20 | - | - | - | - | - | - | - | - | - | - |

^{*} If SFC not constituted or where the first SFC has been costituted and its award is yet to be made or yet to be implemented, leave this coloum blank.

Transfer of Resources to Local Bodies

(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Page: 6

Schedule: 2C

Transfer of resources to Village Panchayats

| Year | Collection from | Amount actually | Devoluti | on | Grants-in- | Aid | Others (Specify | ·) | Total | |
|---------|-----------------|-----------------|-------------|-----------|-------------|-----------|-----------------|-----------|-------------|-----------|
| | assigned taxes | passed on | Recommended | Actual | Recommended | Actual | Recommended | Actual | Recommended | Actual |
| | | | by SFC* | transfers | by SFC* | transfers | by SFC* | transfers | by SFC* | transfers |
| 2007-08 | - | - | - | - | - | - | - | - | - | - |
| 2008-09 | - | - | - | - | - | - | - | - | - | - |
| 2009-10 | - | - | - | - | - | - | - | - | - | - |
| 2010-11 | - | - | - | ı | - | 1 | - | - | - | - |
| 2011-12 | - | - | - | - | - | - | - | - | - | - |
| 2012-13 | - | - | - | - | - | - | - | - | - | - |
| 2013-14 | - | - | - | - | - | - | - | - | - | - |
| 2014-15 | - | - | - | - | - | - | - | - | - | - |
| 2015-16 | - | - | - | - | - | - | - | - | - | - |
| 2016-17 | - | - | - | - | - | - | - | - | - | - |
| 2017-18 | - | - | - | - | - | - | - | - | - | - |
| 2018-19 | - | - | - | - | - | - | - | - | - | - |
| 2019-20 | - | - | - | - | - | - | - | - | - | - |

^{*} If SFC not constituted or where the first SFC has been costituted and its award is yet to be made or yet to be implemented, leave this coloum blank.

Transfer of Resources to Local Bodies (actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Page : 7

Transfer of resources to Municipal Corporations.

(Rs. In Crore)

Schedule: 2D

| Year | Collection from | Amount actually | Devolutio | n | Grants-in- | Aid | Others (Specify | hers (Specify) | | |
|---------|-----------------|-----------------|-------------|-----------|-------------|-----------|-----------------|----------------|-------------|-----------|
| | assigned taxes | passed on | Recommended | Actual | Recommended | Actual | Recommended | Actual | Recommended | Actual |
| | | | by SFC* | transfers | by SFC* | transfers | by SFC* | transfers | by SFC* | transfers |
| 2007-08 | - | - | - | - | - | - | - | - | - | - |
| 2008-09 | - | - | - | - | - | - | = | - | - | - |
| 2009-10 | - | - | - | - | - | - | = | - | - | - |
| 2010-11 | - | - | - | - | - | - | = | - | - | - |
| 2011-12 | - | - | - | - | - | - | - | - | - | - |
| 2012-13 | - | - | - | - | - | - | - | - | - | - |
| 2013-14 | - | = | - | - | - | - | - | - | - | - |
| 2014-15 | - | = | - | - | - | - | - | - | - | - |
| 2015-16 | - | - | - | - | - | - | = | - | - | - |
| 2016-17 | - | - | - | - | - | - | = | - | - | - |
| 2017-18 | - | - | - | - | - | - | - | - | - | - |
| 2018-19 | - | - | - | - | - | - | - | - | - | - |
| 2019-20 | - | - | - | - | - | - | - | - | - | - |

^{*} If SFC not constituted or where the first SFC has been costituted and its award is yet to be made or yet to be implemented, leave this coloum blank.

Transfer of Resources to Local Bodies (actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Schedule: 2E

Transfer of resources to Municipalities

Page:8

(Rs. In Crore)

| Year | Collection from | Amount actually | Devolutio | on | Grants-in- | Aid | Others (Specify) | | Total | |
|---------|-----------------|-----------------|-------------|-----------|-------------|-----------|------------------|-----------|-------------|-----------|
| | assigned taxes | passed on | Recommended | Actual | Recommended | Actual | Recommended | Actual | Recommended | Actual |
| | | | by SFC* | transfers | by SFC* | transfers | by SFC* | transfers | by SFC* | transfers |
| 2007-08 | 0.67 | - | 1.35 | - | - | 0.56 | - | - | 1.35 | - |
| 2008-09 | 0.74 | = | 3.27 | 0 | - | 1.59 | - | - | 3.27 | |
| 2009-10 | 0.75 | = | 3.46 | 0.4 | - | 1.28 | - | - | 3.46 | 0.4 |
| 2010-11 | 0.83 | = | 3.66 | 1.71 | - | 0.89 | - | - | 3.66 | 1.71 |
| 2011-12 | 0.81 | = | 3.88 | 1.35 | - | 0.46 | - | - | 3.88 | 1.35 |
| 2012-13 | 0.71 | = | 3.24 | 1.98 | | - | - | - | 1.3 | 1.98 |
| 2013-14 | 0.89 | = | 1.71 | | | - | - | - | 1.71 | - |
| 2014-15 | 0.98 | = | 2.14 | | | - | - | - | 2.14 | - |
| 2015-16 | 1.08 | = | 2.56 | | | - | - | - | 2.56 | - |
| 2016-17 | 1.19 | = | | | | - | - | - | | - |
| 2017-18 | 1.3 | - | | | - | - | - | - | | - |
| 2018-19 | 1.43 | - | | | - | - | - | - | | - |
| 2019-20 | 1.58 | - | | | - | - | - | - | | - |

^{*} If SFC not constituted or where the first SFC has been costituted and its award is yet to be made or yet to be implemented, leave this coloum blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

N:B:- NA= Not Available

Transfer of Resources to Local Bodies (actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Schedule - 2F

Transfer of resources to Town Panchayet

Page:9

(Rs. In Crore)

| Year | Collection from | Amount actually | Devoluti | on | Grants-in-A | Aid | Others (Specify |) | Total | |
|---------|-----------------|-----------------|-------------|-----------|-------------|-----------|-----------------|-----------|-------------|-----------|
| | assigned taxes | passed on | Recommended | Actual | Recommended | Actual | Recommended | Actual | Recommended | Actual |
| | | | by SFC* | transfers | by SFC* | transfers | by SFC* | transfers | by SFC* | transfers |
| 2007-08 | - | - | - | - | - | - | - | - | - | - |
| 2008-09 | - | - | - | - | - | - | - | - | - | - |
| 2009-10 | - | - | - | - | - | - | - | - | - | - |
| 2010-11 | - | - | - | - | - | - | - | - | - | - |
| 2011-12 | - | - | - | - | - | - | - | - | - | - |
| 2012-13 | - | - | - | - | - | - | - | - | - | - |
| 2013-14 | = | - | - | - | - | - | - | - | - | - |
| 2014-15 | = | - | - | - | - | - | - | - | - | - |
| 2015-16 | = | = | - | = | = | - | - | - | - | - |
| 2016-17 | = | = | - | = | = | - | - | - | - | - |
| 2017-18 | - | - | - | - | - | - | - | - | - | - |
| 2018-19 | - | - | - | - | - | - | - | - | - | - |
| 2019-20 | - | - | - | - | - | - | - | - | - | - |

^{*} If SFC not constituted or where the first SFC has been costituted and its award is yet to be made or yet to be implemented, leave this coloum blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

N:B:- NA= Not Available

Page:10

Functions / Services transferred to PRIs and Expenditure thereon

| Name of function/ Service | Institution to which transferred | Date of transfer of function | | Date of transfer of budget head | Revenue Expend function/service preceding the ye | e in the year | Revenue Expend function/service succeeding the y | in the year | Revenue Expenditure on the function/service in the year |
|------------------------------|----------------------------------|------------------------------------|---|------------------------------------|--|-------------------------|--|----------------------------|---|
| | | | | | Budget Head/s (Sub Head/s) | Amount (Rs.In thousand) | Budget Head/s (Sub Head/s) | Amount (Rs.In thousand) | 2012-2013 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | _ | - | - |
| - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | Ī - | - | - | - |

Schedule: 3A

| | | | | | | | | | Schedule: 3B |
|--|----------------------|-----------------|-------------------|------------------|--------------------|---------------|------------------------------|-----------------|------------------------------|
| | | | | Page : 11 | L | | | | |
| | Functions/Service | s transferred | to ULBs and E | xpenditure the | reon. | | | | |
| | | | | | | | | (Rupees in Cr | ore) |
| Name of function/ | Institution to which | Date of | Date of | Date of transfer | Revenue Expendit | ure on the | Revenue Expend | iture on the | |
| Service | transferred | transfer of | transfer of staff | of budget head | function/service i | n the year | function/service in the year | | Revenue Expenditure on the |
| | | function | | | preceding the year | of transfer | succeeding the y | ear of transfer | function/service in the year |
| | | | | | Budget Head/s | Amount (Rs.In | Budget Head/s | Amount (Rs.In | 2012-2013 |
| | | | | | (Sub Head/s) | thousand) | (Sub Head/s) | thousand) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 1 Urban Planning including Town Planning | Municipality | Year 2012 | Year 2012 | - | | - | | - | - |
| 2 Regulation of Land use & Bldg.Construction. | Municipality | Year 2012 | - | - | | - | | - | 0 |
| 3 Planning of economic & social development | Not Transferred | - | - | - | | - | | - | - |
| 4 Roads and bridges | Not Transferred | - | - | - | | - | | - | - |
| 5 Water supply for Domestic, Industrial & Commercial | Municipality | Since inception | - | - | | 0.43 | | 0.63 | 0.04 |
| 6 Public health,sanitation,conservancy & solid waste | Municipality | Since inception | - | - | | 0.43 | | 0.73 | 0.05 |
| 7 Fires services | Not Transferred | - | - | - | | - | | - | - |
| 8 Urban Forestry, Protection of environment etc. | Not Transferred | - | - | - | | - | | - | - |
| 9 Safeguarding the interests of weaker sections of society | Not Transferred | - | - | - | | - | | - | - |
| 10 Slum improvement and upgradation | Municipality | Year 1960 | - | - | | - | | - | - |
| 11 Urban poverty alleviation | Municipality | Year 2000 | - | - | | - | | - | - |
| 12 Urban amenities & facilities(Parks, gardens etc.) | Municipality | Since inception | - | - | | 0.41 | | 0.05 | 0.70 |
| 13 Cultural, educational & esthetic aspects | Not Transferred | - | - | - | | - | | - | - |
| 14 Burials and burial grounds,cremations,cremation grounds. | Municipality | Since inception | - | - | | 0.21 | | 0.05 | 0.06 |
| 15 Cattle pounds, prevention of cruelty of animals | Municipality | Since inception | - | - | | 0 | | 0 | 0 |
| 16 Vital statistics,registration of births & deaths. | Not Transferred | - | - | - | | 0 | | 0.00 | 0.00 |
| 17 Public amenities, street lightings, parking lots, bus stops | Municipality | Since inception | - | - | | 0.42 | | 0.42 | 0.38 |
| 18 Regulation of slaughter houses and tanneries. | Not Transferred | - | - | - | | - | | - | - |

Expenditure of Panchayats Raj Institutions and Sources of Revenue/ Capital

| | | | | | Dis | strict Panchaya | ats | | | | | |
|----------------|-----------|---------|--------------|---------|----------------|-----------------|-----------------|------------|--------------|------------------|-----------------|--------|
| | Expenditu | re | | | | Sources of I | Revenue | | | Sources of Cap | oital (Specify) |) |
| | | | Own I | Revenue | | | | | | | | |
| Year | Revenue | Capital | Tax Revenue | | Non Tax (Incl. | Transfers from | Transfers from | Assigned + | Grant-in-Aid | Others (specify) | Source | Amount |
| | | | Immovable | Other | user charges) | Central Govt. | 12th FC/13th FC | Devolution | from State | | | |
| | | | Property Tax | Taxes | | | | | Government | | | |
| 2007-08 | = | - | - | - | - | - | - | - | - | - | - | - |
| 2008-09 | - | - | - | - | - | - | - | ì | - | - | - | - |
| 2009-10 | - | - | - | - | - | - | - | - | - | - | - | - |
| 2010-11 | - | 1 | - | - | - | - | - | 1 | - | - | - | - |
| 2011-12 | - | - | - | - | - | - | - | - | - | - | - | - |
| 2012-13 | - | - | - | - | - | - | - | - | - | - | - | - |
| (If available) | | | | | | | | | | | | |

| | | | | | | Block Pancha | yets | | | | | |
|---------------|-----------|---------|--------------|-------------|---------------|----------------|-----------------|------------|--------------|------------------|-----------------|--------|
| | Expenditu | ire | | | | Sources of I | Revenue | | | Sources of Cap | pital (Specify) |) |
| | | | Own I | Revenue | | | | | | | | |
| Year | Revenue | Capital | Tax Revenue | Tax Revenue | | Transfers from | Transfers from | Assigned + | Grant-in-Aid | Others (specify) | Source | Amount |
| | | | Immovable | Other | user charges) | Central Govt. | 12th FC/13th FC | Devolution | from State | | | |
| | | | Property Tax | Taxes | | | | | Government | | | |
| 2007-08 | - | - | - | - | - | - | - | - | - | - | - | - |
| 2008-09 | ı | - | - | - | - | - | - | - | - | - | 1 | - |
| 2009-10 | 'n | - | - | - | ı | - | ı | • | ı | - | 1 | - |
| 2010-11 | - | - | - | - | - | - | - | - | - | - | - | - |
| 2011-12 | ı | - | - | - | 1 | - | 1 | - | 1 | - | 1 | - |
| 2012-13 | ı | - | - | - | 1 | - | 1 | - | 1 | - | 1 | - |
| If available) | | | | | | | | | | | | |

| | | | | | | Village Pancl | hayets | | | | | |
|----------------|-----------|---------|--------------|---------|----------------|----------------|-----------------|------------|--------------|------------------|----------------|--------|
| | Expenditu | ire | | | | Sources of I | Revenue | | | Sources of Cap | pital (Specify | ·) |
| | | | Own I | Revenue | | | | | | | | |
| Year | Revenue | Capital | Tax Revenue | | Non Tax (Incl. | Transfers from | Transfers from | Assigned + | Grant-in-Aid | Others (specify) | Source | Amount |
| | | | Immovable | Other | user charges) | Central Govt. | 12th FC/13th FC | Devolution | from State | | | |
| | | | Property Tax | Taxes | | | | | Government | | | |
| 2007-08 | - | - | - | - | - | - | - | - | - | - | - | - |
| 2008-09 | - | - | - | - | - | - | - | - | - | - | - | - |
| 2009-10 | - | - | - | - | - | - | - | - | - | - | - | - |
| 2010-11 | - | - | - | - | - | - | - | - | - | - | - | - |
| 2011-12 | - | - | - | - | - | - | - | - | - | - | - | - |
| 2012-13 | - | - | - | - | - | - | - | - | - | - | - | - |
| (If available) | | | | | | | | | | | | |

| | | | | | Page:13 | | | | | | | Schedule: | lB |
|-----|--|-------------|------------|---------------|------------|--------------|------------|--------------|---------|--------------|---------------|-------------|---------|
| | | Expenditu | re and So | urces of R | evenue of | PRIs - Dis | trict-wise | | | | | (Rs. In Cro | es) |
| | Expenditure and source of Rev | enue of Pan | chayati Ra | nj Institutio | ns (Inform | nation to be | provided | District - w | rise) | | | | |
| | District Panchay | ats | | | | | Block F | anchayats | | = | Village P | anchayats | |
| | Name of the District Panchayats | | | | | No. of Blo | ck pancha | yats: | | No. of Vill | age panchay | ats: | |
| | Total Area of District Panchayats | | | | | Total area | of block p | oanchayats | | Total area o | of Village p | anchayats | |
| | Total Population of District Panchayats | | | | | Total pop | ulation of | block pand | hayats | Total popu | lation of vil | lage pancha | yats |
| | | | Ye | ear | | | Y | 'ear | | | Y | ear | |
| S.N | Items | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| I. | Expenditure | - | _ | - | - | - | - | - | - | - | - | - | - |
| Α | Revenue | - | - | - | - | - | - | - | - | - | - | - | - |
| В | Capital | - | - | - | - | - | ı | - | - | - | - | - | - |
| II | Sourcesof Revenue | - | - | - | - | - | - | - | - | - | - | - | - |
| Α | Own Revenue | - | - | - | - | - | - | - | - | - | - | - | - |
| | i. Own tax (a+b) | - | - | - | - | - | ı | - | - | - | - | - | - |
| | a. Immovable Property Tax | - | - | - | - | - | - | - | - | - | - | - | - |
| | b. Other Taxes | - | - | - | - | - | - | - | - | - | - | - | - |
| | ii. Own non-tax | - | - | - | - | - | - | - | - | - | - | - | - |
| В | Transfers from Central Government # | - | - | - | - | - | - | - | - | - | - | - | - |
| | (detail information on each of the CSS to be | | | | | | | | | | | | |
| | given below) | | | | | | | | | | | | |
| | i | - | - | - | - | - | - | - | - | - | - | - | - |
| | ii. | - | - | - | - | - | - | - | - | - | - | - | - |
| | iii | - | - | - | - | - | - | - | - | - | - | - | - |
| | iv | - | - | - | - | - | - | - | - | - | - | - | - |
| С | Transfers from 12th FC/13th FC | - | - | - | - | - | - | - | - | - | - | - | - |
| D | Assigned + Devolution | - | - | - | - | - | 1 | - | - | - | - | - | - |
| Е | Grant-in-Aid from State Government | - | - | - | - | - | 1 | - | - | - | - | - | - |
| F | Others (specify) | | - | | | - | - | | - | - | - | - | - |

^{#:} Provide information on each of the CSS like SJRY, NREGS, IAY, PMGSY etc from which money is received in the space provided below. Insert additional rows if needed.

Page:14 Expenditure and sources of Revenues / Capital of ULB s

Schedule 4 C (Rs. In Crores)

| | | | | | | Municipal Corpo | orations | | | | | |
|--------------------|-----------|---------|--------------|----------------------|---------------------------------|------------------------------|----------------------------------|--------------------------|----------------------------|---------------------|------------------|-------|
| | Expenditu | re | | | Sour | ces of Revenue | | | | Sources of C | Capital (Specify | 7) |
| | | | Own | Revenue | | | | | | | | |
| Year | Revenue | Capital | Tax Reve | Other | Non Tax (Incl. user charges) | Transfers from Central Govt. | Transfers from 12th FC/13th F | Assigned + Devolution | Grant-in-Aid from State | Others (Specify) | Source | Amoun |
| | | | Property Tax | Taxes | | | | | Government | | | |
| 2007-08 | - | - | - | - | - | - | - | - | - | - | - | - |
| 2008-09 | - | - | - | - | - | - | - | - | - | - | - | - |
| 2009-10 | - | - | - | - | - | - | - | - | - | - | - | - |
| 2010-11 | - | - | - | - | - | - | - | - | - | - | - | - |
| 2011-12 | - | - | - | - | - | - | - | - | - | - | - | - |
| 2012-13 | - | - | - | - | - | - | - | - | - | - | - | - |
| (If available) | | | | | | | | | | | | |
| | | | | | | Municipalities | | | | | | |
| | Expenditu | re | | Source | | | | | | Sources of C | apital (Specify | 7) |
| | | | Own | Own Revenue | | | | | | | | |
| Year | Revenue | Capital | Tax Reve | renue Non Tax (Incl. | | Transfers from | Transfers from | Assigned + | Grant-in-Aid | Others | Source | Amou |
| <u> </u> | | | Immovable | Other | user charges) | Central Govt. | 12th FC/13th F | Devolution | from State | (Specify) | | |
| | | | Property Tax | Taxes | , | | , | | Government | \ 1 3/ | | |
| 2007-08 | | | 0.04 | 0.31 | 0.31 | 1.39 | | 0.17 | 0.56 | | - | - |
| 2008-09 | | | 0.04 | 0.29 | 0.37 | 2.08 | | | 1.59 | | - | - |
| 2009-10 | | | 0.04 | 0.31 | 0.39 | 3.94 | 0.31 | 0.4 | 1.28 | 0.02 | - | - |
| 2010-11 | | | 0.05 | 0.33 | 0.44 | 3.81 | 0.21 | 1.71 | 0.89 | 0.15 | - | - |
| 2011-12 | | | 0.05 | 0.42 | 0.30 | 3.61 | 0.37 | 1.35 | 0.46 | 0.27 | - | - |
| 2012-13 | | | 0.05 | 0.36 | 0.29 | 2.49 | 0.52 | 1.98 | - | 0.26 | | - |
| (If available) | | | | | | | | | | | | |
| | J. | | 1 | | | Nagar Panchaye | ts | | ı | | | |
| | Expenditu | re | | | | ces of Revenue | | | | Sources of C | apital (Specify | 7) |
| | - | | Own | Revenue | | | | | | | | |
| Year | Revenue | Capital | Tax Reve | nue | Non Tax (Incl. | Transfers from | Transfers from | Assigned + | Grant-in-Aid | Others | Source | Amou |
| - | | | Immovable | Other | user charges) | Central Govt. | 12th FC/13th F | Ü | from State | (Specify) | | |
| | | | Property Tax | Taxes | user enarges) | Central Gove. | 121111 9151111 | Devolution | Government | (Specify) | | |
| 2007-08 | | | | | | | | | | | | |
| 2007-08 | - | - | - | - | - | - | - | - | - | - | - | |
| | | | | | | | | | | | - | |
| 2009-10 | - | - | - | - | - | - | - | - | - | - | - | - |
| 2010-11 2011-12 | - | - | - | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | | - | - | - | - |
| 2011-12 | _ | _ | _ | _ | _ | _ | _ | - | _ | _ | _ | |

^{*} Source of capital to include market borrowing / issue of bond etc.

| | | | | | Page: 15 | | | | | | | | Schedule: 4D |
|---------------|--|-------------|-------------|--------------------|------------|--------------------|------------------------|---------------|--------------|--------------------|-----------------------|------------|-----------------|
| | | Expenditu | re and Sou | ces of Reve | enue of UL | Bs - District- | wise | | | | | | (Rs. In Crores) |
| | Expenditur | e and sour | ce of Reven | ue of Urban | Local Bodi | ies (Informati | ion to be prov | vided Distric | t - wise) | | | | , , |
| | | l Corporati | | | | 1 | Municipa | | | | Village Pa | nchayats | |
| (aggregate in | formation of all Municipal Corporation in the District to be | | | e in the district) | | (aggregate informa | ation of all Municipal | | be provided) | (aggregate informa | ation of all town pan | - | to be provided) |
| , 55 5 | Name of the Municipal Corporation: | | | nil | | No. of Munic | | | 1 | No. of Town | | , | nil |
| | Total Area of Municipal Corporation: | | | nil | | | Municipalities: | | 6.44 Sq.K.M. | | Town pancha | vats | nil |
| | Total Population of Municipal Corpor | | | nil | | | tion of Municip | | 29729 | | tion of Town | , | nil |
| | Total Topulation of Municipal Corpor | auon. | | 1111 | | Total popular | non or wurner | panties. | 23723 | Total popula | don or rown p | anchayats. | 1111 |
| | | | Ye | ear | | | Ye | ear | | | • | Year | |
| S.N | Items | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| I. | Expenditure | - | - | - | - | | | | | - | - | - | - |
| A | Revenue | - | - | - | - | 0.75 | 0.83 | 0.81 | 0.85 | - | - | - | - |
| В | Capital | - | - | - | - | 8.63 | 9.45 | 9.61 | 10.4 | - | - | - | - |
| II | Sources of Revenue | - | - | - | - | | | | | - | - | - | - |
| A | Own Revenue | - | - | - | - | | | | | - | - | - | - |
| | i. Own tax (a+b) | - | - | - | - | 0.35 | 0.38 | 0.47 | 0.42 | - | - | - | - |
| | a. Immovable Property Tax | - | - | - | - | 0.04 | 0.05 | 0.05 | 0.05 | - | - | - | - |
| | b. Other Taxes | - | - | - | - | 0.31 | 0.33 | 0.42 | 0.37 | - | - | - | - |
| | ii. Own non-tax | - | - | - | - | 0.4 | 0.45 | 0.34 | 0.29 | - | - | - | - |
| В | Transfers from Central Government # | - | - | - | - | | | | | - | - | - | - |
| | (detail information on each of the CSS to be | | | | | | | | | | | | |
| | given below) | | | | | | | | | | | | |
| | i SJSRY | - | - | - | - | 0.6 | 0.46 | 0.3 | 0.84 | - | - | - | - |
| | ii. B.R.G.F. | - | - | - | - | 0.02 | 0.3 | 0.54 | 0.65 | - | - | - | - |
| | iii D.D.P. | - | - | - | - | 0.13 | 0.52 | 1.18 | 0.19 | - | - | - | - |
| | iv UIDSSMT | | | | | 1.88 | 2.44 | 0.29 | 0 | | | | |
| | v 10% Pool fund | | | | | 1.31 | 0.1 | 1.31 | 0 | | | | |
| | vi IGNOAP | | | | | 0.72 | 0.68 | 0 | 0.66 | | | | |
| C | Transfers from 12th FC/13th FC | - | - | - | - | 0.31 | 0.21 | 0.37 | 0.52 | - | - | - | - |
| D | Assigned + Devolution | - | - | - | - | 0.4 | 1.71 | 1.35 | 1.98 | - | - | - | - |
| E | Grant-in-Aid from State Government | - | - | - | - | 0 | | | 6.00 | - | - | - | - |
| | i Public Toilet | | | | | 0 | 0 | 0 | 6.32 | | | | |
| F | Market Borrowing/ Institutional | - | - | - | - | - | - | - | - | - | - | - | - |
| | Borrowings | - | - | - | - | - | - | - | - | - | - | - | - |
| G | Others (specify) | - | - | - | - | - | - | - | - | - | - | - | - |

^{# :} Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS. to be filled for each district.

OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF PRIS

| | | | (Rs. In Lakhs) | | | | | | | | | Projec | ctions | | |
|----|-------------------------|---------|----------------|---------|---------|---------|---------|----------|---------|---------|---------|---------|---------|---------|---------|
| SN | Item | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | Date of | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 |
| | | | | | | | | last | | | | | | | |
| | | | | | | | | revision | 1 | | | | | | |
| A | Tax | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Property Tax | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Professional Tax | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Entertainment Tax | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Octroi/Entry Tax | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Any other (Pl. specify) | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Total (A) | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| В | Non-Tax | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1 | Water Charges | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2 | Fees/User charges | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 3 | Irrigation Charges | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4 | Any other (Pl. specify) | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Total (B) | | | | | | | | | | | | | | |

Property Tax
Please provide brief notes on the following:1. Whether Assets register exist.
2. System of Billing and Collection of Property Tax.

ASSAM $$\operatorname{Page}$\ 17$$ OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ULBs

| | | | | | (1 | Rs. In Lakh | s) | | | | | Project | ions | | |
|----|-------------------------|---------|---------|---------|---------|-------------|---------|------------|---------|---------|---------|---------|---------|---------|---------|
| SN | Item | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | Date of | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 |
| | | | | | | | | last | | | | | | | |
| | | | | | | | | revision | | | | | | | |
| A | Tax | | | | | | | | | | | | | | |
| | Property Tax | 35.78 | 33.34 | 35.31 | 38.31 | 46.87 | 41.77 | 01.04.1993 | 45.95 | 50.54 | 55.6 | 61.16 | 67.27 | 73.99 | 81.4 |
| | Professional Tax | - | ı | 1 | - | - | 1 | | - | - | 1 | 1 | - | - | - |
| | Entertainment Tax | - | - | - | - | - | 1 | | - | - | - | - | - | - | - |
| | Octroi/Entry Tax | - | 1 | 1 | - | - | 1 | | - | - | - | 1 | - | - | - |
| | Any other (Misc.) | 0.63 | 2.85 | 0.73 | 0.77 | - | 0.32 | | 0.35 | 0.39 | 0.43 | 0.47 | 0.52 | 0.57 | 0.62 |
| | Total (A) | 36.41 | 36.19 | 36.04 | 39.08 | 46.87 | 42.09 | | 46.3 | 50.93 | 56.03 | 61.63 | 67.79 | 74.56 | 82.02 |
| В | Non-Tax | | | | | | | | | | | | | | |
| 1 | Water Charges | 14.36 | 12.02 | 12.30 | 17.93 | 12.65 | 11.97 | - | 13.17 | 14.48 | 15.93 | 17.53 | 19.28 | 21.21 | 23.33 |
| 2 | Fees/User charges | | | | | | | | | | | | | | |
| 3 | Irrigation Charges | - | 1 | - | - | - | 1 | - | - | - | - | 1 | - | - | - |
| 4 | Any other (Pl. specify) | 16.18 | 2.25 | 26.98 | 26.02 | 17.25 | 17.2 | - | 18.92 | 20.81 | 22.89 | 25.18 | 27.7 | 30.47 | 33.52 |
| | Total (B) | 30.54 | 14.27 | 39.28 | 43.95 | 29.90 | 29.17 | | 32.09 | 35.29 | 38.82 | 42.71 | 46.98 | 51.68 | 56.85 |

Schedule 5B

Property Tax

Name of the State:

Please provide brief notes on the following:-

- Whether Assets register exist.
 System of Billing and Collection of Property Tax.

Name of the State: ASSAM Page : 18 Schedule 5C

ARREARS OF COLLECTION (INTERNAL REVENUE MOBILIZATION) OF PRIS

| | | | | | | (Rs. In Lakh | s) |
|-------|-------------------------|------|----------|----------|------|--------------|------|
| S. No | Item | | As on 31 | st March | | | |
| | | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| A | Tax | - | - | - | - | - | - |
| | Property Tax | - | - | - | - | - | - |
| | Professional Tax | - | - | - | - | - | - |
| | Entertainment Tax | - | - | - | - | - | - |
| | Octroi/Entry Tax | - | - | - | - | - | - |
| | Any other (Pl. specify) | - | - | - | - | - | - |
| | Total (A) | | | | | | |
| В | Non-Tax | | | | | | |
| 1 | Water Charges | - | - | - | ı | ı | - |
| 2 | Fees/User charges | - | - | - | - | - | - |
| 3 | Irrigation Charges | - | - | - | - | - | - |
| 4 | Any other (Pl. specify) | - | - | - | - | - | - |
| | Total (B) | | | | | | |

Name of the State: ASSAM Schedule 5D
Page : 19

ARREARS OF COLLECTION (INTERNAL REVENUE MOBILIZATION) OF ULBS

| | | | | | | (Rs. In Lakh | s) |
|-------|-------------------------|-------|---------|-----------|-------|--------------|-------|
| S. No | Item | | As on 3 | 1st March | | | |
| | | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| A | Tax | | | | | | |
| | Property Tax | 15.20 | 16.96 | 18.71 | 19.44 | 23.85 | 25.90 |
| | Professional Tax | - | - | - | - | - | - |
| | Entertainment Tax | - | - | - | - | - | - |
| | Octroi/Entry Tax | - | - | - | - | - | - |
| | Any other (Pl. specify) | - | - | - | - | - | - |
| | Total (A) | 15.20 | 16.96 | 18.71 | 19.44 | 23.85 | 25.90 |
| В | Non-Tax | | | | | | |
| 1 | Water Charges | 11.31 | 12.02 | 0 | 0 | 0 | 11.97 |
| 2 | Fees/User charges | | | | | | |
| 3 | Irrigation Charges | - | - | - | - | - | |
| 4 | Any other (Market) | 6.01 | 7.09 | - | - | - | 9.11 |
| | Total (B) | 17.32 | 19.11 | 0 | 0 | 0 | 21.08 |

| Name of t | he State: | ASSAM | | | | Page: 20 | | | | | | | Schedule 6 | 1 |
|-----------|--|---------|---------|---------|---------|-------------|---------|---------|---------|---------|---------|---------|------------|---------|
| | | | | | EXPEND | ITURE OF I | PRIs | | | | | | | |
| | | | | | | (Rs. In Lak | ths) | | | Project | ions | | | |
| S.No | Item | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 |
| 1 | Esteblishment | - | | | | | | | | | | | | |
| | a) Salaries & wages for employees | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | b) Pension etc. for employees | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | c) Any other (Pl. specify) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2 | Maintenance | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | i) Water Supply | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | ii) Buildings | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | iii) Roads | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | iv) Any other maintance expenditure | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | (pl. specify) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 3 | Capital Expenditure | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | i) Water Supply | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | ii) Buildings | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | iii) Roads | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | iv) Any other maintance expenditure | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | (pl. specify) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4 | Welfare Expenditure for citizens | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | a) Education (excluding teachers salary) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | b) Pension etc. for citizens | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | c) Any other welfare expenditure for | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | citizens (pl. specify) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 5 | Any other (pl. specify) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Total | | | | | | | | | | | | | |

| Name (| of the State: | ASSAM | | | | Page: 21 | | | | | , | | Schedule 6B | 3 |
|--------|--|--|---------|---------|---------|------------|-----------|-----------|---------|---------|---------|---------|-------------|--------------|
| | | | | | EVDEN | DITURE O | E I II Ro | | | | | | | |
| — | Τ | | | | EAFEIN | (Rs. In La | | | + | Project | ctions | | | |
| S.No | Item | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 |
| 1 | Esteblishment | <u> </u> | | | | | † | | | | | | | |
| | a) Salaries & wages for employees | 54.42 | 43.21 | 55.32 | 80.85 | 71.56 | 77.48 | 135.98 | 163.18 | 195.81 | 234.97 | 281.97 | 338.36 | 406.04 |
| | b) Pension etc. for employees (DCRG)* | 2.46 | 2.85 | 8.96 | 5.72 | 6.99 | 6.4 | 8.39 | 10.91 | 14.18 | 18.43 | 23.96 | 31.15 | 40.5 |
| | c) Any other (Pl. specify) | 1.67 | 1.9 | 2.15 | 10.44 | 11.02 | 11.98 | 19.2 | 19.5 | 19.9 | 20.6 | 20.8 | 30.1 | 30.2 |
| 2 | Maintenance | <u> </u> | | | | | <u> </u> | | | | | | T | |
| | i) Water Supply | 4.45 | 7.06 | 6.94 | 8.67 | 6.52 | 4.17 | 4.59 | 5.05 | 5.55 | 6.11 | 6.72 | 7.39 | 8.13 |
| | ii) Buildings | 1.98 | 0 | 0 | 0 | 0 | 3.23 | 3.55 | 3.91 | 4.3 | 4.73 | 5.2 | 5.72 | 6.29 |
| | iii) Roads | 40.35 | 16.27 | 19.81 | 28 | 14.32 | 8.92 | 12.48 | 16.22 | 20.47 | 24.56 | 29.47 | 35.37 | 42.44 |
| | iv) Solid Waste Management | 4.24 | 6.91 | 29.05 | 12.92 | 5.03 | 6.68 | 6.04 | 7.24 | 8.69 | 10.43 | 12.52 | 15.02 | 18.02 |
| | v) Street light incl. office electric exp. | 6.36 | 6.17 | 8.07 | 9.39 | 10.89 | 37.94 | 41.73 | 45.91 | 50.50 | 55.55 | 61.1 | 67.1 | 73.93 |
| | vi) Burial Ground & Cremation Ground | 0.04 | 7.99 | 6.12 | 0.08 | 0.09 | 6.06 | 6.66 | 7.34 | 8.07 | 8.87 | 9.76 | 10.76 | 11.81 |
| 3 | Capital Expenditure | | | | | | | | | | | | | |
| | i) Water Supply | ' | | | | | | | | | | | | |
| | ii) Buildings | 0 | 12.67 | 6.14 | 14.83 | 7.32 | 0 | 8.05 | 8.86 | 9.74 | 10.72 | 11.79 | 12.97 | 14.26 |
| | iii) Roads | 40.35 | 100.27 | 110 | 50.04 | 20 | 0 | 22.00 | 24.20 | 26.62 | 29.28 | 32.21 | 35.43 | 38.97 |
| | iv) Drainage | 19.78 | 7.02 | 194.87 | 35.36 | 14.08 | 14.2 | 17.04 | 20.45 | 24.54 | 29.45 | 35.33 | 42.41 | 50.88 |
| | (pl. specify) | ' | | | | | <u> </u> | | ' | | | Ι | Ι | <u> </u> |
| 4 | Welfare Expenditure for citizens | 15.94 | 29.48 | 2.37 | 1.03 | 5.39 | 15.59 | 15.59 | 17.15 | 18.86 | 20.75 | 22.82 | 25.10 | 27.62 |
| | a) Education (excluding teachers salary) | <u> </u> | | | | <u> </u> | <u> </u> | ' | ! | | | | | \perp |
| | b) Pension etc. for citizens (IGNOAP) | 37.28 | 67.2 | 91.59 | 96.83 | 32.5 | 45.69 | 50.26 | 55.28 | 60.81 | 66.89 | 73.58 | 80.94 | 89.04 |
| | c) Any other welfare expenditure for | <u> </u> ' | 1 | | | | <u> </u> | ' | ' | | | | | |
| | citizens (pl. specify) | <u> </u> | | | | <u> </u> | <u> </u> | ' | ! | | | | | <u> </u> |
| 5 | Any other (pl. specify) | <u> </u> | | | | | <u> </u> | <u> </u> | ' | | | | | <u> </u> |
| | Total | 229.32 | 309 | 541.39 | 354.16 | 205.71 | 238.34 | 351.56 | 405.2 | 468.04 | 541.34 | 627.23 | 737.82 | 858.13 |

^{*} Pension to Municipal employees has not yet been granted by the Government. Also Rules was not framed by the Government.

Page 22 Water Supply, Sanitation and Irrigation of PRIs

Schedule 7A Irrigation (Minor Irrigation Water Supply (PRIs) Scheme incl.Water Harvesting) Sanitation (PRIs) (PRIs) Population covered % population cover Per capita domestic % population cover Area Covered Year Personal sanitation % Area covered by Protected Water consumption per day Cover (Population (In Hect.) Supply Schemes covered by Latrines) 2007-08 2008-09 2009-10 2010-11 2011-12 2012-13 **Projections** 2013-14 2014-15 2015-16 2016-17 2017-18 2018-19 2019-20

Please provide brief notes on the following:-

^{1.} Details of arrangement for Solid Waste Management may be provided.

^{2.} Length of roads under maintenance of PRIs (Black Top, Gravel etc.).

Page 23
Water Supply, Sanitation and Irrigation of ULBs

| | | | | | | Schedu | le 7B |
|-------------|--|--------------------|---|--|--------------------|---|----------------|
| | Water Suppl | y (ULBs) | | Sanitation (UL | Bs) | Irrigation (Mino Scheme incl.Water I (ULBs) | Harvesting) |
| Year | Population covered by Protected Water Supply Schemes | % population cover | Per capita domestic consumption per day | Personal sanitation Cover (Population covered by Latrines) | % population cover | Area Covered (In Hect.) | % Area covered |
| 2007-08 | 17843 | 60% | 30 Gallons | 23791 | 80% | - | - |
| 2008-09 | 17843 | 60% | 30 Gallons | 23791 | 80% | - | - |
| 2009-10 | 17843 | 60% | 30 Gallons | 23791 | 80% | - | - |
| 2010-11 | 17843 | 60% | 30 Gallons | 23791 | 80% | - | - |
| 2011-12 | 17843 | 60% | 30 Gallons | 23791 | 80% | - | - |
| 2012-13 | 17843 | 60% | 30 Gallons | 23791 | 80% | - | - |
| Projections | | | | | | - | - |
| 2013-14 | 17843 | 60% | 30 Gallons | 25278 | 85% | - | - |
| 2014-15 | 18735 | 63% | 30 Gallons | 25278 | 85% | - | - |
| 2015-16 | 19627 | 66% | 30 Gallons | 26765 | 90% | - | - |
| 2016-17 | 20817 | 70% | 30 Gallons | 26765 | 90% | - | - |
| 2017-18 | 23493 | 79% | 30 Gallons | 26765 | 90% | - | - |
| 2018-19 | 25873 | 87% | 30 Gallons | 28252 | 95% | - | - |
| 2019-20 | 29739 | 100% | 30 Gallons | 28252 | 95% | - | - |

Please provide brief notes on the following:
1. Details of arrangement for Solid Waste Management may be provided.

2. Length of roads under maintenance of PRIs (Black Top, Gravel etc.).

| | Page 24 |
|--------|---|
| Status | s of Accounts of PRIs |
| 1 | Authority who maintaines the accounts of PRI's. |
| 2 | Whether revised formats revised by CAG adopted for accounting purpose. |
| 3 | Latest year upto which accounts maintained. |
| 4 | Details of audit accounting authority. |
| 5 | Latest year upto which audit completed. |
| | |
| Status | s of Employees census |
| 1 | Is Professional Tax levied. |
| 1 2 3 | |
| 1 2 | Is Professional Tax levied. Does the PRIs collect professional tax? If not which agency does. |
| 1 2 3 | Is Professional Tax levied. Does the PRIs collect professional tax? If not which agency does. List of Professional Tax payers available, upto which date the list has been updated. |

| | Schedule 8A |
|---|-------------|
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| | Page-25 | Schedule 8 |
|----------|--|--|
| Status | of Accounts of ULBs | |
| 1 | Authority who maintaines the accounts of ULB's. | Accountant |
| 2 | Whether revised formats revised by CAG adopted for accounting purpose. | Partially implemented |
| 3 | Latest year upto which accounts maintained. | Up-to-date 2012-13 |
| 4 | Details of audit accounting authority. | Director of Audit (Local Fund) / Accountant General (AG) |
| 5 | Latest year upto which audit completed. | 31st March' 2012 (i.e. 2011-12) by the A.G. |
| | | |
| | 1 | |
| Status | of Employees census | |
| Status (| | It is with the State Government |
| | of Employees census | It is with the State Government No, State Govt. collect the same. |
| 1 | of Employees census Is Professional Tax levied. | |
| 1 2 | Is Professional Tax levied. Does the ULBs collect professional tax? If not which agency does. | No, State Govt. collect the same. |
| 1 2 3 | of Employees census Is Professional Tax levied. Does the ULBs collect professional tax? If not which agency does. List of Professional Tax payers available, upto which date the list has been updated. | No, State Govt. collect the same. |