

Fourteenth Finance Commission

Local Bodies

	A - Schedules of Financial Position									
S. No.	Schedule No.	Subject	Page No.							
1	1	Basic Information of Local Bodies	1							
2	1A	Details of State Finance Commissions (SFC) - Constitution and Submission	3							
3	2A	Transfer of Resources to Local Bodies - District Panchayats	4							
4	2B	Transfer of Resources to Local Bodies - Block Panchayats	5							
5	2C	Transfer of Resources to Local Bodies - Village Panchayats	6							
6	2D	Transfer of Resources to Local Bodies - Municipal Corporations	7							
7	2E	Transfer of Resources to Local Bodies - Municipalities	8							
8	2F	Transfer of Resources to Local Bodies - Town Panchayats	9							
9	3A	Functions/Services tranferred to PRIs and Expenditure thereon	10							
10	3B	Functions/Services tranferred to ULBs and Expenditure thereon	11							
11	4A	Expenditure and Sources of Revenue/Capital of PRIs	12							
12	4B	Expenditure and Sources of Revenue of PRIs	13							
13	4C	Expenditure and Sources of Revenue/Capital of ULBs	16							
14	4D	Expenditure and Sources of Revenue of ULBs	17							
15	5A	Own Revenue (Internal Revenue Mobilization) of PRIs	20							
16	5B	Own Revenue (Internal Revenue Mobilization) of ULBs	21							
17	5C	Arrears of Collection (Internal Revenue Mobilization) of PRIs	22							
18	5D	Arrears of Collection (Internal Revenue Mobilization) of ULBs	23							
19	6A	Expenditure of PRIs	24							
20	6B	Expenditure of ULBs	25							
21	7A	Water Supply, Sanitation and Irrigation of PRIs	26							
22	7B	Water Supply, Sanitation and Irrigation of ULBs	27							
23	8A	Status of Accounts/Status of Employees Census of PRIs	28							
24	8B	Status of Accounts/Status of Employees Census of ULBs	29							
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FOURTEENTH FINANCE COMMISSION

NAME OF THE STATE ASSAM MORIGAON MB

INFORMATION ON LOCAL BODIES

Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2013)

Morigaon MB Population: 20811

- 2 Date of Last PRI Election; Last ULB Election :- 5.7.2009
- 3 (A) Average population covered by PRIs and ULBs at each level as on 1.4.2001 :- 20811 (as per Census 2001). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.
- **3(B)** Average population covered by PRIs and ULBs at each level as on 1.4.2011 (as per Census 2011). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.
- 4 Average area covered by PRIs and ULBs at each level as on 1.4.2011:- 4.00 Sq. Km (as per Census 2011). Please append in extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the average is obtained.

5 Transfer of resources to PRIs/ULBs set out by the State Finance Commission (Rs. in lakh)

			,			/	. • ,
SN	Particulars	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
ı	Urban Local Bodies						
Α	Assigned Revenue						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
В	SFC Devolution						
i	Municipal Corporations						
ii	Municipalities	84.06	203.83	215.64	227.59	57.66	62.90
iii	Town Panchayats						
	Total						

1

S1

С	Grants-in-aid			
i	Municipal Corporations			
ii	Municipalities			
	Town Panchayats			
	Total			
D	Others if any (pls specify)			
i	Municipal Corporations			
	Municipalities			
iii	Town Panchayats			
	Total			
II	PRIs			
Α	Assigned Revenue			
i	District Panchayats			
	Block Panchayats			
iii	Village Panchayats			
iv	Autonomous District Councils			
	Total			
В	SFC Devolution			
	District Panchayats			
ii	Block Panchayats			
iii	Village Panchayats			
	Autonomous District Councils			
	Total			
	Grants-in-aid			
i	District Panchayats			
	Block Panchayats			
	Village Panchayats			
iv	Autonomous District Councils			
	Total			
D	Others if any (pls specify)			
i	District Panchayats			
	Block Panchayats			
iii	Village Panchayats			
iv	Autonomous District Councils			
	Total			

2

S1

Schedule: 1A

Details of State Finance Commissions (SFC) – Constitution and Submission

SN	Particular	Date of Constitution of SFC	Date of submission of SFC Report	Date of submission of ATR	Period during which SFC recommendations were implemented	Devolution Recommended to Local Bodies (consolidated)
1	SFC-I	23.06.1995	29.02.1996	18.03.1996		
2	SFC-II	18.04.2001	18.08.2003	07.02.2006		
3	SFC-III	06.02.2006 & 03.07.2006	31.03.2007 & 27.03.2008	25.09.2009		
4	SFC-IV	23.04.2010	18.02.2012	13.07.2011		
5	SFC-V	05.03.2013				
6						
7						

3 S1-A

Transfer of resources to District Panchavats

(Rs. in Crores)

	Collection from	Amount	Devolut	ion	Grants-ir	n-Aid	Others (Sp	ecify)	Tot	al
Year	assigned taxes	actually passed on	Recommended by SFC*	Actual transfers						
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										
2015-16										
2016-17										
2017-18										
2018-19										
2019-20										

^{*} If SFC not constituted or where the first SFC has been consititued and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

4 S2-A

Transfer of Resources to Block Panchayats

(Rs. in Crores)

	Collection from	Amount			Grants-ir	n-Aid	Others (Sp	ecify)	Total		
Year	assigned taxes	actually passed on	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	
2007-08											
2008-09											
2009-10											
2010-11											
2011-12											
2012-13											
2013-14											
2014-15											
2015-16											
2016-17											
2017-18											
2018-19											
2019-20											

^{*} If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

5 S2-B

Transfer of resources to Village Panchayats

(Rs. in Crores)

Year	Collection from	Amount actually	Devolution		Grants-ir	Grants-in-Aid		ecify)	Total	
rear	assigned taxes	passed on	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										
2015-16										
2016-17										
2017-18		_								_
2018-19										
2019-20										

^{*} If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

S2-C

Transfer of resources to Municipal Corporations

(Rs. in Crores)

Voor	Collection from	Amount	Devolut	ion	Grants-ii	n-Aid	Others (Sp	pecify)	Total	
Year	assigned taxes	actually passed on	Recommended by SFC*	Actual transfers						
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										
2015-16										
2016-17										
2017-18										
2018-19										
2019-20										

^{*} If SFC not constituted or where the first SFC has been consititued and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

7

S2-D

Transfer of resources to Municipalities

(Rs. in Lakhs)

	Collection from	Amount	Devolut	ion	Grants-in	ı-Aid	Others (Sp	ecify)	Total		
Year	assigned taxes	actually passed on	Recommended by SFC*	Actual transfers							
2007-08			84.06						84.06	0	
2008-09			203.83	16.42					203.83	16.42	
2009-10			215.64	53.91					215.64	53.91	
2010-11			227.59	99.95					227.59	99.95	
2011-12			57.66	57.66		92.55			57.66	150.21	
2012-13			62.90	62.90					62.90	62.90	
2013-14			83.00						83.00	0.00	
2014-15			103.43								
2015-16			125.27								
2016-17											
2017-18											
2018-19											
2019-20											

^{*} If SFC not constituted or where the first SFC has been consititued and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

S2-E

Transfer of resources to Town Panchayats

(Rs. in Crores)

	Collection from	Amount	Devolut	ion	Grants-in-Aid		Others (Sp	ecify)	Total	
Year	assigned	actually passed on	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										
2015-16										
2016-17										
2017-18										
2018-19										
2019-20										

^{*} If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

9

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S2-F

Functions / Services transferred to PRIs and Expenditure thereon.

Name of function /	Institution to which transferred		Date of transfer of	Date of transfer of	function/servi preceding the	Revenue Expenditure on the function/service in the year preceding the year of transfer		enditure on the ce in the year year of transfer	Revenue Expenditure on the function/service in the
		function	Staff	budget head	Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	year 2012-13
1	2	3	4	5	6	7	8	9	10

10 S3-A

Functions / Services transferred to ULBs and Expenditure thereon.

Name of function /	Institution to which transferred	Date of transfer of	Date of transfer of	Date of transfer of	transfer of preceding the ye		function/servi	enditure on the ce in the year year of transfer	Revenue Expenditure on the function/service in the
Service			Staff	budget head	Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	year 2012-13
1	2	3	4	5	6	7	8	9	10

11 S3-B

Expenditure and sources of Revenue/Capital of PRIs

(Rs. in Crores)

	III anonajani	,	nd Sources of R	- : 3a.s, 3a	p : : : :::::::	District Pancha	yats:					
	Exper	nditure				Sources of Ro	evenue				Sources of C	apital (Specify)
Year			ļ	Own Revenue		Transfers from	Transfers from	Assigned +	Grant-in-Aid	Others		
	Revenue	Capital	Tax Rever	Other Taxes	Non Tax (Incl. user charges)	Central Government	12th FC/ 13th FC	Devolution	from State Government	(specify)	Source	Amount
2007-08			Property Tax		·····g,						SGRY	
2007 00											IAY	
											TFC	
											NREGA	•
											SGSY	
											PMGSY BRGF	
											Hariyali	
											State share	
											DDP	
											TASFC/FASFC	
											others	
2008-09											SGRY	
				-							IAY TFC	
											NREGA	
											SGSY	
											PMGSY	
											BRGF	
											Hariyali	
											State share	
											DDP	
											TASFC/FASFC	
											others	
2009-10											SGRY	
2009-10											IAY	
											TFC	
				 					1			
									1		NREGA	
									ļ		SGSY	
									ļ		PMGSY	
									ļ		BRGF	
											Hariyali	
											State share	
									ļ		DDP	
											TASFC/FASFC	
											others	
2010-11											SGRY	
											IAY	
											TFC	

					others	
					TASFC/FASFC	
					DDP	
					State share	
					Hariyali	
					BRGF	
					PMGSY	
					SGSY	
					NREGA	
					TFC	
					IAY	
2012-13 (if available)					SGRY	
2012 12						
					others	
					TASFC/FASFC	
					DDP	
					State share	
					Hariyali	
					BRGF	
					PMGSY	
					SGSY	
					NREGA	
					TFC	
					IAY	
2011-12					SGRY	
					others	
					TASFC/FASFC	
					DDP	
					State share	
					Hariyali	
					BRGF	
					PMGSY	
					SGSY	
					NREGA	

						Block Pancha	yats						
	Expen	nditure				Sources of Re	evenue				Sources of Capital (Specify)		
Year			(Own Revenue					Grant-in-Aid				
	Revenue	Capital	Tax Reve	nue	Non Tax	Transfers from Central Government	Transfers from		from State Other	Others (specify)	Source	Amount	
			Immovable Property Tax	Other Taxes	(Incl. user charges)	Central Covernment	12.111 0/ 10.111 0	Bevolution	Government	(орсону)			
2007-08											SGRY		
											IAY		
											TFC		
											NREGA	·	
											SGSY		

						PMGSY	
						BRGF	
						Hariyali	
						State share	
						DDP	
						TASFC/FASFC	
						others	
						0001	
2008-09						SGRY	
						IAY	
						TFC	
						NREGA	
						SGSY	
						PMGSY	
						BRGF	
						Hariyali	
						State share	
						DDP	
						TASFC/FASFC	
						others	
2009-10						SGRY	
						IAY	
						TFC	
						NREGA	
-						SGSY	
						PMGSY	
						BRGF	
						Hariyali	
						Ctoto oboro	
						State share	
						DDP	
						TASFC/FASFC	
						others	
	 		 	 1			
2010-11						SGRY	
						IAY	
						TFC	
						NREGA	
				1		SGSY	
				<u> </u>		PMGSY	
				 		BRGF	
				 		Hariyali	
				 		State share	
				-		DDP	
				 			
						TASFC/FASFC	
						others	
2011-12						SGRY	
						IAY	

											TFC	
											NREGA	
1											SGSY	
											PMGSY	
											BRGF	
											Hariyali	
											State share	
											DDP	
											TASFC/FASFC	
											others	
2012-13 (if available)											SGRY	
											IAY	
											TFC	
											NREGA	
											SGSY	
											PMGSY	
				 								
											BRGF	
											Hariyali	
											State share	
											DDP	
											TASFC/FASFC	
											others	
		l	l.	1	I	Village Pancha	wate	I	l.		l l	
!												
						_					ı	
	Exper	nditure				Sources of Re	-				Sources of C	apital (Specify)
Year	Exper	nditure	(Own Revenue			evenue		Grant in Aid		Sources of C	apital (Specify)
Year			(Tax Reve		Non Tax	Transfers from	evenue Transfers from	Assigned +	Grant-in-Aid from State	Others		
Year	Exper Revenue	nditure Capital	Tax Reve		(Incl. user		evenue Transfers from	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Sources of C	apital (Specify) Amount
			Tax Reve	nue	(Incl. user	Transfers from	evenue Transfers from		from State		Source	
Year 2007-08			Tax Reve	nue	(Incl. user	Transfers from	evenue Transfers from		from State		Source SGRY	
			Tax Reve	nue	(Incl. user	Transfers from	evenue Transfers from		from State		Source SGRY IAY	
			Tax Reve	nue	(Incl. user	Transfers from	evenue Transfers from		from State		Source SGRY IAY TFC NREGA	
			Tax Reve	nue	(Incl. user	Transfers from	evenue Transfers from		from State		Source SGRY IAY TFC NREGA SGSY	
			Tax Reve	nue	(Incl. user	Transfers from	evenue Transfers from		from State		Source SGRY IAY TFC NREGA SGSY PMGSY	
			Tax Reve	nue	(Incl. user	Transfers from	evenue Transfers from		from State		Source SGRY IAY TFC NREGA SGSY PMGSY BRGF	
			Tax Reve	nue	(Incl. user	Transfers from	evenue Transfers from		from State		Source SGRY IAY TFC NREGA SGSY PMGSY BRGF Hariyali	
			Tax Reve	nue	(Incl. user	Transfers from	evenue Transfers from		from State		Source SGRY IAY TFC NREGA SGSY PMGSY BRGF Hariyali State share	
			Tax Reve	nue	(Incl. user	Transfers from	evenue Transfers from		from State		Source SGRY IAY TFC NREGA SGSY PMGSY BRGF Hariyali	
			Tax Reve	nue	(Incl. user	Transfers from	evenue Transfers from		from State		Source SGRY IAY TFC NREGA SGSY PMGSY BRGF Hariyali State share	
			Tax Reve	nue	(Incl. user	Transfers from	evenue Transfers from		from State		Source SGRY IAY TFC NREGA SGSY PMGSY BRGF Hariyali State share DDP	
			Tax Reve	nue	(Incl. user	Transfers from	evenue Transfers from		from State		Source SGRY IAY TFC NREGA SGSY PMGSY BRGF Hariyali State share DDP TASFC/FASFC others	
			Tax Reve	nue	(Incl. user	Transfers from	evenue Transfers from		from State		Source SGRY IAY TFC NREGA SGSY PMGSY BRGF Hariyali State share DDP TASFC/FASFC others SGRY	
2007-08			Tax Reve	nue	(Incl. user	Transfers from	evenue Transfers from		from State		Source SGRY IAY TFC NREGA SGSY PMGSY BRGF Hariyali State share DDP TASFC/FASFC others	
2007-08			Tax Reve	nue	(Incl. user	Transfers from	evenue Transfers from		from State		Source SGRY IAY TFC NREGA SGSY PMGSY BRGF Hariyali State share DDP TASFC/FASFC others SGRY IAY	
2007-08			Tax Reve	nue	(Incl. user	Transfers from	evenue Transfers from		from State		Source SGRY IAY TFC NREGA SGSY PMGSY BRGF Hariyali State share DDP TASFC/FASFC others SGRY IAY TFC	
2007-08			Tax Reve	nue	(Incl. user	Transfers from	evenue Transfers from		from State		Source SGRY IAY TFC NREGA SGSY PMGSY BRGF Hariyali State share DDP TASFC/FASFC others SGRY IAY TFC NREGA	
2007-08			Tax Reve	nue	(Incl. user	Transfers from	evenue Transfers from		from State		Source SGRY IAY TFC NREGA SGSY PMGSY BRGF Hariyali State share DDP TASFC/FASFC others SGRY IAY TFC	

	1			1	1					
									BRGF	
									Hariyali	
									State share	
									DDP	
								Т	ASFC/FASFC	
							i		others	
2009-10									SGRY	
2000 10									IAY	
									TFC	
									NREGA	
								+	SGSY	
									SGSY	
									PMGSY	
									BRGF	
									Hariyali	
									State share	
									DDP	
								Т	ASFC/FASFC	
									others	
2010-11							1		SGRY	
2010 11									IAY	
							1		TFC	
									NREGA	
									NREGA	
									SGSY	
									PMGSY	
									BRGF	
									Hariyali	
									State share	
									DDP	
								Т	ASFC/FASFC	
									others	
2011-12									SGRY	
						1			IAY	
									TFC	
									NREGA	
							İ		SGSY	
							1		PMGSY	
									BRGF	
									Hariyali	
		1				 			State share	
									DDP	
								Т	ASFC/FASFC	
									others	
						 	+	+	Outers	
2012-13 (if		1				 				
2012-13 (if avaiable)									SGRY	

					IAY	
					TFC	
					NREGA	
					SGSY	
					PMGSY	
					BRGF	
					Hariyali	
					State sha	е
					DDP	
					TASFC/FAS	SFC
					others	

					Schedule - 4B (
	Expenditure and Sources of	Payanua of District	Panchayat		(Rs. In Lakhs)
	Name of the District Panchayat	Revenue of District	r anchayat		<u> </u>
	·				
	Total Area of District Panchayat				
	No. of Block panchayats:				
	No. of Village panchayats:				
	Total Population of District Panchayat				
	Distrance From District Headquarter				
			Ye	ar	
S.N.	Items	2009-10	2010-11	2011-12	2012-13
ı	Expenditure				
Α	Revenue				
В	Capital				
II	Sources of Revenue				
Α	Own Revenue				
	i. Own tax (a+b)				
	a. Immovable Property Tax				
	b. Other Taxes				
	ii. Own non-tax				
В	Transfers from Central Government #				
leta	il information on each of the CSS to be given below)				
(i)	SGRY				
(ii)	IAY				
iii)	NREGA				
(iv)	SGSY				
(v)	PMGSY				
(vi)	BRGF				
vii)	Hariyali				
viii)	others				
С	Transfers from 12th FC/13th FC				
D	Assigned + Devolution				
Ε	Grant-in-Aid from State Government				
F	Others (specify)	0	0	0	0
	State share				
	DDP				
	Total				

⁺ Provide information on each of the CSS like SGRY, NREGS, IAY, PMGSY etc from which money is received in the space provided below. Insert additional rows if needed. Separate format to be filled for each district.

13 S4-B

					Schedule - 4B (II
					(Rs. In Lakhs)
	Expenditure and Sources of Re	evenue of Block F	Panchavat		
	Name of the Block Panchayat		·		
	Total Area of Block Panchayat				
	Name of Distt. Panchayat under which the Block Panchayat				
	falls No. of Village panchayats:				
	Total Population of Block Panchayat				
	Distrance From District Headquarter				
			Ye	ear	
3.N	Items	2009-10	2010-11	2011-12	2012-13
I	Expenditure				
Α	Revenue				
В	Capital				
II	Sources of Revenue				
Α	Own Revenue				
	i. Own tax (a+b)				
	a. Immovable Property Tax				
	b. Other Taxes				
	ii. Own non-tax				
В	Transfers from Central Government #				
deta	til information on each of the CSS to be given below)				
(i)	SGRY				
(ii)	IAY				
(iii)	NREGA				
(iv)	SGSY				
(v)	PMGSY				
(vi)	BRGF				
(vii)	Hariyali				
viii)	others				
С	Transfers from 12th FC/13th FC				
D	Assigned + Devolution				
Ε	Grant-in-Aid from State Government				
F	Others (specify)				
	State share				
	DDP				
	Total				

Flovide information on each of the CSS like SGRY, NREGS, IAY, PMGSY etc from which money is received in the space provided below. Insert additional rows if needed. Separate format to be filled for each district.

14 S4-B

					Schedule - 4B (III
					(Rs. In Lakhs)
	Expenditure and Sources of Rev	venue of Village I	Panchayat		_
	Name of the Village Panchayat				
	Total Area of Village Panchayat				
	Name of Distt. Panchayat under which the Village Panchayat				
	falls Name of Block Panchayat under which the Village Panchayat				
	falls Total Population of Village Panchayat				
	Distrance From District Headquarter		V-		
C N	Items	2009-10	Ye 2010-11	2011-12	2012-13
J.IN	Expenditure	2009-10	2010-11	2011-12	2012-13
A	Revenue				
В	Capital				
II	Sources of Revenue				
A	Own Revenue				
,,	i. Own tax (a+b)				
	a. Immovable Property Tax				
	b. Other Taxes				
	ii. Own non-tax				
В	Transfers from Central Government #				
	il information on each of the CSS to be given below)				
(i)	SGRY				
(ii)	IAY				
(iii)	NREGA				
(iv)	SGSY				
(v)	PMGSY				
(vi)	BRGF				
(vii)	Hariyali				
(viii)	others				
С	Transfers from 12th FC/13th FC				
D	Assigned + Devolution				
Ε	Grant-in-Aid from State Government				
F	Others (specify)				
	State share				
	DDP				
	Total				

15 S4-B

Expenditure and sources of Revenue/Capital of ULBs

(Rs. in Lakhs)

Expenditure of Urban Local Bodies and Sources of Revenue/Capital

Experient	are or orban Lo	cai Boaloo aria	Municipal Corporations									
						unicipai oc	, poruciona					
	Exper	diture				Sources of	Revenue				Sources of Ca	pital (Specify)
Year			C	Own Revenue								
	Revenue	Capital	Tax Reve	nue	Non Tax	Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others	Source *	Amount
			Immovable Property Tax	Other Taxes	(Incl. user charges)	Central Government	12017-0/13017-0	Devolution	State Government	(specify)		
2007-08												
2008-09												
2009-10												
2010-11												
2011-12												
2012-13 (if available)												

						Municipalities (Morigaon MB)					
	Exper	nditure				Sources of	Revenue				Sources of Ca	pital (Specify)
Year				Own Revenue								
	Revenue	Capital	Tax Reve	enue	Non Tax	Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Immovable Property Tax	Other Taxes	(Incl. user charges)	Central Government	1201 FG/ 1301 FG	Devolution	State Government	(specify)		
2007-08	34.2300	27.0300	4.2700		24.1100	27.0300	5.8500	0.0000	0.0000	0.0000	SJSRY	15.00000
											NSDP	
											IDSMT	
											UIDSSMT	
											AUWSS	
											UIDSSMT	
											IHSDP	
											NOAP	12.03000
											TFC/13th FC	5.85000
											TASFC/FASFC	
											State share	
											Entry tax	
											DDP	
											OTHERS	
2008-09	44.1500	60.2200	1.5600		20.3200	60.2200	5.8500	16.4200	0.0000	0.0000	SJSRY	44.81000
											NSDP	
											IDSMT	
											UIDSSMT	
											AUWSS	
											UIDSSMT	
											IHSDP	
											NOAP	15.41000
					•						TFC/13th FC	5.85000

				1						TASFC/FASFC	16.42000
											16.42000
										State share	
										Entry tax DDP	
										OTHERS	
2009-10	64.8260	237.2040	3.3100	21.3800	156.6700	7.7900	53.9100	27.2100	31.7600	SJSRY	16.00000
2000 10	04.0200	207.2040	0.0100	21.0000	100.0700	7.7000	00.0100	27.2100	01.7000	NSDP	10.00000
										IDSMT	
										UIDSSMT	
										AUWSS	
										UIDSSMT	84.75000
										IHSDP	
										NOAP	55.92000
										TFC/13th FC	7.79000
										TASFC/FASFC	53.91000
										State share	
										Entry tax	27.21000
										DDP	31.76000
										OTHERS	
2010-11	100.1000	139.3300	2.8900	28.1000	58.8800	9.1400	99.9500	0.0000	40.4700	SJSRY	35.70000
										NSDP	
										IDSMT	
										UIDSSMT	
										AUWSS	
										UIDSSMT	
										IHSDP	
										NOAP	23.18000
										TFC/13th FC	9.14000
										TASFC/FASFC	99.95000
										State share	
										Entry tax	
										DDP	40.47000
										OTHERS	
2011-12	92.5600	316.0700	1.9000	29.7000	160.8300	26.3700	57.6500	92.5500	39.6300	SJSRY	38.90000
										NSDP	
										IDSMT	
										UIDSSMT	
										AUWSS	
										UIDSSMT	103.58000
										IHSDP	
				ļ		1				NOAP	18.35000
						ļ				TFC/13th FC	26.37000
										TASFC/FASFC	57.65000
										State share	
		ļ		ļ		ļ				Entry tax	
				[DDP	39.63000

17 S4-C

										OTHERS	92.55000
2012-13 (if available)	118.9900	207.2100	5.6300	38.6200	118.0100	37.0000	62.9000	32.0400	32.0000	SJSRY	79.49000
										NSDP	
										IDSMT	
										UIDSSMT	
										AUWSS	
										UIDSSMT	23.55000
										IHSDP	
										NOAP	14.97000
										TFC/13th FC	37.00000
										TASFC/FASFC	62.90000
										State share	32.04000
										Entry tax	
										DDP	32.00000
										OTHERS	

						Nagar Par	nchayats					
	Expe	nditure				Sources of	Revenue				Sources of Capital (Specify)	
Year			(Own Revenue								
	Revenue	Capital	Tax Reve	nue	Non Tax	Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Immovable Property Tax	Other Taxes	(Incl. user charges)	Central Government	12011-0/13011-0	Devolution	State Government	(specify)		
2007-08											SJSRY	
2008-09											SJSRY	
2009-10											SJSRY	
2010-11											SJSRY	
2011-12											SJSRY	
2012-13 (if available)											SJSRY	
											NSDP	

^{*} Source of capital to include market borrowing/issue of bond etc

18 S4-C

					Schedule - 4D(MC)
				(Rs. in Lakhs)	
			ces of Revenue of		
	Expend		Revenue of Urban Lo	cal Bodies	
	1	Municipa	I Corporation		
	Name of the Municipal Corporations:				
	Total Area of Municipal Corporations:				
	Total Population of Municipal Corporations:				
	Name of District				
			Ye	ear	
S.N	Items	2009-10	2010-11	2011-12	2012-13
1	Expenditure				
Α	Revenue				
В	Capital				
Ш	Sources of Revenue				
Α	Own Revenue				
	i. Own tax (a+b)				
	a. Immovable Property Tax				
	b. Other Taxes				
	ii. Own non-tax				
В	Transfers from Central Government #				
	til information on each of the CSS to be given				
pelo	i i				
	ii				
	iii iv				-
	C. Transfers from 12th FC/13th FC				
	D. Assigned + Devolution				
	E. Grant-in-Aid from State Government				
	F. Market Borrowing/Institutional Borrowings				
	G. Others (specify)				

^{#:} Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS. Separate format to be filled for each district.

17 S4-D

					Schedule - 4D(
				(Rs. in Lakhs)	,						
	Expe	enditure and Sour	ces of Revenue of	ULBs -							
	Expend	diture and source of	Revenue of Urban Lo	cal Bodies							
	·	Muni	cipalities								
	Name of the Municipality:			gaon							
	Total Area of Municipality:		4.00 \$	Sq. KM							
	Total Population of Municipality:		20811								
_	Name of District		Mori	gaon							
			Υe	ear							
S.N.	Items	2009-10	2010-11	2011-12	2012-13						
ı	Expenditure										
Α	Revenue	64.8260	100.1000	92.5600	118.9900						
В	Capital	237.2040	139.3300	316.0700	207.2100						
II	Sources of Revenue										
Α	Own Revenue										
	i. Own tax (a+b)	3.3100	2.8900	1.9000	5.6300						
	a. Immovable Property Tax	3.3100	2.8900	1.9000	5.6300						
	b. Other Taxes	0.0000	0.0000	0.0000	0.0000						
	ii. Own non-tax	21.3800	28.1000	29.7000	38.6200						
В	Transfers from Central Government #	156.6700	58.8800	253.3800	118.0100						
deta pelov	il information on each of the CSS to be given										
pelov	i SJSRY	16.0000	35.7000	38.9000	79.4900						
	ii NSDP										
	iii IDSMT										
		84.7500	0.0000	103.5800	23.5500						
	iv UIDSSMT	04.7300	0.0000	103.3000	23.3300						
	v AUWSS										
	vi. IHSDP	FF 05**	00.4555	10.5	4						
	vii.NOAP	55.9200	23.1800	18.3500	14.9700						
	viii. others	0.0000	0.0000	92.5500	0.0000						
	C. Transfers from 12th FC/13th FC	7.7900	9.1400	26.3700	37.0000						
	D. Assigned + Devolution (TASFC/FASFC)	53.9100	99.9500	57.6500	62.9000						
	E. Grant-in-Aid from State Government										
	(i) State share	0.0000	0.0000	0.0000	32.0400						
	(ii) Entry Tax	27.2100	0.0000	0.0000	0.0000						
	F. Market Borrowing/Institutional Borrowings										
	G. Others (specify)										
	(i) DDP	31.7600	40.4700	39.6300	32.0000						
	Total	302.0300	239.4300	408.6300	326.2000						

^{#:} Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS. Separate format to be filled for each district.

18

S4-D

					Schedule - 4D(N
				(Rs. in Lakhs)	
	Expe	nditure and Sour	ces of Revenue of	ULBs -	
	Expendi	ture and source of	Revenue of Urban Lo	ocal Bodies	
		Nagar	Panchayat		
	Name of the Nagar Panchayat:				
	Total Area of Nagar Panchayat:				
	Total Population of Nagar Panchayat:				
	Name of District				
	1	2000 40		ear	0040.40
	Items	2009-10	2010-11	2011-12	2012-13
ı	Expenditure				
Α	Revenue				
В	Capital				
II	Sources of Revenue				
Α	Own Revenue				
	i. Own tax (a+b)				
	a. Immovable Property Tax				
	b. Other Taxes				
	ii. Own non-tax				
В	Transfers from Central Government #				
deta elov	il information on each of the CSS to be given				
	i SJSRY				
	ii NSDP				
	iii IDSMT				
	iv UIDSSMT				
	v AUWSS				
	vi UIDSSMT				
	vii. IHSDP				
	viii.NOAP				
	ix others				
	C. Transfers from 12th FC/13th FC				
	D. Assigned + Devolution				
	E. Grant-in-Aid from State Government				
	(i) State share				
	(ii) Entry Tax				
	F. Market Borrowing/Institutional Borrowings				
	G. Others (specify)				
	(i) DDP				
	Total				

^{#:} Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS. Separate format to be filled for each district.

19 S4-D

Schedule 5A

Name of the State:	_/District Panchayat	/Block Panchayat	
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OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ZILLA PARISHAD

						(R	s. In Lakhs)					Projectio	ns		
SN	Item	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	Date of last revision	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Α	Тах														
	Property Tax														
	Professional Tax														
	Entertainment Tax														
	Octroi/Entry Tax														
	Any other (Pl. specify)														
(i)	House Tax														
(ii)	Water Tax														
(iii)	Light Tax														
(iv)	Market tax														
	Total (A)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
В	Non-Tax														
1	Water Charges														
2	Fees/User charges														
3	Irrigation Charges														
	Any other (Pl. specify)														
	Private hat / Hat/ Ghat														
_	Private fisheries														
	Slaughter house														
	Fee on places of pilgrimage	e, fairs													
V	Regisrter Cycle														

Na	ame of the State:		_/Distric	t Pancha	yat		/Block Panchayat				/Village Panchayat				
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total A+B	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Please provide brief notes on the following:-

- 1. Whether Assets register exists.
- 2. System of Billing and Collection of Property Tax

OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ANCHALIC PANCHAYAT

						(R:	s. In Lakhs)					Projectio	ns		
SN	Item	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	Date of	2013-14	2014-15	2015-16	2016-17		2018-19	2019-20
								last							
								revision							
Α	Тах														
	Property Tax														
	Professional Tax														
	Entertainment Tax														
	Octroi/Entry Tax														
	Any other (Pl. specify)														
(i)	House Tax														
(ii)	Water Tax														
(iii)	Light Tax														
(iv)	Market tax														
	Total (A)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Tax														
1	Water Charges														
	Fees/User charges														
	Irrigation Charges														
	Any other (Pl. specify)														
i	Private hat / Hat/ Ghat														

21 S5-A

Na	me of the State:		_/District Panchayat				/Block	k Panchay	yat		/Village Panchayat				
ii	Private fisheries														
iii	Slaughter house														
iv	Fee on places of pilgrimag	ge, fairs													
v	Regisrter Cycle														
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total A+B	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Please provide brief notes on the following:-

- 1. Whether Assets register exists.
- 2. System of Billing and Collection of Property Tax

OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF GAON PANCHAYAT

						(R:	s. In Lakhs)					Projectio	ns		
SN	Item	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	Date of last	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
								revision							
Α	Тах														
	Property Tax														
	Professional Tax														
	Entertainment Tax														
	Octroi/Entry Tax														
	Any other (Pl. specify)														
(i)	House Tax														
(ii)	Water Tax														
(iii)	Light Tax														
(iv)	Market tax														
	Total (A)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
В	Non-Tax														
1	Water Charges														

22 S5-A

Na	me of the State:		_/District	t Pancha	yat		/Block	c Panchay	/at		/Villa	age Pan	chayat		
2	Fees/User charges														
3	Irrigation Charges														
	Any other (Pl. specify)														
i	Private hat / Hat/ Ghat														
ii	Private fisheries														
	Slaughter house														
iv	Fee on places of pilgrimag	ge, fairs													
v	Regisrter Cycle														
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total A+B	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Please provide brief notes on the following:-

- 1. Whether Assets register exists.
- 2. System of Billing and Collection of Property Tax

23 S5-A

Name of the State: Assam	/Municipal Corpora	ation /	/Minicipality-	Morigaon MB /	/Nagar F	Panchaya	t

OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ULBS

		(Rs. In Lakhs)							Projectio	Projections					
SN	Item	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	Date of last revision	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Α	Тах														
	Property Tax														
	Professional Tax														
	Entertainment Tax														
	Octroi/Entry Tax														
	Any other (Pl. specify)														
i	Water Tax														
ii	Holding Tax	4.27	1.56	3.31	2.89	1.90	5.63								
iii	Latrine Tax														
iv	Light Tax														
	Urban Immovable Property Tax														
vi	Others														
	Total (A)	4.27	1.56	3.31	2.89	1.90	5.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
В	Non-Tax														
1	Water Charges														
2	Fees/User charges														
3	Irrigation Charges														
4	Any other (Pl. specify)														

21 S5-B

i	Trade Licence Fees	1.97	1.95	2.04	2.82	3.18	5.48								
ii	Market Fees														
	Slow Moving Vehicles	0.54	0.35	0.42	0.24	0.61	0.33								
iv	Sale of Water														
٧	Parking Fees	0.83	1.45	1.65	2.37	5.07	6.41								
vi	Fines & Penalties														
	Room Rents	4.07	2.20	2.24	4.25	2.18	6.52								
viii	Market Fees	14.64	12.13	12.63	14.10	14.27	15.03								
ix	Others	2.06	2.24	2.40	4.32	4.39	4.85								
	Total (B)														
	Total (B)	24.11	20.32	21.38	28.10	29.70	38.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A+B)	28.38	21.88	24.69	30.99	31.60	44.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Please provide brief notes on the following:-

- 1. Whether Assets register exists.
- 2. System of Billing and Collection of Property Tax

22 S5-B

Sc	he	dul	e:	5-C
30	יסוו	uui	С.	J-C

Name of the State:/D	District Panchayat/	Block Panchayat	'Village Panchayat
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ARREARS OF COLLECTION (INTERNAL REVENUE MOBILIZATION)

							(Rs. In Lakhs					
S.No.	Item	As on 31st March										
		2008	2009	2010	2011	2012	2013					
	Тах											
	Property Tax											
	Professional Tax											
	Entertainment Tax											
	Octroi/Entry Tax											
	Any other (Pl. specify)											
(i)	House Tax											
(ii)	Water Tax											
(iii)	Light Tax											
(iv)	Market tax											
	Total (A)	0.00	0.00	0.00	0.00	0.00	0.00					
В	Non-Tax											
1	Water Charges											
2	Fees/User charges											
3	Irrigation Charges											
4	Any other (Pl. specify)											
i	Private hat / Hat/ Ghat											
ii	Private fisheries											
iii	Slaughter house											
iv	Fee on places of pilgrimag	ge, fairs										
v	Regisrter Cycle											
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.0					
	Total (A+B)	0.00	0.00	0.00	0.00	0.00	0.0					

Schedule: 5-D

Name of the State:	Municipal Corporation	/Minicipality	/Nagar Panchayat

ARREARS OF COLLECTION (INTERNAL REVENUE MOBILIZATION) OF ULBs

							(Rs. In Lakhs)				
S.No.	Item	As on 31st March									
3.NO.	iteiii	2008	2009	2010	2011	2012	2013				
Α	Тах										
	Property Tax										
	Professional Tax										
	Entertainment Tax										
	Octroi/Entry Tax										
	Any other (Pl. specify)										
i	Water Tax										
ii	Holding Tax										
iii	Latrine Tax										
iv	Light Tax										
	Market tax										
vi	Urban Immovable Property Tax										
vi	Others										
	Total (A)	0.00	0.00	0.00	0.00	0.00	0.00				
В	Non-Tax										
1	Water Charges										
2	Fees/User charges										

3	Irrigation Charges						
4	Any other (Pl. specify)						
i	Trade Licence Fees						
ii	Market Fees						
iii	Slow Moving Vehicles						
iv	Sale of Water						
٧	Parking Fees						
vi	Fines & Penalties						
vii	Room Rents						
viii	Market Fees						
ix	Others						
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A+B)	0.00	0.00	0.00	0.00	0.00	0.00

24 S5-D

25 S5-D

Schedule 6A

Name of the State:	/District Panchayat	/Block Panchayat	/Village Panchayat

			EX	PENDIT	TURE OF	ZILLA I	PARISH	AD						
						(Rs. In	Lakhs)				Projections			
S.No.	Item	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	Establishment													
	a) Salaries for employees													
	b)Wages													
	c) Pension etc. for employees													
	d) Office expenditure													
	e) Honorium of Members													
	f) Any other (Pl. specify)													
	Total A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Maintenance													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Data base													
	(v) Income generating resources													
	(vi) Hand tuble													
	(vii)Drains													
	(viii) Vehicles													
	(ix) Sanitation													
	(x) Public Conveniences													
	(xi) Any other maintenance Expenditure (Pl.													
	specify)													
	Total B	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grand total (A+B)	0.00					0.00	0.00		0.00	0.00			
3	Capital Expenditure													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Drains													
	(v) Creamation & Burial ground													
	(vi) Market shed													
	(vii) Staff Quarter													

Name	of the State:/District Panchayat		/Bloc	k Panchay	at		_/Village P	anchayat						
	(viii) Community Hall													
	(ix) Play ground													
	(x) Public Conveniences													
	(xi) Ghat													
	(xii) Cold Strorage											Ì		
	(xiii) Yaga Centre											Ì		
	(xiv) Marrige Hall											Ì		
	(xv) Godown											Ì		
	(xvi) Tourist Lodge											Ì		
	(xvii) Panchayat Bhawan													
	(xviii) Commercial Markets													
	(xix) Boats													
	(xii) Any other Capital Expenditure (Pl.													
	specify)													
	Total 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Welfare Expenditure for citizens	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens													
	(pl. specify)													
5	Any other (pl. specify)	0	0	0	0	0	0	0	0	0	0	0	0	0
	rany outer (pr. specify)													
	Grand total (1 to 5)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

			EXPE	NDITUR	E OF AN	ICHALIC	PANCE	TAYAT						
						(Rs. In	Lakhs)				Projections			
S.No.	Item	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	Establishment													
	a) Salaries for employees													
	b)Wages													
	c) Pension etc. for employees													
	d) Office expenditure													
	e) Honorium of Members													
	f) Any other (Pl. specify)													

Name	of the State:/District Panchayat		/Bloc	k Panchay	at		_/Village F	Panchayat	:			Г		
	Total A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Maintenance	0.00		0.00		0.00	0.00	0.00	0.00	0.00	5.55	0.00	0.00	
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Data base													
	(v) Income generating resources													
	(vi) Hand tuble													
	(vii)Drains													
	(viii) Vehicles													
	(ix) Sanitation													
	(x) Public Conveniences													
	(xi) Any other maintenance Expenditure (Pl.													
	specify)													
	Total B	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grand total (A+B)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Capital Expenditure													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Drains													
	(v) Creamation & Burial ground													
	(vi) Market shed													
	(vii) Staff Quarter													
	(viii) Community Hall													
	(ix) Play ground													
	(x) Public Conveniences													
	(xi) Ghat													
	(xii) Cold Strorage													
	(xiii) Yaga Centre													-
	(xiv) Marrige Hall													
	(xv) Godown													·
	(xvi) Tourist Lodge													
	(xvii) Panchayat Bhawan													
	(xviii) Commercial Markets													-
	(xix) Boats	T	T		Ī	T								_

Name	of the State:/District Panchayat		/Blo	ck Pancha	yat		_/Village	Panchaya	t					
	(xii) Any other Capital Expenditure (Pl. specify)													
	Total 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Welfare Expenditure for citizens	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)	5												
5	Any other (pl. specify)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Grand total (1 to 5)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

			EXP	ENDITU	JRE OF	GAON P	ANCHA	YAT						
						(Rs. In	Lakhs)				Projections			
S.No.	Item	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	Establishment													
	a) Salaries for employees													
	b)Wages													
	c) Pension etc. for employees													
	d) Office expenditure													
	e) Honorium of Members													
	f) Any other (Pl. specify)													
	Total A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Maintenance													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Data base													
	(v) Income generating resources													
	(vi) Hand tuble													
	(vii)Drains													
	(viii) Vehicles													
	(ix) Sanitation													

Name	of the State:/District Panchayat		/Bloc	k Panchay	/at		_/Village I	Panchayat	t					
	(x) Public Conveniences													
	(xi) Any other maintenance Expenditure (Pl.													
	specify)													
	Total B	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grand total (A+B)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Capital Expenditure													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Drains													
	(v) Creamation & Burial ground													
	(vi) Market shed													
	(vii) Staff Quarter													
	(viii) Community Hall													
	(ix) Play ground													
	(x) Public Conveniences													
	(xi) Ghat													
	(xii) Cold Strorage													
	(xiii) Yaga Centre													
	(xiv) Marrige Hall													
	(xv) Godown													
	(xvi) Tourist Lodge													
	(xvii) Panchayat Bhawan													
	(xviii) Commercial Markets													
	(xix) Boats													
	(xii) Any other Capital Expenditure (Pl.													
	specify)													
	эрсснуу				İ									
	Total 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Welfare Expenditure for citizens	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	a) Education (excluding teachers salary)	0.00	0.00	0.00	0.00	3.30	0.00	0.00	0.50	0.00	3.00	0.50	3.30	0.00
	b) Pension etc. for citizens			+										
	c) Any other welfare expenditure for citizens			+										
	(pl. specify)													
	(b) sheen 41													
5	Any other (pl. specify)	0	0	0	0	0	0	0	0	0	0	0	0	0
	, (bab a))													

1	Name of the State:	/District Panchayat		/Blod	ck Pancha	yat		_/Village I	Panchayat						
Ī									·						
	Grand total (1 to 5	5)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Schedule 6B

Name of the State: Assam / Municipal Corporation / Minicipality: I	Morigaon MB /Nagar Panchayat
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				EXPE	NDITU	RE OF U	LBs							
						(Rs. In	Lakhs)				Projections			
S.No.	Item	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	Establishment													
	a) Salaries for employees	14.78	16.42	27.20	18.26	23.99	19.55							
	b)Wages	3.86	7.46	4.56	7.44	9.29	10.33							
	c) Pension etc. for employees													
	d) Office expenditure	1.30	2.54	2.30	3.40	3.40	3.76							
	e) Honorium of Members	1.00	1.62	1.04	3.50	5.64	5.64							
	f) Any other (Pl. specify) (Gratuity)	0.42	0.31	1.01	1.90	1.22	1.02							
	Total 1	21.36	28.35	36.11	34.50	43.54	40.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Maintenance													
	(i) Water Supply				8.00	6.00	10.40							
	(ii) Buildings	3.57	3.17	5.60	8.40		12.61							
	(iii) Roads			4.13	8.50	7.50	12.60							
	(iv) Data base													
	(v) Income generating resources	3.58	4.13	5.49	5.10	4.38	8.60							
	(vi) Hand tuble													
	(vii)Drains	3.51	4.50	6.70	12.45	5.40	10.91							
	(viii) Vehicles													
	(ix) Sanitation	1.00	2.50	4.50	8.45	6.44	9.57							
	(x) Public Conveniences													
	(xi)Street light													
	(xii) Parking	1.21	1.50	2.30	6.70	7.20	4.60							
	(xiii) Electricitu Dues													
	(xiv) Earth filling													
	(xv) Solid waste Management													
	(xvi) Strom water drain				8.00	5.60	9.40							
	(xvii) Culvert													
	(xviii) Training													
	(xix) Loans													
	(xx) Any other maintenance Expenditure (Pl.													
	specify)													

\$-6B

	Total 2	12.87	15.80	28.72	65.60	49.02	78.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total (1+2)	34.23	44.15	64.83	100.10	92.56	118.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Capital Expenditure													
	(i) Water Supply	2.03	3.70	10.92	12.60	37.80	30.54							
	(ii) Buildings		5.60	27.00		39.85	25.00							
	(iii) Roads		7.80	25.00	24.65	35.00	22.60							
	(iv) Drains	7.87	6.34	35.00	25.70	37.80	19.85							
	(v) Creamation & Burial ground													
	(vi) Market shed		5.65	25.00	20.00	31.77	17.05							
	(vii) Staff Quarter													
	(viii) Community Hall													
	(ix) Play ground													
	(x) Public Conveniences		8.54	19.00	15.18	40.35	31.47							
	(xi) Ghat													
	(xii) Land Purchage													
	(xiii) Mini stadium													
	(xiv) Marriage Hall													
	(xv) Town Hall													
	(xvi) Solid waste Management	4.30	6.54	30.00	9.20	45.60	24.50							
	(xvii) Strom Water Drain	2.60	5.70	20.28	10.00	29.90	23.20							
	(xviii) Yoga Centre/GYM													
	(xix) Oldage house													
	(xx) Childen Parks													
	(xxi) Ponds													
	(xxii) River protection													
	(xxiii) Any other Capital Expenditure (Pl.													
	specify)													
	Total-3	16.80	49.87	192.20	117.33	298.07	194.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Welfare Expenditure for citizens	10.23	10.35	45.00	22.00	18.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens	10.23	10.35	45.00	22.00	18.00	13.00							
	c) Any other welfare expenditure for citizens													
	(pl. specify)													
5	Any other (pl. specify)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grand total(1+2+3+4+5)	61.26	104.37	302.03	239.43	408.63	326.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00

25 S-6B

Water Supply, Sanitation and Irrigation of PRIs

							Schedule 7A
Water Supply (PRIs)			Sanitation (PRIs)		Irrigation (Minor Irrigation Scheme incl. Water Harvesting) (PRIs)		
Year	Population covered by Protected Water Supply Schemes	% population cover	Per capita domestic consumption per day	Personal Sanitation Cover (Population covered by Latrines)	% population cover	Area Covered (In Hect.)	% Area covered
2007-08							
2008-09							
2009-10							
2010-11							
2011-12							
2012-13							
Projections							
2013-14							
2014-15							
2015-16							
2016-17							
2017-18							
2018-19							
2019-20							
	Please provide brief notes on the following:- 1. Details of arrangement for Solid Waste Management may be provided.						
	2. Length of roads under maintenance of PRIs (Black Top, Graval etc.).						
3. A note on Water Harvesting being practiced in Urban and Rural areas giving amongst other details the end use of water be provided as a supplement to the information given in Statements.				e end use of the h	narvested		

5 S-7A

Water Supply, Sanitation and Irrigation of ULBs

Water Supply (ULBs)			Sanitation (ULBs)		Irrigation (Minor Irrigation Scheme incl. Water Harvesting) (ULBs)		
Year	Population covered by Protected Water Supply Schemes	% population cover	Per capita domestic consumption per day	Personal Sanitation Cover (Population covered by Latrines)	% population cover	Area Covered (In Hect.)	% Area covered
2007-08	12000	32%	160 Ltr/Capita	19000	53%		
2008-09	12000	32%		19800	55%		
2009-10	12000	32%		21000	57%		
2010-11	12000	32%		22000	58%		
2011-12	12000	32%		22500	60%		
2012-13	12000	32%		23000	61%		
Projections							
2013-14	14000	57%		23500	62%		
2014-15	14000			24500	65%		
2015-16	15000			25000	66%		
2016-17	15000			26000	68%		
2017-18	15000			27000	71%		
2018-19	16000			28000	74%		
2019-20	18000			29000	76%		
	Please provide brief no 1. Details of arrangeme	ent for Solid Waste	ng:- Management may be p ULB's (Black Top, Grava	provided.	212		
			ticed in Urban and Rura the information given ir	al areas giving amongst on Statements.	other details the	end use of the h	narvested

7 S-7B

Status of Accounts of PRIs

1	Authority who maintaines the accounts of PRI's.
2	Whether revised formats revised by CAG adopted for accounting purpose.
3	Latest year upto which accounts maintained.
4	Details of audit accounting authority.
5	Latest year upto which audit completed.

Status of Employees census

1	Is Professional Tax levied.
2	Does the PRIs collect professional tax? If not which agency does.
3	List of Professional Tax payers available, upto which date the list has been updated.
4	Are employers required to register themselves for payment of professional tax.
5	Billing and collection mechanism in place.
6	Details of professional tax collected.

Note: While providing information for Column No.3 "Maintenance of Accounts" please indicate the year up to which accounts have been adopted by the concerned Local Body.

28 S-8A

Status of Accounts of ULBs

1	Authority who maintaines the accounts of ULB's Chairman
2	Whether revised formats revised by CAG adopted for accounting purpose No.
3	Latest year upto which accounts maintained. 31-03-2013
4	Details of audit accounting authority. AG and DALF
5	Latest year upto which audit completed. 31-03-2013

Status of Employees census

1	Is Professional Tax levied No
2	Does the ULBs collect professional tax? If not which agency does No
3	List of Professional Tax payers available, upto which date the list has been updated No
4	Are employers required to register themselves for payment of professional tax No
5	Billing and collection mechanism in place No
6	Details of professional tax collected No

Note: While providing information for Column No.3 "Maintenance of Accounts" please indicate the year up to which accounts have been adopted by the concerned Local Body.

29 S-8B