FOURTEENTH FINANCE COMMISSION NAME OF THE STATE <u>ASSAM</u> INFORMATION ON LOCAL BODIES

- 1. Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (UlBs) in the States (as on 1.4.2013) 33
- 2. Date of Last PRI Election; Last ULB Election
- 3. (A) Average population covered by PRIs and ULBs at each level as on 1.4.2001 (as per Census 2001). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.
- 3(B) Average population covered by PRIs and ULBs at each level as on 1.4.2001.

(as per Census 2011). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

 Average area covered by PRIs and ULBs at each level as on 1.4.2011. (as per Census 2011). Please append in extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the average is obtained.

5 Transfer of resources to PRIs/ ULBs set out by the State Finance Commission

SN	Partilculars	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
Ι	Urban Local Bodies						
A	Assigned Revenue						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayat						
B	SFC Devolution (Salary/ Non Salary						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats		10.24 lakh	51.68 Lakh	43.38 Lakh	44.77 Lakh	59.04 lakh
	Total		10.24 Lakh	51.68 Lakh	43.38 Lakh	44.77 Lakh	59.04 Lakh

Details of State Finance Commission (SFC) – Constitution and Submission

SL	Particular	Date of Constitution of SFC	Date of submission of SFC Report	Date of submission of ATR	Period covered	Devolution Recommended to Local Bodies (consolidated)
1	SFC-I					
2	SFC-II					
3	SFC-III					
4	SFC – IV					
5	SFC-V					
6						
7						

Schedule -2A

Transfer of Resources to Local Bodies (actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Transfer of resources to District Panchayats

Year	Collection from	Amount actually	Devolution		Grants-in-aid		Others (S	pecify)	Tot	al
	assigned taxes	passed on	Recommended By SFC*	Actual transfers	Recommended By SFC*	Actual Transfers	Recommended by SFC*	Actual transfers	Recommended By SFC*	Actual Transfers
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
1013-14										
2014-15										
2015-16										
2016-17										
2017-18										
2018-19										
2019-20										

*If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank. Note: for 2013-14 onwards the recommendation/ projections made by SFC may be indicated, If not please leave it blank for years for which information is not available.

					Transfer	r of resources to H	BlockPanchayats			(Rs. In Crores)
Year	Collection	Amount	Devolution		Grants-	-in-aid	Others (Specify)		Total	
	from assigned taxes	actually passed on	Recommended by SFC*	Actual transfers						
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										
2015-16										
2016-17										
2017-18										
2018-19										
2019-20			1							

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank. Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information in not available

Transfer of resources to Village Panchayats

(Rs. In Crores)

Transfer of res	Sources to vinage.	l anchayats							(Ks. III CIUIES)
	Collection	Amount	Devo	lution	Grants	-in-aid	Others (Specify)	То	tal
Year	from assigned	actually passed on	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
	taxes									
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										
2015-16										
2016-17										
2017-18										
2018-19										
2019-20										
* ICOTO		1 01 0701	1							

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information in not available

Transfer of resources to Municipal Corporations

(Rs. In Crores)

Transfer of reso	urces to Municip	bai Coi poi ations							(.	ks. In Crores)
	Collection	Amount	Devo	lution	Grants	-in-aid	Others (Specify)	То	tal
Year	from	actually	Recommended	Actual	Recommended	Actual	Recommended	Actual	Recommended	Actual
	assigned	passed on	by SFC*	transfers						
	taxes									
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										
2015-16										
2016-17										
2017-18										
2018-19										
2019-20										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information in not available

(Rs In Crores)

Transfer of Resources to Local Bodies (actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Transfer of resources to Municipalitis

Transfer of reso	burces to Municip	Danus							(Ks. III Crores)	
	Collection	Amount	Devo	olution	Grants	-in-aid	Others (S	Specify)	To	tal
Year	from assigned	actually passed on	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
	taxes									
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										
2015-16										
2016-17										
2017-18										
2018-19										
2019-20										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information in not available

8

S2-E

Transfer of resources to Town Panchayats

(Rs. In Crores)

ources to rown r	anchayats							(115.111 C	10165)
Collection	Amount	Devo	lution	Grants	-in-aid	Others (Specify)	To	tal
from assigned	actually passed on	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
taxes				10.00 Lakh	10.00 Lakh			10.00 Lakh	10.00 Lakh
		20.77 Lakh	10.00 Lakh	10.00 Lakii -	10.00 Lakii	Extra sheet enclosed	for others Grant	20.77 Lakh	10.00 Lakh
		51.68 Lakh	51.68 Lakh	-	-			51.68 Lakh	38.72 Lakh
		43.38 Lakh	43.38 Lakh	-	-			43.38 Lakh	71.61 Lakh
		54.12 Lakh	44.77 Lakh	76.70 Lakh	38.35 Lakh			130.82 Lakh	83.12 Lakh
		59.04 Lakh	0.12 Lakh					59.04 Lakh	0.12 Lakh
	Collection from assigned taxes	from assigned taxesactually passed on11	Collection from assigned taxesAmount actually passed onDevo Recommended by SFC*20.77 Lakh20.77 Lakh51.68 Lakh43.38 Lakh54.12 Lakh59.04 Lakh	Collection from assigned taxesAmount 	Collection from assigned taxesAmount actually passed onDevolutionGrants.Recommended by SFC*Actual transfersRecommended by SFC*Recommended by SFC*10.00 Lakh20.77 Lakh10.00 Lakh-20.77 Lakh10.00 Lakh51.68 Lakh51.68 Lakh51.68 Lakh-43.38 Lakh43.38 Lakh43.38 Lakh-59.04 Lakh0.12 Lakh0.12 Lakh-10.00 Lakh10.00 Lakh10.00 Lakh10.00 Lakh10.00 Lakh-10.00 Lakh <td>Collection from assigned taxesAmount actually passed onDevolutionGrants-in-aid Recommended by SFC*Recommended transfersActual by SFC*10.00 Lakh10.00 Lakh10.00 Lakh10.00 Lakh10.00 Lakh10.00 Lakh20.77 Lakh10.00 Lakh10.00 Lakh20.77 Lakh10.00 Lakh10.00 Lakh51.68 Lakh51.68 Lakh10.00 Lakh51.68 Lakh51.68 Lakh10.00 Lakh51.68 Lakh0.12 Lakh43.38 Lakh-10.00 Lakh10.00 Lakh0.12 Lakh10.00 Lakh-10.00 Lakh10.00 Lakh0.12 Lakh10.00 Lakh10.00 Lakh10.00 Lakh10.00 Lakh10.00 Lakh10.00 Lakh10.00 Lakh10.00 Lakh-10.00 Lakh10.00 Lakh<</td> <td>Collection from assigned taxesAmount actually passed onDevolutionGrants-in-aidOthers ()Recommended by SFC*Actual transfersRecommended by SFC*Actual transfersRecommended by SFC*Actual transfersRecommended by SFC*10.00 Lakh10.00 Lakh10.00 LakhExtra sheet enclosed20.77 Lakh10.00 LakhExtra sheet enclosed43.38 Lakh51.68 Lakh43.38 Lakh43.38 Lakh54.12 Lakh44.77 Lakh76.70 Lakh38.35 Lakh-59.04 Lakh0.12 Lakh</td> <td>Collection from assigned taxesAmount actually passed onDevolutionGrants-in-aidOthers (Specify)Recommended taxesActual transfersRecommended by SFC*Actual transfersRecommended by SFC*Actual transfers10.00 Lakh10.00 Lakh10.00 Lakh10.00 Lakh10.00 Lakh10.00 LakhExtra sheet enclosed for others Grant10.00 Lakh10.00 Lakh<t< td=""><td>Collection from assigned taxesAmount actually passed onDevolutionGrants-in-aid Grants-in-aidOthers (Specify)ToRecommended by SFC*Actual transfersRecommended by SFC*Actual transfersActual transfersRecommended by SFC*Actual transfersActual transfersActual transfersActual transfersActual transfersActual transfersActual transfersActual transfersActual transfersActual transfersActual transfersActual transfersActual transfers<</td></t<></td>	Collection from assigned taxesAmount actually passed onDevolutionGrants-in-aid Recommended by SFC*Recommended transfersActual by SFC*10.00 Lakh10.00 Lakh10.00 Lakh10.00 Lakh10.00 Lakh10.00 Lakh20.77 Lakh10.00 Lakh10.00 Lakh20.77 Lakh10.00 Lakh10.00 Lakh51.68 Lakh51.68 Lakh10.00 Lakh51.68 Lakh51.68 Lakh10.00 Lakh51.68 Lakh0.12 Lakh43.38 Lakh-10.00 Lakh10.00 Lakh0.12 Lakh10.00 Lakh-10.00 Lakh10.00 Lakh0.12 Lakh10.00 Lakh10.00 Lakh10.00 Lakh10.00 Lakh10.00 Lakh10.00 Lakh10.00 Lakh10.00 Lakh-10.00 Lakh10.00 Lakh<	Collection from assigned taxesAmount actually passed onDevolutionGrants-in-aidOthers ()Recommended by SFC*Actual transfersRecommended by SFC*Actual transfersRecommended by SFC*Actual transfersRecommended by SFC*10.00 Lakh10.00 Lakh10.00 LakhExtra sheet enclosed20.77 Lakh10.00 LakhExtra sheet enclosed43.38 Lakh51.68 Lakh43.38 Lakh43.38 Lakh54.12 Lakh44.77 Lakh76.70 Lakh38.35 Lakh-59.04 Lakh0.12 Lakh	Collection from assigned taxesAmount actually passed onDevolutionGrants-in-aidOthers (Specify)Recommended taxesActual transfersRecommended by SFC*Actual transfersRecommended by SFC*Actual transfers10.00 Lakh10.00 Lakh10.00 Lakh10.00 Lakh10.00 Lakh10.00 LakhExtra sheet enclosed for others Grant10.00 Lakh10.00 Lakh <t< td=""><td>Collection from assigned taxesAmount actually passed onDevolutionGrants-in-aid Grants-in-aidOthers (Specify)ToRecommended by SFC*Actual transfersRecommended by SFC*Actual transfersActual transfersRecommended by SFC*Actual transfersActual transfersActual transfersActual transfersActual transfersActual transfersActual transfersActual transfersActual transfersActual transfersActual transfersActual transfersActual transfers<</td></t<>	Collection from assigned taxesAmount actually passed onDevolutionGrants-in-aid Grants-in-aidOthers (Specify)ToRecommended by SFC*Actual transfersRecommended by SFC*Actual transfersActual transfersRecommended by SFC*Actual transfersActual transfersActual transfersActual transfersActual transfersActual transfersActual transfersActual transfersActual transfersActual transfersActual transfersActual transfersActual transfers<

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information in not available

Functions / Services transferred to PRIs and Expenditure thereon.

Name of function/service	Institution to which Transferred	Date of transfer of function	Date of transfer of Staff	Date of Transfer of Budget head	function/servi	enditure on the ice in the year year of transfer Amount (Rs.In thousand)	function/serv	enditure on the ice in the year year of transfer Amount(Rs.In thousand)	Revenue Expenditure On the function/service In the year 2012- 13
	2	3	4	5	6	7	8	9	10

Schedule – 3B

Functions /Sevices transferred to ULBs and Expenditure thereon.

Name of function/service	Institution to which transferred	Date of transfer of function	Date of transfer of Staff	Date of transfer of budget head	function/serv	enditure on the ice in the year year of transfer	function/serv	enditure on the ice in the year year of transfer	Revenue Expenditure on the function/service in the year 2012- 13
					Budget Head/s	Amount (Rs.In	Budget Head/s	Amount (Rs. In	
					(Sub Head/s)	thousand)	(Sub Head/s)	thousand)	
1	2	3	4	5	6	7	8	9	10
1. Street Light									5,03,311.00
2.Conservancy (Safai Karmi)									5,84,517.00
3. Maintenance of Road, Drain									5,64,517.00
4. Drinking Water supply									57,97,448.00
5. Tractor, Dead body recovery Van									15,000.00
maintenance with fuel									3,24,779.00
Total :	1	1	1		1	1	1	1	72,25,055.00

Expenditure done from General Account of town Committees fund.

Schedule 8B

Status of Accounts of ULBs

10 111			
1	Authority who maintaines the accounts of ULB's	H.A. cum Accountant	
2	Whether revised formats revised by CAG adopted for accounting purpose.	Process under taken	
3.	Latest year upto which accounts maintained.	2012-13 & going on.	
4.	Details of audit accounting authority.	C.A.G (Guwahati) & Director of Audit Local fund	
5.	Latest year upto which audit completed.	2011-12	

Status of Employees census

(Employees of Urban Local Bodies in Assam are yet not Provincialised)

1	Is Professional Tax levied (Each employee has deposited P.Tax Rs.208/- P.m. to S.B.I. Jorha	t Branch vide Tressary challan at Head of A/C 0028)
2	Does the ULBs collect professional tax? If not which agency does. Yes.	
3	List of Professional Tax payers available, upto which date the list has been updated	Made up to date (Extra Sheets enclosed.)
4	Are employers required to register themselves for payment of professional tax.	es.
5	Billing and collection mechanism in place. No.	
6	Details of professional tax collected. As per separate sheet enclosed.	

Schedule 8A

Status of Accounts of PRIs

1	Authority who maintaines the accounts of PRI's
2	Whether revised formats revised by CAG adopted for accounting purpose.
3.	Latest year upto which accounts maintained.
4.	Details of audit accounting authority.
5.	Latest year upto which audit completed.

Status of Employees census

1	Is Professional Tax levied
2	Does the PRIs collect professional tax? If not which agency does.
3	List of Professional Tax payers available, upto which date the list has been updated
4	Are employers required to register themselves for payment of professional tax.
5	Billing and collection mechanism in place.
6	Details of professional tax collected.

Schedule : 5C

Name of the State : Assam

ARREARS OF COLLECTION (INTERNAL REVENUE MOBILIZATION) OF PRIs

							(Rs.In Lakhs)
S.No.	Item			As on 31 st Mar	rch		
		2008	2009	2010	2011	2012	2013
Α	Tax						
	Property Tax						
	Professional Tax						
	Entertainment Tax						
	Octroi/Entry Tax						
	Any other (Pl.specify)						
	Total (A)						
В	Non-Tax						
1	Water Charges						
2	Fees/User Charges						
3	Irrigation Charges						
4	Any other (Plspecify)						
	Total (B)						

18

S5-C

Name of the State : Assam

							(Rs.In Lakhs)
S.No.	Item			As on 31 st Mai	rch		
		2007-2008	2008-2009	2009-2010	2010-2011	2011-s2012	2013
Α	Tax						
	Property Tax	0.50	0.70	1.0	0.80	1.20	1.50
	Professional Tax						
	Entertainment Tax						
	Octroi/Entry Tax						
	Any other (Pl.specify)		0.70	1.0	0.80	1.20	1.50
	Total (A)	0.50					
В	Non-Tax						
1	Water Charges						
2	Fees/User Charges	0.60	0.90	1.20	1.50	1.00	0.70
3	Irrigation Charges						
4	Any other (Plspecify)						
	Total (B)	0.60	0.90	1.20	1.50	1.00	0.70

ARREARS OF COLLECTION (INTERNAL REVENUE MOBILIZATION) OF ULBS

Name of the State : Assam

OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF PRIs

						(F	Rs. In Lakhs)					Projections			
SN	Item	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	Date of Last Revision	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Α	Tax														
	Property Tax														
	Professional Tax														
	Entertainment Tax														
	Octroi/Entry Tax														
	Any other(Pl. specify)														
	Total (A)														
В	Non-Tax														
1	Water Charges														
2	Fees/User Charges														
3	Irrigation Charges														
4	Any other (Pl. specify)														
	Total (B)														

Property tax

Please provide brief notes on the following :-

Whether Assets register exists.
System of Bulling and Collection of Property Tax

Schedule -5B

Name of the State: Assam

(Rs. In Lakhs) Projections SN Item 2008-09 2009-10 2010-11 2011-12 2012-13 2013-14 2014-15 2015-16 2016-17 2017-18 2018-19 2007-08 Date of 2019-20 Last Revision Tax Α Property Tax 1.43 1.42 1.32 1.42 1.72 3.0 3.5 4.0 4.8 7.00 1.60 5.5 6.0 Professional Tax Entertainment Tax Octroi/Entry Tax Any other(Pl. specify) Total (A) 1.43 1.42 1.60 1.32 1.42 1.72 3.0 3.5 4.0 4.8 5.5 6.0 7.00 14.63 15.7 18.75 18.8 22.0 25.0 32.0 37.00 45.0 Non-Tax 17.6 17.1 28.0 40.00 B Water Charges 0.29 0.32 0.40 0.43 0.49 0.57 1 2 Fees/User Charges 0.38 0.44 0.47 0.43 0.38 0.44 3 Irrigation Charges Any other 4 3.37 4.55 7.78 7.40 8.15 9.00 9.50 10.20 12.00 13.0 14.0 6.40 15.0 (Pl. specify) Total (B) 18.73 21.04 25.98 26.19 25.37 27.96 31.0 34.5 38.2 44.0 50.0 54.0 60.00

OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ULBs

Property tax

Please provide brief notes on the following :-

1 Whether Assets register exists.

2.System of Bulling and Collection of Property Tax

Schedule -4A (Rs.In Crores)

Expenditure and sources of Revenue/Capital of PRIs

Expenditure of Panchayati Raj Institutions and Sources of Revenue/Capital

						District Pa	inchayats					
	Expen	diture				Sources of	f Revenue				Sources of Ca	pital (Specify)
				Own Revenue								
Year	Revenue	Capital	Tax Re	evenue	Non Tax	Transfers from	Transfers from	Assigned +	Grant-in-aid	Others	Source	Amount
		Capital	Immovable	Other Taxes	(Incl.user	Central	12th FC/13th FC	Devolution	From State	(specify)		
			Property Tax		charges)	Government			Government			
2007-08												
2008-09												
2009-10												
2010-11												
2011-12												
2012-13												
(if available)												

						Block Pa	nchayats					
	Expen	diture				Sources of	f Revenue				Sources of Ca	oital (Specify)
Year 2007-08 2008-09 2009-10 2010-11 2011-12				Own Revenue								
Year	Revenue	Capital	Tax Re	Tax Revenue Non Tax le Other Taxes (Incl.use)		Transfers from	Transfers from	Assigned +	Grant-in-aid	Others	Source	Amount
			Immovable	Other Taxes	(Incl.user	Central	12th FC/13th FC	Devolution	From State	(specify)		
			Property Tax		charges)	Government			Government			
2007-08												
2008-09												
2009-10												
2010-11												
2011-12												
2012-13												
(if available)												

						Village P	anchayats					
	Expen	diture				Sources o	f Revenue				Sources of Ca	pital (Specify)
				Own Revenue								l
Year	Revenue	Capital	Tax Re	Tax RevenueNon TaxleOther Taxes(Incl.user		Transfers from	Transfers from	Assigned +	Grant-in-aid	Others	Source	Amount
			Immovable	Other Taxes	(Incl.user	Central	12th FC/13th FC	Devolution	From State	(specify)		1
			Property Tax		charges)	Government			Government			1
2007-08												1
2008-09												1
2009-10												l
2010-11												
2011-12												
2012-13												1
(if available)												1

Schedule -4c (Rs.In Crores)

Expenditure of Panchayati Raj Institutions and Sources of Revenue/Capital Municipal Corporations Expenditure Sources of Capital (Specify) Sources of Revenue Own Revenue Year Assigned + Devolution Capital Tax Revenue Non Tax Transfers from Transfers from Others Revenue Grant-in-aid Source Amount $12^{\text{th}} \text{FC}/13^{\text{th}} \text{FC}$ (specify) (Incl.user Central From State Other Taxes Immovable Government Government Property Tax charges) 2007-08 2008-09 2009-10 2010-11 2011-12 2012-13 (if available)

						Munici	palities					
	Expen	diture				Sources of	f Revenue				pital (Specify)	
	007-08 008-09 009-10 010-11 011-12		Own Revenue									
Year	Revenue	Capital	Tax Re	Tax RevenueNon TaxoleOther Taxes(Incl.user		Transfers from	Transfers from	Assigned +	Grant-in-aid	Others	Source	Amount
			Immovable	Other Taxes	(Incl.user	Central	12th FC/13th FC	Devolution	From State	(specify)		
			Property Tax		charges)	Government			Government			
2007-08												
2008-09												
2009-10												
2010-11												
2011-12												
2012-13												
(if available)												

					Nagar Panchayats									
	Expend	iture				Sources of R	levenue				Sources of Ca	pital (Specify)		
				Own Revenue										
Year	Revenue	Capital	Tax Re	venue	Non Tax	Transfers from	Transfers from	Assigned +	Grant-in-aid	Others	Source	Amount		
			Immovable	Other Taxes	(Incl.user	Central	12th FC/13th FC	Devolution	From State	(specify)				
			Property Tax		charges)	Government			Government					
2007-08			1.87 (Lakh)	3.37 (Lakh)	14.63 (Lakh)		-		40.0 Lakh	IDSMT		12.0 Lakh		
2008-09			1.90 (Lakh)	4.55 (Lakh)	15.7 (Lakh)		-		-	-	-			
2009-10			2.0 (Lakh)	6.40 (Lakh)	18.75 (Lakh)		169.0 Lakh		-	IDSMT		22.30 Lakh		
2010-11			1.71 (Lakh)	7.78 (Lakh)	17.6 (Lakh)		16.3 Lakh		-	Street Light Lumir	aries : Materials	4.83 Lakh		
2011-12			1.8 (lakh)	7.40 (Lakh)	17.1 (Lakh)		17.6 lakh		76.70 Lakh	-	-	-		
2012-13			2.71 (Lakh)	8.15 (Lakh)	18.8 (Lakh)									
(if available)														

Expenditure and sources of Revenue/Capital of ULBs

Name of the State : Assam

						EXPEND	ITURE OF F	PRIs						
							Lakhs)				Projections			
S.No.	Item	2007- 08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	Establishment													
	a) Salaries & wages for employees													
	b) Pension etc. for employees													
	c) any other (Pl. specify)													
2	Maintenance													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Any other maintenance Expenditure (Pl.specify)													
3	Capital Expenditure													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Any other Capital Expenditure (Pl. Specify)													
4	Welfare Expenditure for Citizens													
	a)Education(excludingTeac													
	salary)													
	b) Pension etc. for citizens					ľ								
	c) Any other welfare expenditure for citizens (Pl.													
	specify)													
5	Any other (Pl. specify)													
	Total													

Schedule 6A

Name of the State : Assam

					EXPENDI	FURE OF U	Bs							
						(Rs. In]				P	rojections			
S.N 0.	Item	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	Establishment													
	a) Salaries & wages for employees	14.37	18.8	23.73	22.34	17.48	30.04	45.0	35.0	40.0	45.0	50.0	55.0	60.0
	b) Pension etc. for employees													
	c) any other (Pl. specify) remuneration of Chairman, V.C & Members	0.64	0.59	0.41	2.48	3.20	4.48	4.0	4.5	4.8	5.5	6.0	8.0	10.00
2	Maintenance													
	(i) Water Supply													
	(ii) Buildings (PWD Roads & Building)													
	(iii) Roads	21.30	8.5	11.88	12.7	11.92	57.98							
	(iv) Any other maintenance Expenditure (Pl. specify)Vehicle, light, Misc.	3.62	3.37	4.95	37.6	11.99	10.43	15.0	18.0	20.0	25.0	28.0	32.0	40.0
3	Capital Expenditure													
	(i) Water Supply						0.15	0.50	0.60	1.0	2.0	2.5	3.5	5.0
	(ii) Buildings													
	(iii) Roads	10.0	30.0		30.0	40.0								
	(iv) Any other Capital Expenditure (Pl. Specify) Vehicle ,road, Drain , Pay toilet													
4	Welfare Expenditure for Citizens													
	a)Education(excluding Teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (Pl. specify)													
5	Any other (Pl. specify)					F								
		49.93	61.26	40.97	105.12	84.59	103.08	64.5	58.1	65.8	77.5	86.5	98.5	115.0

5-6A

Schedule 6B

S-6B

Water supply, Sanitation and Irrigation of PRIs

							Schedule 7A
Water supply (PRIs)				Sanitation (PRIs)		Irrigation (Minor Irrigation Scheme incl. Water Harvesting) (PRIs)	
Year	Population covered by Protected Water supply Schemes	% population cover	Per capita domestic consumption per day	Personal Sanitation Cover (Population covered by Latrines)	% population cover	Area Covered (In Hect.)	% Area covered
2007-08							
2008-09							
2009-10							
2010-11							
2011-12							
2012-13							
Projections							
2013-14							
2014-15							
2015-16							
2016-17							
2017-18							
2018-19							
2019-20							
	Please provide brief notes on the following						
	1. Details of arrangement from	o Solid Waste Manag	gement may be provide	ed			
	2. Length of roads under ma	intenance of PRIs (B	Black Top, Graval etc)				

Water supply, Sanitation and Irrigation of ULBs

						T • 4 (3.5)	Schedule 7B	
	Water supply (ULBs)				Sanitation (ULBs)		Irrigation (Minor Irrigation Scheme	
Water supply is under Assam Urban Sewerage Board						incl. Water		
	Denulation around by 0/ nonulation Devices					Harvesting) (ULBs)		
Year	Population covered by Protected Water supply Schemes	% population cover	Per capita domestic consumption per day	Personal Sanitation Cover (Population covered by Latrines)	% population cover	Area Covered (In Hect.)	% Area covered	
2007-08								
2008-09								
2009-10								
2010-11								
2011-12								
2012-13								
Projections								
2013-14								
2014-15								
2015-16								
2016-17								
2017-18								
2018-19								
2019-20								
	Please provide brief notes on	the following						
	1. Details of arrangement fro Solid Waste Management may be provided							
	2. Length of roads under ma	intenance of ULBs (Black Top, Graval etc)				

Transfer of resources to Town Panchayats

SN	Partilculars	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
(D)							
1.	SJSRY	20,00,000.00	15,28,877.00	16,00,000,.00	18,00,000.00	24,00,000.00	69,56,000.00
2.	IDSMT	10,00,000.00	-	9,68,000.00	12,62,000.00	-	-
3.	ENTRY TAX	-	-	20,50,782.00	-	-	-
4.	D.D.P	-	-	-	6,08,000.00	-	-
5.	NSAP						
<i>i</i>)	IGNOAP	5,09,000.00	5,09,000.00	5,09,000.00	2,57,600.00	3,86,400.00+	-
						1,28,800.00	
ii)	IGNWPS	-	-	-	2,13,000.00	1,73,000.00	-
iii)	IGNDPS	-	-	-	1,08,000.00	-	-
iv)	KALPATARU	5,09,000.00	5,09,000.00	5,09,000.00	5,09,000.00	3,30,000.00	-

* If SFC not constituted or where the first SFC has been constitued and its award is yet to be made or yet to be made or yet to be implemented, leave this column blank. Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, If not please leave it blank for years for which information is not available.

S2-F