

FOURTEENTH FINANCE COMMISSION

NAME OF THE STATE ASSAM

INFORMATION ON LOCAL BODIES

1. Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and level of Urban Local Bodies (ULBs) in the States (as on 1.4.2013) **89 in Assam**
2. Date of Last PRI Election; Last ULB Election. **Last ULB Election held during 28.07.2009**
- 3 (A) Average population covered by PRIs and ULBs at each level as on 1.4.2011 (as per Census 2011). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained. **172709**
(For Silchar M.B)
- 3(B) Average population covered by PRIs and ULBs at each level as on 1.4.2011 (as per Census 2011). Please append in extra sheets (in excel) population figures of all PRIs and ULBs from which the average is obtained. **172709**
(For Silchar M.B)
4. Average area covered by PRIs and ULBs at each level as on 1.4.2011 (as per census 2011). Please append in extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the average is obtained. **15.75 Sq.K.M.**
(For Silchar M.B)
5. **Transfer of resources to Pris/ULBs set out by the State Finance Commission**

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SN	Particulars	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
I	Urban Local Bodies						
A	Assigned Revenue						
i	Municipal Corporations	-	-	-	-	-	-
ii	Municipalities	nil	nil	nil	nil	nil	nil
iii	Town Panchayats	-	-	-	-	-	-
	Total	NIL	NIL	NIL	NIL	NIL	NIL
B	SFC Devolution						
i	Municipal Corporations	-	-	-	-	-	-
ii	Municipalities	nil	nil	2.12	2.82	4.20	5.62
iii	Town Panchayats	-	-	-	-	-	-
	Total	NIL	NIL	2.12	2.82	4.20	5.62

		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
C	Grants-in-aid						
i	Municipal Corporations	-	-	-	-	-	-
ii	Municipalities	0.18	0.1	nil	nil	0.4	0.36
iii	Town Panchayats	-	-	-	-	-	-
	Total	0.18	0.1	nil	nil	0.4	0.36
D	Others if any (pls specify)						
i	Municipal Corporations	-	-	-	-	-	-
	Municipalities						
	Town Panchayats	-	-	-	-	-	-
	Total	NIL	NIL	NIL	NIL	NIL	NIL
II	PRIs						
A	Assigned Revenue						
i	District Panchayats	-	-	-	-	-	-
ii	Block Panchayats	-	-	-	-	-	-
iii	Village Panchayats	-	-	-	-	-	-
iv	Autonomous District Councils	-	-	-	-	-	-
	Total	NIL	NIL	NIL	NIL	NIL	NIL
B	SFC Devolution						
i	District Panchayats	-	-	-	-	-	-
ii	Block Panchayats	-	-	-	-	-	-
iii	Village Panchayats	-	-	-	-	-	-
iv	Autonomous District Councils	-	-	-	-	-	-
	Total	NIL	NIL	NIL	NIL	NIL	NIL
C	Grants-in-aid						
i	District Panchayats	-	-	-	-	-	-
ii	Block Panchayats	-	-	-	-	-	-
iii	Village Panchayats	-	-	-	-	-	-
iv	Autonomous District Councils	-	-	-	-	-	-
	Total	NIL	NIL	NIL	NIL	NIL	NIL
D	Others if any (pls specify)						
i	District Panchayats	-	-	-	-	-	-
ii	Block Panchayats	-	-	-	-	-	-
iii	Village Panchayats	-	-	-	-	-	-
iv	Autonomous District Councils	-	-	-	-	-	-
	Total	NIL	NIL	NIL	NIL	NIL	NIL

Details of State Finance Commissions (SFC) - Constitution And Submission						
SN	Particular	Date of Costitution of SFC	Date of submission of SFC	Date of submission of ATR	Period covered	Devolution Recommended to local bodies (consolidated)
1	SFC-I	23.06.1995	29.02.1996	18.03.1996	01.04.1996-31.03.2001	
2	SFC-II	18.04.2001	August,2003	18.08.2003	01.04.2001-31.03.2006	
3	SFC-III	06.02.2006	September,2009	27.03.2008	01.04.2006-31.03.2011	
4	SFC-IV	13.06.2011	February,2012	25.03.2011	01.04.2011-31.03.2016	
5	SFC-V					
6						
7						

Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Transfer of resources to District Panchayats

(Rs. In Crore)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08	-	-	-	-	-	-	-	-	-	-
2008-09	-	-	-	-	-	-	-	-	-	-
2009-10	-	-	-	-	-	-	-	-	-	-
2010-11	-	-	-	-	-	-	-	-	-	-
2011-12	-	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-	-
2018-19	-	-	-	-	-	-	-	-	-	-
2019-20	-	-	-	-	-	-	-	-	-	-

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note : For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

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Transfer of resources to Block Panchayats

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08	-	-	-	-	-	-	-	-	-	-
2008-09	-	-	-	-	-	-	-	-	-	-
2009-10	-	-	-	-	-	-	-	-	-	-
2010-11	-	-	-	-	-	-	-	-	-	-
2011-12	-	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-	-
2018-19	-	-	-	-	-	-	-	-	-	-
2019-20	-	-	-	-	-	-	-	-	-	-

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note : For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Schedule: 2C

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Transfer of resources to Village Panchayats

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08	-	-	-	-	-	-	-	-	-	-
2008-09	-	-	-	-	-	-	-	-	-	-
2009-10	-	-	-	-	-	-	-	-	-	-
2010-11	-	-	-	-	-	-	-	-	-	-
2011-12	-	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-	-
2018-19	-	-	-	-	-	-	-	-	-	-
2019-20	-	-	-	-	-	-	-	-	-	-

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note : For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Schedule: 2D

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Transfer of resources to Municipal Corporations.

(Rs. In Crore)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08	-	-	-	-	-	-	-	-	-	-
2008-09	-	-	-	-	-	-	-	-	-	-
2009-10	-	-	-	-	-	-	-	-	-	-
2010-11	-	-	-	-	-	-	-	-	-	-
2011-12	-	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-	-
2018-19	-	-	-	-	-	-	-	-	-	-
2019-20	-	-	-	-	-	-	-	-	-	-

* If SFC not constituted or where the first SFC has been costituted and its award is yet to be made or yet to be implemented, leave this coloum blank.

Note : For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Schedule: 2E

Transfer of resources to Municipalities

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(Rs. In Crore)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08	4041.85	-	99.08	-	-	-	-	-	99.08	-
2008-09	3685.47	-	240.25	48.61	-	-	-	-	240.25	48.61
2009-10	3902.66	-	254.19	96.15	-	-	-	-	254.19	96.15
2010-11	4123.04	-	268.27	151.67	-	-	-	-	268.27	151.67
2011-12	5353.92	-	297.65	-	-	0.40	-	-	297.65	-
2012-13	6717.10	-	884.47	-	91.26	-	-	-	884.47	-
2013-14	7478.44	-	981.76	-	120.42	-	-	-	981.76	-
2014-15	8301.08	-	1089.76	-	150.06	-	-	-	1089.76	-
2015-16	9186.49	-	1209.63	-	181.76	-	-	-	1209.63	-
2016-17	9645.81	-	-	-	-	-	-	-	-	-
2017-18	10128.1	-	-	-	-	-	-	-	-	-
2018-19	10634.51	-	-	-	-	-	-	-	-	-
2019-20	11166.23	-	-	-	-	-	-	-	-	-

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note : For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

N:B:- NA= Not Available

Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Schedule - 2F

Transfer of resources to Town Panchayet

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(Rs. In Crore)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08	-	-	-	-	-	-	-	-	-	-
2008-09	-	-	-	-	-	-	-	-	-	-
2009-10	-	-	-	-	-	-	-	-	-	-
2010-11	-	-	-	-	-	-	-	-	-	-
2011-12	-	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-	-	-	-
2018-19	-	-	-	-	-	-	-	-	-	-
2019-20	-	-	-	-	-	-	-	-	-	-

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note : For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

N:B:- NA= Not Available

Note : For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

[illegible]

Schedule: 3B									
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Functions/Services transferred to ULBs and Expenditure thereon.									
(Rupees in Crore)									
Name of function/ Service	Institution to which transferred	Date of transfer of function	Date of transfer of staff	Date of transfer of budget head	Revenue Expenditure on the function/service in the year preceding the year of transfer		Revenue Expenditure on the function/service in the year succeeding the year of transfer		Revenue Expenditure on the function/service in the year 2012-2013
					Budget Head/s (Sub Head/s)	Amount (Rs.In thousand)	Budget Head/s (Sub Head/s)	Amount (Rs.In thousand)	
1	2	3	4	5	6	7	8	9	10
1 Urban Planning including Town Planning	Municipality	Year 2012	Year 2012	-	-	-	-	-	-
2 Regulation of Land use & Bldg.Construction.	Municipality	Year 2012	-	-	-	-	-	-	0.08
3 Planning of economic & social development	Not Transferred	-	-	-	-	-	-	-	-
4 Roads and bridges	Not Transferred	-	-	-	-	-	-	-	-
5 Water supply for Domestic,Industrial & Commercial	Municipality	Since inception	-	-	1.10	1.00	1.10	1.00	1.35
6 Public health,sanitation,conservancy & solid waste	Municipality	Since inception	-	-	2.00	1.75	2.50	2.00	2.75
7 Fires services	Not Transferred	-	-	-	-	-	-	-	-
8 Urban Forestry,Protection of enviroment etc.	Municipality	Year 2012	Year 2012	-	-	-	-	-	-
9 Safeguarding the interests of weaker sections of society	Not Transferred	-	-	-	-	-	-	-	-
10 Slum improvement and upgradation	Municipality	Year 1960	-	-	-	-	-	-	-
11 Urban poverty alleviation	Municipality	Year 2000	-	-	-	-	-	-	-
12 Urban amenities & facilities(Parks, gardens etc.)	Municipality	Since inception	-	-	0.06	0.05	0.06	0.05	0.70
13 Cultural, educational & esthetic aspects	Not Transferred	-	-	-	-	-	-	-	-
14 Burials and burial grounds,cremations,cremation grounds.	Municipality	Since inception	-	-	0.10	0.05	0.10	0.05	0.06
15 Cattle pounds,prevention of cruelty of animals	Municipality	Since inception	-	-	0.01	0.01	0.01	0.01	0.01
16 Vital statistics,registration of births & deaths.	Not Transferred	-	-	-	0.06	0.05	0.06	0.05	0.06
17 Public amenities,street lightings,parking lots,bus stops	Municipality	Since inception	-	-	0.04	0.04	0.05	0.05	0.06
18 Regulation of slaughter houses and tanneries.	Not Transferred	-	-	-	-	-	-	-	-

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Expenditure and Sources of Revenue of PRIs - District-wise										(Rs. In Crores)			
Expenditure and source of Revenue of Panchayati Raj Institutions (Information to be provided District - wise)													
District Panchayats						Block Panchayats				Village Panchayats			
	Name of the District Panchayats					No. of Block panchayats:				No. of Village panchayats:			
	Total Area of District Panchayats					Total area of block panchayats				Total area of Village panchayats			
	Total Population of District Panchayats					Total population of block panchayats				Total population of village panchayats			
		Year				Year				Year			
S.N	Items	2009-10	2010-11	2011-12	2012-13	2009-10	2010-11	2011-12	2012-13	2009-10	2010-11	2011-12	2012-13
I.	Expenditure	-	-	-	-	-	-	-	-	-	-	-	-
A	Revenue	-	-	-	-	-	-	-	-	-	-	-	-
B	Capital	-	-	-	-	-	-	-	-	-	-	-	-
II	Sourcesof Revenue	-	-	-	-	-	-	-	-	-	-	-	-
A	Own Revenue	-	-	-	-	-	-	-	-	-	-	-	-
	i. Own tax (a+b)	-	-	-	-	-	-	-	-	-	-	-	-
	a. Immovable Property Tax	-	-	-	-	-	-	-	-	-	-	-	-
	b. Other Taxes	-	-	-	-	-	-	-	-	-	-	-	-
	ii. Own non-tax	-	-	-	-	-	-	-	-	-	-	-	-
B	Transfers from Central Government #	-	-	-	-	-	-	-	-	-	-	-	-
	(detail information on each of the CSS to be given below)												
	i	-	-	-	-	-	-	-	-	-	-	-	-
	ii.	-	-	-	-	-	-	-	-	-	-	-	-
	iii	-	-	-	-	-	-	-	-	-	-	-	-
	iv	-	-	-	-	-	-	-	-	-	-	-	-
C	Transfers from 12th FC/13th FC	-	-	-	-	-	-	-	-	-	-	-	-
D	Assigned + Devolution	-	-	-	-	-	-	-	-	-	-	-	-
E	Grant-in-Aid from State Government	-	-	-	-	-	-	-	-	-	-	-	-
F	Others (specify)	-	-	-	-	-	-	-	-	-	-	-	-

: Provide information on each of the CSS like SJRY, NREGS, IAY, PMGSY etc from which money is received in the space provided below. Insert additional rows if needed.

| * Source of capital to include market borrowing / issue of bond etc.

Expenditure and Sources of Revenue of ULBs - District-wise

(Rs. In Crores)

Expenditure and source of Revenue of Urban Local Bodies (Information to be provided District - wise)

Municipal Corporation						Municipality				Village Panchayats			
(aggregate information of all Municipal Corporation in the District to be provided if there are more than one in the district)						(aggregate information of all Municipalities in a district to be provided)				(aggregate information of all town panchayats in adistrict to be provided)			
	Name of the Municipal Corporation:		nil			No. of Municipalities:		1		No. of Town panchayats:		nil	
	Total Area of Municipal Corporation:		nil			Total area of Municipalities:		15.75 Sq.K.M.		Total area of Town panchayats		nil	
	Total Population of Municipal Corporation:		nil			Total population of Municipalities:		172709		Total population of Town panchayats:		nil	
		Year				Year				Year			
		Year				Year				Year			
S.N	Items	2009-10	2010-11	2011-12	2012-13	2009-10	2010-11	2011-12	2012-13	2009-10	2010-11	2011-12	2012-13
I.	Expenditure	-	-	-	-					-	-	-	-
A	Revenue	-	-	-	-	5.69	6.12	17.07	12.80	-	-	-	-
B	Capital	-	-	-	-	1.00	4.40	5.17	6.99	-	-	-	-
II	Sources of Revenue	-	-	-	-					-	-	-	-
A	Own Revenue	-	-	-	-					-	-	-	-
	i. Own tax (a+b)	-	-	-	-					-	-	-	-
	a. Immovable Property Tax	-	-	-	-	0.96	1.02	1.14	1.14	-	-	-	-
	b. Other Taxes	-	-	-	-	0.20	-	-	-	-	-	-	-
	ii. Own non-tax	-	-	-	-	2.57	2.57	3.30	2.84	-	-	-	-
B	Transfers from Central Government #	-	-	-	-					-	-	-	-
	(detail information on each of the CSS to be given below)												
	i SJSRY	-	-	-	-	1.13	0.63	0.69	1.16	-	-	-	-
	ii. B.R.G.F.	-	-	-	-	0.31	1.05	0.53	0.35	-	-	-	-
	iii D.D.P.	-	-	-	-	-	-	0.53	0.72	-	-	-	-
	iv I.D.S.M.T.	-	-	-	-	-	0.13	0.61	-	-	-	-	-
C	Transfers from 12th FC/13th FC	-	-	-	-	1.13	1.23	0.97	1.66	-	-	-	-
D	Assigned + Devolution	-	-	-	-	2.12	2.82	4.20	4.80	-	-	-	-
E	Grant-in-Aid from State Government	-	-	-	-					-	-	-	-
F	Market Borrowing/ Institutional Borrowings	-	-	-	-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-	-	-	-
G	Others (specify)	-	-	-	-	-	-	-	-	-	-	-	-

: Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS. to be filled for each district.

OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF PRIs

SN	Item	(Rs. In Lakhs)						Date of last revision	Projections					
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
A	Tax	-	-	-	-	-	-	-	-	-	-	-	-	-
	Property Tax	-	-	-	-	-	-	-	-	-	-	-	-	-
	Professional Tax	-	-	-	-	-	-	-	-	-	-	-	-	-
	Entertainment Tax	-	-	-	-	-	-	-	-	-	-	-	-	-
	Octroi/Entry Tax	-	-	-	-	-	-	-	-	-	-	-	-	-
	Any other (Pl. specify)	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total (A)	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Non-Tax	-	-	-	-	-	-	-	-	-	-	-	-	-
1	Water Charges	-	-	-	-	-	-	-	-	-	-	-	-	-
2	Fees/User charges	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Irrigation Charges	-	-	-	-	-	-	-	-	-	-	-	-	-
4	Any other (Pl. specify)	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total (B)													

Property Tax

Please provide brief notes on the following:-

- Whether Assets register exist.
- System of Billing and Collection of Property Tax.

[illegible]

Name of the State:		ASSAM										Schedule 5B			
Page 17															
OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ULBs															
		(Rs. In Lakhs)							Projections						
SN	Item	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	Date of last revision	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
A	Tax														
	Property Tax	97.26	129.57	96.24	120.23	117.79	114.00	01.04.1998	125.4	137.94	151.73	166.9	183.59	201.95	222.15
	Professional Tax	-	-	-	-	-	-		-	-	-	-	-	-	-
	Entertainment Tax	-	-	-	-	-	-		-	-	-	-	-	-	-
	Octroi/Entry Tax	-	-	-	-	-	-		-	-	-	-	-	-	-
	Any other (Pl. specify)	-	-	-	-	-	-		-	-	-	-	-	-	-
	Total (A)	97.26	129.57	96.24	120.23	117.79	114.00		125.4	137.94	151.73	166.9	183.59	201.95	222.15
B	Non-Tax														
1	Water Charges	98.63	106.50	107.40	109.21	110.00	108.65	-	114.08	119.78	125.77	132.06	130.66	145.60	152.80
2	Fees/User charges	150.56	107.96	136.32	179.43	130.53	175.35	-	189.37	202.63	214.79	227.68	241.34	255.82	271.17
3	Irrigation Charges	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	Any other (Pl. specify)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total (B)	249.19	214.46	243.72	288.64	240.53	284		303.45	322.41	340.56	359.74	372	401.42	423.97

Property Tax

Please provide brief notes on the following:-

1. Whether Assets register exist.
2. System of Billing and Collection of Property Tax.

Name of the State:		ASSAM		Page : 18		Schedule 5C	
ARREARS OF COLLECTION (INTERNAL REVENUE MOBILIZATION) OF PRIs							
		(Rs. In Lakhs)					
S. No	Item	As on 31st March					
		2008	2009	2010	2011	2012	2013
A	Tax	-	-	-	-	-	-
	Property Tax	-	-	-	-	-	-
	Professional Tax	-	-	-	-	-	-
	Entertainment Tax	-	-	-	-	-	-
	Octroi/Entry Tax	-	-	-	-	-	-
	Any other (Pl. specify)	-	-	-	-	-	-
	Total (A)						
B	Non-Tax						
1	Water Charges	-	-	-	-	-	-
2	Fees/User charges	-	-	-	-	-	-
3	Irrigation Charges	-	-	-	-	-	-
4	Any other (Pl. specify)	-	-	-	-	-	-
	Total (B)						

ARREARS OF COLLECTION (INTERNAL REVENUE MOBILIZATION) OF ULBs

		(Rs. In Lakhs)					
S. No	Item	As on 31st March					
		2008	2009	2010	2011	2012	2013
A	Tax						
	Property Tax	38.91	51.82	38.49	48.09	47.11	45.60
	Professional Tax	-	-	-	-	-	-
	Entertainment Tax	-	-	-	-	-	-
	Octroi/Entry Tax	-	-	-	-	-	-
	Any other (Pl. specify)	-	-	-	-	-	-
	Total (A)	38.91	51.82	38.49	48.09	47.11	45.60
B	Non-Tax						
1	Water Charges	49.31	53.25	53.7	54.61	55	54.32
2	Fees/User charges	45.17	32.39	40.89	53.82	39.15	52.61
3	Irrigation Charges	-	-	-	-	-	-
4	Any other (Pl. specify)	-	-	-	-	-	-
	Total (B)	94.48	85.64	94.59	108.43	94.15	106.93

Name of the State:		ASSAM				Page : 21				Schedule 6B				
EXPENDITURE OF ULBs														
						(Rs. In Lakhs)				Projections				
S.No	Item	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	Esteblishment													
	a) Salaries & wages for employees	241.67	211.08	378.62	330.30	361.91	319.80	351.78	386.96	425.65	468.22	515.04	565.55	623.2
	b) Pension etc. for employees	18.66	5.85	93.79	42.69	102.90	36.24	45.3	54.36	65.23	78.28	93.93	112.72	135.26
	c) Any other (Pl. specify)	17.47	14.64	13.51	17.31	25.02	39.52	45.44	52.26	60.1	69.12	79.47	91.41	105.12
2	Maintenance													
	i) Water Supply	55.14	65.27	93.35	73.59	76.11	114.44	125.88	138.47	152.32	167.55	184.31	202.73	223.01
	ii) Buildings	17.47	13.64	13.51	17.31	25.02	-	27.52	30.27	33.31	36.63	40.29	44.32	48.75
	iii) Roads	2.26	0.48	-	-	-	-	0.50	0.50	0.50	1.00	1.00	1.00	1.00
	iv) Solid Waste Management	29.93	35.98	38.33	53.54	16.37	94.59	104.04	114.45	125.9	138.48	152.34	167.57	184.32
	Public Lightings	6.34	24.02	30.11	37.56	45.46	40.03	60.00	66.00	72.60	79.86	87.85	96.63	106.29
	Burial Ground & Cremation Ground	0.22	0.42	0.88	0.28	0.62	0.08	0.20	0.25	0.30	0.35	0.40	0.45	0.50
	(pl. specify)													
3	Capital Expenditure													
	i) Water Supply	5.01												
	ii) Buildings													
	iii) Roads	31.99	210.13	234.76	478.87	500.61	809.41	900.00	990.00	1089.00	1197.90	1317.69	1449.46	1594.40
	iv) Any other maintance expenditure													
	(pl. specify)													
4	Welfare Expenditure for citizens	15.94	29.48	2.37	1.03	5.39	15.59	15.59	17.15	18.86	20.75	22.82	25.10	27.62
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for													
	citizens (pl. specify)													
5	Any other (pl. specify)													
	Total	442.1	610.99	899.23	1052.48	1159.41	1469.70	1676.25	1850.67	2043.77	2258.14	2495.14	2756.94	3049.47

Page 22
Water Supply, Sanitation and Irrigation of PRIs

Schedule 7A							
	Water Supply (PRIs)			Sanitation (PRIs)		Irrigation (Minor Irrigation Scheme incl. Water Harvesting) (PRIs)	
Year	Population covered by Protected Water Supply Schemes	% population cover	Per capita domestic consumption per day	Personal sanitation Cover (Population covered by Latrines)	% population cover	Area Covered (In Hect.)	% Area covered
2007-08	-	-	-	-	-	-	-
2008-09	-	-	-	-	-	-	-
2009-10	-	-	-	-	-	-	-
2010-11	-	-	-	-	-	-	-
2011-12	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-
Projections	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	-
2017-18	-	-	-	-	-	-	-
2018-19	-	-	-	-	-	-	-
2019-20	-	-	-	-	-	-	-

Please provide brief notes on the following:-

1. Details of arrangement for Solid Waste Management may be provided.
2. Length of roads under maintenance of PRIs (Black Top, Gravel etc.).

Water Supply (ULBs)

Sanitation (ULBs)

<p>Irrigation (Minor Irrigation Scheme incl. Water Harvesting) (ULBs)</p>					
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Year	Population covered by Protected Water Supply Schemes	% population cover	Per capita domestic consumption per day	Personal sanitation Cover (Population covered by Latrines)	% population cover	Area Covered (In Hect.)	% Area covered
2007-08	103550	60%	30 Gallons	138000	80%	-	-
2008-09	103550	60%	30 Gallons	138000	80%	-	-
2009-10	103550	60%	30 Gallons	138000	80%	-	-
2010-11	103550	60%	30 Gallons	138000	80%	-	-
2011-12	103550	60%	30 Gallons	138000	80%	-	-
2012-13	103550	60%	30 Gallons	138000	80%	-	-
Projections						-	-
2013-14	103550	60%	30 Gallons	144900	85%	-	-
2014-15	108675	63%	30 Gallons	144900	85%	-	-
2015-16	114109	66%	30 Gallons	152145	90%	-	-
2016-17	131225	70%	30 Gallons	152145	90%	-	-
2017-18	137786	79%	30 Gallons	152145	90%	-	-
2018-19	151565	87%	30 Gallons	152145	95%	-	-
2019-20	181878	100%	30 Gallons	152145	95%	-	-

1. Details of arrangement for Solid Waste Management may be provided.
2. Length of roads under maintenance of PRIs (Black Top, Gravel etc.).

Status of Accounts of PRIs

1	Authority who maintains the accounts of PRI's.
2	Whether revised formats revised by CAG adopted for accounting purpose.
3	Latest year upto which accounts maintained.
4	Details of audit accounting authority.
5	Latest year upto which audit completed.

Status of Employees census

1	Is Professional Tax levied.
2	Does the PRIs collect professional tax? If not which agency does.
3	List of Professional Tax payers available, upto which date the list has been updated.
4	Are employers required to register themselves for payment of professional tax.
5	Billing and collection mechanism in place.
6	Details of professional tax collected.

Schedule 8A

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Status of Accounts of ULBs

1	Authority who maintains the accounts of ULB's.	Superintendent of Accounts / Accountant
2	Whether revised formats revised by CAG adopted for accounting purpose.	Yes
3	Latest year upto which accounts maintained.	2012-2013
4	Details of audit accounting authority.	Director of Audit(Local Fund) / Accountant General(CAG)
5	Latest year upto which audit completed.	up to 2009 and partially upto 2012

Status of Employees census

1	Is Professional Tax levied.	It is with the State Government
2	Does the ULBs collect professional tax? If not which agency does.	Does not arise
3	List of Professional Tax payers available, upto which date the list has been updated.	Nil
4	Are employers required to register themselves for payment of professional tax.	Nil
5	Billing and collection mechanism in place.	Nil
6	Details of professional tax collected.	Nil