



# Fourteenth Finance Commission

## Local Bodies

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## FOURTEENTH FINANCE COMMISSION

NAME OF THE STATE Assam

### INFORMATION ON LOCAL BODIES

- 1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2013)
- 2 Date of Last PRI Election; Last ULB Election = 14/08/2009
- 3 (A) Average population covered by PRIs and ULBs at each level as on 1.4.2001 (as per Census 2001). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained. = 5,000 Nos Approx.
- 3(B) Average population covered by PRIs and ULBs at each level as on 1.4.2011 (as per Census 2011). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained. = 10, 000/- Approx ( 8, 795 Nos.)
- 4 Average area covered by PRIs and ULBs at each level as on 1.4.2011 (as per Census 2011). Please append in extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the average is obtained. = 5.88 Sq. Km.

### 5 Transfer of resources to PRIs/ULBs set out by the State Finance Commission

SN	Particulars	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
<b>I</b>	<b>Urban Local Bodies</b>						
<b>A</b>	<b>Assigned Revenue</b>						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
<b>B</b>	<b>SFC Devolution</b>						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						

<b>C</b>	<b>Grants-in-aid</b>						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
<b>D</b>	<b>Others if any (pls specify)</b>						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
<b>II</b>	<b>PRIs</b>						
<b>A</b>	<b>Assigned Revenue</b>						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
<b>B</b>	<b>SFC Devolution</b>						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
<b>C</b>	<b>Grants-in-aid</b>						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
<b>D</b>	<b>Others if any (pls specify)</b>						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						

**Schedule: 1A**

**Details of State Finance Commissions (SFC) – Constitution and Submission**

SN	Particular	Date of Constitution of SFC	Date of submission of SFC Report	Date of submission of ATR	Period covered	Devolution Recommended to Local Bodies (consolidated)
1	SFC-I					
2	SFC-II					
3	SFC-III					
4	SFC-IV					
5	SFC-V					
6						
7						

**Schedule -2A**

**Transfer of Resources to Local Bodies**  
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

**Transfer of resources to District Panchayats**

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										
2015-16										
2016-17										
2017-18										
2018-19										
2019-20										

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

**Schedule -2B**

**Transfer of Resources to Local Bodies**  
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

**Transfer of Resources to Block Panchayats**

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08			3.5	3.5						
2008-09					4.23	4.23				
2009-10					33.16	33.16				
2010-11					33.16	33.16				
2011-12			121.89	121.89	33.16	33.16				
2012-13					33.16	33.16				
2013-14			300	300	60	60				
2014-15			300	300	100	100				
2015-16			300	300	100	100				
2016-17			300	300	100	100				
2017-18			300	300	100	100				
2018-19			300	300	100	100				
2019-20			300	300	100	100				

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

**Schedule -2C**

**Transfer of Resources to Local Bodies**  
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

**Transfer of resources to Village Panchayats**

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										
2015-16										
2016-17										
2017-18										
2018-19										
2019-20										

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

**Schedule -2D**

**Transfer of Resources to Local Bodies**  
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

**Transfer of resources to Municipal Corporations**

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										
2015-16										
2016-17										
2017-18										
2018-19										
2019-20										

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.



**Schedule -2E**

**Transfer of Resources to Local Bodies**  
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

**Transfer of resources to Municipalities**

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										
2015-16										
2016-17										
2017-18										
2018-19										
2019-20										

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

**Schedule -2F**

**Transfer of Resources to Local Bodies**  
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

**Transfer of resources to Town Panchayats**

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08			3.5	3.5						
2008-09					4.23	4.23				
2009-10					33.16	33.16				
2010-11					33.16	33.16				
2011-12			121.89	121.89	33.16	33.16				
2012-13					33.16	33.16				
2013-14			300	300	60	60				
2014-15			300	300	100	100				
2015-16			300	300	100	100				
2016-17			300	300	100	100				
2017-18			300	300	100	100				
2018-19			300	300	100	100				
2019-20			300	300	100	100				

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

**Schedule – 3A**

**Functions / Services transferred to PRIs and Expenditure thereon.**

Name of function / service	Institution to which transferred	Date of transfer of function	Date of transfer of Staff	Date of transfer of budget head	Revenue Expenditure on the function/service in the year preceding the year of transfer		Revenue Expenditure on the function/service in the year succeeding the year of transfer		Revenue Expenditure on the function/service in the year 2012-13
					Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
1	2	3	4	5	6	7	8	9	10

**Schedule – 3B**

**Functions / Services transferred to ULBs and Expenditure thereon.**

Name of function / service	Institution to which transferred	Date of transfer of function	Date of transfer of Staff	Date of transfer of budget head	Revenue Expenditure on the function/service in the year preceding the year of transfer		Revenue Expenditure on the function/service in the year succeeding the year of transfer		Revenue Expenditure on the function/service in the year 2012-13
					Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
1	2	3	4	5	6	7	8	9	10
Not Functioning									

**Schedule -4A**

(Rs. in Crores)

**Expenditure and sources of Revenue/Capital of PRIs**

Expenditure of Panchayati Raj Institutions and Sources of Revenue/Capital

Year	District Panchayats											
	Expenditure		Sources of Revenue								Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
			Immovable Property Tax	Other Taxes								
2007-08												
2008-09												
2009-10												
2010-11												
2011-12												
2012-13 (if available)												

Year	Block Panchayats											
	Expenditure		Sources of Revenue								Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
			Immovable Property Tax	Other Taxes								
2007-08												
2008-09												
2009-10												
2010-11												
2011-12												
2012-13 (if available)												

Year	Village Panchayats											
	Expenditure		Sources of Revenue								Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
			Immovable Property Tax	Other Taxes								
2007-08												
2008-09												
2009-10												
2010-11												
2011-12												
2012-13 (if available)												

Schedule - 4B													
Expenditure and Sources of Revenue of PRIs - District-wise											(Rs. In Crore)		
Expenditure and source of Revenue of Panchayati Raj Institutions(Information to be provided District-wise)													
District Panchayat					Block Panchayats				Village Panchayats				
					(aggregate information of all block panchayats in a district to be provided )				(aggregate information of all block panchayats in a district to be provided )				
	Name of the District Panchayat				No. of Block panchayats:				No. of Village panchayats:				
	Total Area of District Panchayat				Total area of block panchayats:				Total area of village panchayats:				
	Total Population of District Panchayat				Total population of block panchayats:				Total population of village panchayats:				
		Year				Year				Year			
S.N.	Items	2009-10	2010-11	2011-12	2012-13	2009-10	2010-11	2011-12	2012-13	2009-10	2010-11	2011-12	2012-13
I	Expenditure												
A	Revenue												
B	Capital												
II	Sources of Revenue												
A	Own Revenue												
	i. Own tax (a+b)												
	a. Immovable Property Tax												
	b. Other Taxes												
	ii. Own non-tax												
B	Transfers from Central Government #												
(detail information on each of the CSS to be given below)													
	i												
	ii												
	iii												
	iv												
C	Transfers from 12th FC/13th FC												
D	Assigned + Devolution												
E	Grant-in-Aid from State Government												
F	Others (specify)												

# : Provide information on each of the CSS like SGRY, NREGS, IAY, PMGSY etc from which money is received in the space provided below. Insert additional rows if needed.  
 Separate format to be filled for each district.

**Schedule -4C**

(Rs. in Crores)

**Expenditure and sources of Revenue/Capital of ULBs**
**Expenditure of Panchayati Raj Institutions and Sources of Revenue/Capital**

Expenditure of Panchayat Raj Institutions and Sources of Revenue-Capital												
Year	Municipal Corporations											
	Expenditure		Sources of Revenue								Sources of Capital (Specify)	
			Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
	Tax Revenue		Non Tax (Incl. user charges)									
	Revenue	Capital		Immovable Property Tax	Other Taxes							
2007-08												
2008-09												
2009-10												
2010-11												
2011-12												
2012-13 (if available)												

Year	Municipalities											
	Expenditure		Sources of Revenue								Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
			Immovable Property Tax	Other Taxes								
2007-08												
2008-09												
2009-10												
2010-11												
2011-12												
2012-13 (if available)												

Year	Nagar Panchayats											
	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
			Immovable Property Tax	Other Taxes								
2007-08	38.49			0.23		29.16	3.5		4.84			
2008-09	54.33			1.13		33.07	0		4.84			
2009-10	122	16.68		2.19		136.49	0		33.16			
2010-11	189.67	17.16		2.59		204.24	10.33		33.16			
2011-12	199.18	8.84		3.05		204.97	13.36		33.16			
2012-13 (if available)	97.67			3.37		94.3	8.09		33.16			

\* Source of capital to include market borrowing/issue of bond etc.

Schedule - 4D															
Expenditure and Sources of Revenue of ULBs - District-wise											(Rs. In Crore)				
Expenditure and source of Revenue of Urban Local Bodies (Information to be provided District-wise)															
Municipal Corporation					Municipality				Town Panchayats						
(aggregate information of all Municipal Corporation in the District to be provided if there are more than one in the district)					(aggregate information of all Municipalities in a district to be provided )				(aggregate information of all town panchayats in a district to be provided )						
	Name of the Municipal Corporations:				No. of Municipalities:				No. of Town panchayats:						
	Total Area of Municipal Corporations:				Total area of Municipalities:				Total area of Townpanchayats:						
	Total Population of Municipal Corporations:				Total population of Municipalities:				Total population of Town panchayats:						
		Year					Year					Year			
S.N.	Items	2009-10	2010-11	2011-12	2012-13	2009-10	2010-11	2011-12	2012-13	2009-10	2010-11	2011-12	2012-13		
I	Expenditure														
A	Revenue														
B	Capital														
II	Sources of Revenue														
A	Own Revenue														
	i. Own tax (a+b)														
	a. Immovable Property Tax														
	b. Other Taxes														
	ii. Own non-tax														
B	Transfers from Central Government #														
	(detail information on each of the CSS to be given below)														
	i														
	ii														
	iii														
	iv														
	C. Transfers from 12th FC/13th FC														
	D. Assigned + Devolution														
	E. Grant-in-Aid from State Government														
	F. Market Borrowing/Institutional Borrowings														
	G. Others (specify)														

# : Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS.  
 Separate format to be filled for each district.



**Schedule 5A**

Name of the State:

**OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF PRIs**

SN	Item	(Rs. In Lakhs)						Date of last revision	Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
<b>A</b>	<b>Tax</b>														
	Property Tax														
	Professional Tax														
	Entertainment Tax														
	Octroi/Entry Tax														
	Any other (Pl. specify)														
	<b>Total (A)</b>														
<b>B</b>	<b>Non-Tax</b>														
1	Water Charges														
2	Fees/User charges														
3	Irrigation Charges														
4	Any other (Pl. specify)														
	<b>Total (B)</b>														

**Property Tax**

Please provide brief notes on the following:-

1. Whether Assets register exists.
2. System of Billing and Collection of Property Tax

**Schedule 5B**

Name of the State:

**OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ULBs**

SN	Item	(Rs. In Lakhs)						Date of last revision	Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
<b>A</b>	<b>Tax</b>														
	Property Tax	Nil	Nil	Nil	Nil	Nil	Nil		3.5	3.5	3.5	3.5	3.5	3.5	3.5
	Professional Tax	Nil	Nil	Nil	Nil	Nil	Nil		1.5	1.5	1.5	1.5	1.5	1.5	1.5
	Entertainment Tax	Nil	Nil	Nil	Nil	Nil	Nil		0.8	0.8	0.8	0.8	0.8	0.8	0.8
	Octroi/Entry Tax	Nil	Nil	Nil	Nil	Nil	Nil		4.5	4.5	4.5	4.5	4.5	4.5	4.5
	Any other (Pl. specify)	Nil	Nil	Nil	Nil	Nil	Nil		Nil	Nil	Nil	Nil	Nil	Nil	Nil
	<b>Total (A)</b>								<b>10.3</b>	<b>10.3</b>	<b>10.3</b>	<b>10.3</b>	<b>10.3</b>	<b>10.3</b>	<b>10.3</b>
<b>B</b>	<b>Non-Tax</b>														
1	Water Charges	Nil	Nil	Nil	Nil	Nil	Nil		2.5	2.5	2.5	2.5	2.5	2.5	2.5
2	Fees/User charges	Nil	Nil	2.1	1.89	2.22	2.67		3.5	3.5	3.5	3.5	3.5	3.5	3.5
3	Irrigation Charges	Nil	Nil	Nil	Nil	Nil	Nil		0.5	0.5	0.5	0.5	0.5	0.5	0.5
4	Any other (Pl. specify)	Nil	Nil	Nil	Nil	Nil	Nil		Nil	Nil	Nil	Nil	Nil	Nil	Nil
	<b>Total (B)</b>	<b>0</b>	<b>0</b>	<b>2.1</b>	<b>1.89</b>	<b>2.22</b>	<b>2.67</b>		<b>6.5</b>	<b>6.5</b>	<b>6.5</b>	<b>6.5</b>	<b>6.5</b>	<b>6.5</b>	<b>6.5</b>

**Property Tax**

Please provide brief notes on the following:-

1. Whether Assets register exists.
2. System of Billing and Collection of Property Tax

**Schedule: 5-C**

Name of the State:

**ARREARS OF COLLECTION (INTERNAL REVENUE MOBILIZATION) OF PRIs**

		(Rs. In Lakhs)					
S.No.	Item	As on 31st March					
		2008	2009	2010	2011	2012	2013
<b>A</b>	<b>Tax</b>						
	Property Tax						
	Professional Tax						
	Entertainment Tax						
	Octroi/Entry Tax						
	Any other (Pl. specify)						
	<b>Total (A)</b>						
<b>B</b>	<b>Non-Tax</b>						
1	Water Charges						
2	Fees/User charges						
3	Irrigation Charges						
4	Any other (Pl. specify)						
	<b>Total (B)</b>						

**Schedule: 5-D**

Name of the State:

**ARREARS OF COLLECTION (INTERNAL REVENUE MOBILIZATION) OF ULBs**

		(Rs. In Lakhs)					
S.No.	Item	As on 31st March					
		2008	2009	2010	2011	2012	2013
<b>A</b>	<b>Tax</b>						
	Property Tax	Nil	Nil	Nil	Nil	Nil	Nil
	Professional Tax	Nil	Nil	Nil	Nil	Nil	Nil
	Entertainment Tax	Nil	Nil	Nil	Nil	Nil	Nil
	Octroi/Entry Tax	Nil	Nil	Nil	Nil	Nil	Nil
	Any other (Pl. specify)	Nil	Nil	Nil	Nil	Nil	Nil
	<b>Total (A)</b>						
<b>B</b>	<b>Non-Tax</b>						
1	Water Charges	Nil	Nil	Nil	Nil	Nil	Nil
2	Fees/User charges	Nil	Nil	Nil	Nil	Nil	Nil
3	Irrigation Charges	Nil	Nil	2.1	1.89	2.22	2.67
4	Any other (Pl. specify)	Nil	Nil	Nil	Nil	Nil	Nil
	<b>Total (B)</b>	0	0	2.1	1.89	2.22	2.67

**Schedule 6A**

Name of the State:

<b>EXPENDITURE OF PRIs</b>														
						<b>(Rs. In Lakhs)</b>		<b>Projections</b>						
<b>S.No.</b>	<b>Item</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>
1	Establishment													
	a) Salaries & wages for employees													
	b) Pension etc. for employees													
	c) Any other (Pl. specify)													
2	Maintenance													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Any other maintenance Expenditure (Pl. specify)													
3	Capital Expenditure													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Any other Capital Expenditure (Pl. specify)													
4	Welfare Expenditure for citizens													
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)													
	Total													

**Schedule 6B**

Name of the State:

<b>EXPENDITURE OF ULBs</b>														
						(Rs. In Lakhs)		Projections						
S.No.	Item	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	Establishment													
	a) Salaries & wages for employees	5.636	5.741	5.846	13.19	13.29	14.589	14.58	16.03	17.01	18.71	20.58	22.638	24.9
	b) Pension etc. for employees	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	c) Any other (Pl. specify)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2	Maintenance													
	(i) Water Supply	Nil	Nil	1.5	2.2	3.5	6.7	10	100.89	15	15	15	15	15
	(ii) Buildings	2.89	4.49	18.22	22.19	38.44	17.16	95	778.5	141	45	48.5	52.33	213.33
	(iii) Roads	18.22	22.16	48.25	120.21	187.23	187.23	200	200	200	200	200	400	450
	(iv) Any other maintenance Expenditure (Drain)	13	17.22	19.23	17.23	29.44	38.83	200	250	300	350	400	450	500
3	Capital Expenditure													
	(i) Water Supply	Nil	Nil	1.5	2.2	3.5	6.7	10	100.89	15	15	15	15	15
	(ii) Buildings	2.89	4.49	18.22	22.19	38.44	17.16	95	778.5	141	45	48.5	52.33	213.33
	(iii) Roads	18.22	22.16	48.25	120.21	187.23	187.23	200	200	200	200	200	400	450
	(iv) Any other Capital Expenditure (Pl. specify)													
4	Welfare Expenditure for citizens	Nil	Nil	Nil	Nil	Nil	Nil	30	30	30	30	30	30	30
	a) Education (excluding teachers salary)	Nil	Nil	Nil	Nil	4.5	6.7	50	50	50	50	50	50	50
	b) Pension etc. for citizens	0.4	0.44	0.67	0.8	1.3	1.9	5	5	5	5	5	5	5
	c) Any other welfare expenditure for citizens (Widow & Disable)	Nil	Nil	Nil	1.6	0.87	0.99	5	5	5	5	5	5	5
5	Any other (pl. specify)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	Total	55.62	70.96	155.84	308.83	494.45	470.6	900	2498.78	1102	960	1017	1474.66	1946.66

## Water Supply, Sanitation and Irrigation of PRIs

Schedule 7A							
Water Supply (PRIs)				Sanitation (PRIs)		Irrigation (Minor Irrigation Scheme incl. Water Harvesting) (PRIs)	
Year	Population covered by Protected Water Supply Schemes	% population cover	Per capita domestic consumption per day	Personal Sanitation Cover (Population covered by Latrines)	% population cover	Area Covered (In Hect.)	% Area covered
2007-08							
2008-09							
2009-10							
2010-11							
2011-12							
2012-13							
<b>Projections</b>							
2013-14							
2014-15							
2015-16							
2016-17							
2017-18							
2018-19							
2019-20							
	Please provide brief notes on the following:-						
	1. Details of arrangement for Solid Waste Management may be provided.						
	2. Length of roads under maintenance of PRIs (Black Top, Gravel etc.).						

## Water Supply, Sanitation and Irrigation of ULBs

Schedule 7B							
Water Supply (ULBs)				Sanitation (ULBs)		Irrigation (Minor Irrigation Scheme incl. Water Harvesting) (ULBs)	
Year	Population covered by Protected Water Supply Schemes	% population cover	Per capita domestic consumption per day	Personal Sanitation Cover (Population covered by Latrines)	% population cover	Area Covered (In Hect.)	% Area covered
2007-08	1500	15			34		Nil
2008-09	1500	15			45		Nil
2009-10	2700	15			55		Nil
2010-11	3100	16.315			75		Nil
2011-12	3100	16.315			78		Nil
2012-13	3100	16.315			79		Nil
<b>Projections</b>							
2013-14	6000	31.57			100		Nil
2014-15	7000	36.84			100		Nil
2015-16	10000	52.63			100		Nil
2016-17	15000	78.94			100		Nil
2017-18	15000	78.94			100		Nil
2018-19	19000	100			100		Nil
2019-20	19000	100			100		Nil
	Please provide brief notes on the following:-						
	1. Details of arrangement for Solid Waste Management may be provided.						
	2. Length of roads under maintenance of ULB's (Black Top, Gravel etc.).						



## Schedule 8A

### Status of Accounts of PRIs

1	Authority who maintains the accounts of PRI's.
2	Whether revised formats revised by CAG adopted for accounting purpose.
3	Latest year upto which accounts maintained.
4	Details of audit accounting authority.
5	Latest year upto which audit completed.

### Status of Employees census

1	Is Professional Tax levied.
2	Does the PRIs collect professional tax? If not which agency does.
3	List of Professional Tax payers available, upto which date the list has been updated.
4	Are employers required to register themselves for payment of professional tax.
5	Billing and collection mechanism in place.
6	Details of professional tax collected.

**Schedule 8B****Status of Accounts of ULBs**

1	Authority who maintains the accounts of ULB's. = Chairman with the help of Accountant.
2	Whether revised formats revised by CAG adopted for accounting purpose.= No
3	Latest year upto which accounts maintained.= 2011-012
4	Details of audit accounting authority. = AG Audit, Guwahati.
5	Latest year upto which audit completed. = 2011-012

**Status of Employees census**

1	Is Professional Tax levied. = Nil
2	Does the ULBs collect professional tax? If not which agency does. = Not Functioning
3	List of Professional Tax payers available, upto which date the list has been updated.= Not realised
4	Are employers required to register themselves for payment of professional tax. = No. realised
5	Billing and collection mechanism in place.
6	Details of professional tax collected. = Not functioning.