



Fourteenth Finance Commission

Local Bodies

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FOURTEENTH FINANCE COMMISSION

NAME OF THE STATE _____

INFORMATION ON LOCAL BODIES (TINSUKIA MUNICIPAL BOARD)

- 1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2013)
- 2 Date of Last PRI Election; Last ULB Election
- 3 (A) Average population covered by PRIs and ULBs at each level as on 1.4.2001 (as per Census 2001). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.
- 3(B) Average population covered by PRIs and ULBs at each level as on 1.4.2011 (as per Census 2011). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.
- 4 Average area covered by PRIs and ULBs at each level as on 1.4.2011 (as per Census 2011). Please append in extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the average is obtained.

5 Transfer of resources to PRIs/ULBs set out by the State Finance Commission

(Rs. In Lacs)

SN	Particulars	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
I	Urban Local Bodies						
A	Assigned Revenue						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
B	SFC Devolution						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						

C	Grants-in-aid						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
D	Others if any (pls specify)						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
II	PRIs						
A	Assigned Revenue						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
B	SFC Devolution						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
C	Grants-in-aid						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
D	Others if any (pls specify)						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						

Schedule: 1A

Details of State Finance Commissions (SFC) – Constitution and Submission

SN	Particular	Date of Constitution of SFC	Date of submission of SFC Report	Date of submission of ATR	Period covered	Devolution Recommended to Local Bodies (consolidated)
1	SFC-I					
2	SFC-II					
3	SFC-III					
4	SFC-IV					
5	SFC-V					
6						
7						

Schedule -2A

Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Transfer of resources to District Panchayats

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										
2015-16										
2016-17										
2017-18										
2018-19										
2019-20										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Schedule -2B

Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Transfer of Resources to Block Panchayats

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										
2015-16										
2016-17										
2017-18										
2018-19										
2019-20										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Schedule -2C

Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Transfer of resources to Village Panchayats

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										
2015-16										
2016-17										
2017-18										
2018-19										
2019-20										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Schedule -2D

Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Transfer of resources to Municipal Corporations

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										
2015-16										
2016-17										
2017-18										
2018-19										
2019-20										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Schedule -2E

Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Transfer of resources to Municipalities

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										
2015-16										
2016-17										
2017-18										
2018-19										
2019-20										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Schedule -2F

Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Transfer of resources to Town Panchayats

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										
2015-16										
2016-17										
2017-18										
2018-19										
2019-20										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Schedule – 3A

Functions / Services transferred to PRIs and Expenditure thereon.

Name of function / service	Institution to which transferred	Date of transfer of function	Date of transfer of Staff	Date of transfer of budget head	Revenue Expenditure on the function/service in the year preceding the year of transfer		Revenue Expenditure on the function/service in the year succeeding the year of transfer		Revenue Expenditure on the function/service in the year 2012-13
					Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
1	2	3	4	5	6	7	8	9	10

Schedule – 3B

Functions / Services transferred to ULBs and Expenditure thereon.

Name of function / service	Institution to which transferred	Date of transfer of function	Date of transfer of Staff	Date of transfer of budget head	Revenue Expenditure on the function/service in the year preceding the year of transfer		Revenue Expenditure on the function/service in the year succeeding the year of transfer		Revenue Expenditure on the function/service in the year 2012-13
					Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
1	2	3	4	5	6	7	8	9	10

Schedule -4A

(Rs. in Crores)

Expenditure and sources of Revenue/Capital of PRIs
Expenditure of Panchayati Raj Institutions and Sources of Revenue/Capital

Year	District Panchayats											
	Expenditure		Sources of Revenue								Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
			Immovable Property Tax	Other Taxes								
2007-08												
2008-09												
2009-10												
2010-11												
2011-12												
2012-13 (if available)												

Year	Block Panchayats											
	Expenditure		Sources of Revenue								Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
			Immovable Property Tax	Other Taxes								
2007-08												
2008-09												
2009-10												
2010-11												
2011-12												
2012-13 (if available)												

Year	Village Panchayats											
	Expenditure		Sources of Revenue								Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
			Immovable Property Tax	Other Taxes								
2007-08												
2008-09												
2009-10												
2010-11												
2011-12												
2012-13 (if available)												

Schedule - 4B													
Expenditure and Sources of Revenue of PRIs - District-wise											(Rs. In Crore)		
Expenditure and source of Revenue of Panchayati Raj Institutions(Information to be provided District-wise)													
District Panchayat					Block Panchayats				Village Panchayats				
					(aggregate information of all block panchayats in a district to be provided)				(aggregate information of all block panchayats in a district to be provided)				
	Name of the District Panchayat				No. of Block panchayats:				No. of Village panchayats:				
	Total Area of District Panchayat				Total area of block panchayats:				Total area of village panchayats:				
	Total Population of District Panchayat				Total population of block panchayats:				Total population of village panchayats:				
		Year				Year				Year			
S.N.	Items	2009-10	2010-11	2011-12	2012-13	2009-10	2010-11	2011-12	2012-13	2009-10	2010-11	2011-12	2012-13
I	Expenditure												
A	Revenue												
B	Capital												
II	Sources of Revenue												
A	Own Revenue												
	i. Own tax (a+b)												
	a. Immovable Property Tax												
	b. Other Taxes												
	ii. Own non-tax												
B	Transfers from Central Government #												
(detail information on each of the CSS to be given below)													
	i												
	ii												
	iii												
	iv												
C	Transfers from 12th FC/13th FC												
D	Assigned + Devolution												
E	Grant-in-Aid from State Government												
F	Others (specify)												

: Provide information on each of the CSS like SGRY, NREGS, IAY, PMGSY etc from which money is received in the space provided below. Insert additional rows if needed.
 Separate format to be filled for each district.

Schedule -4C
(Rs. in Crores)

Expenditure and sources of Revenue/Capital of ULBs

Expenditure of Panchayati Raj Institutions and Sources of Revenue/Capital

Year	Municipal Corporations											
	Expenditure		Sources of Revenue								Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
			Immovable Property Tax	Other Taxes								
2007-08												
2008-09												
2009-10												
2010-11												
2011-12												
2012-13 (if available)												

Year	Municipalities: Tinsukia Municipal Board											
	Expenditure		Sources of Revenue								Sources of Capital (Specify)	
			Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
	Tax Revenue		Non Tax (Incl. user charges)									
	Revenue	Capital		Immovable Property Tax	Other Taxes							
2007-08	1.7372	0.3186	0.5974		1.1086	0.6221			0.3380		SJSRY	
											NSDP	
											IHSDP	
2008-09	2.1810	1.1417	0.6047		1.2540	2.0933		0.5620	0.6221		MP/MLA	
											IGNOAP	
											TFC	
2009-10	2.7558	1.6536	0.7382		1.1026	0.6659	0.6386	2.5206	0.8729		SFC	
											DDP	
											AVJ	
2010-11	2.9362	3.0520	0.6640		1.0956		0.1302	1.5268	1.5076		E.Tax	
											LCSP	
											STREET LIGHT	
2011-12	3.2881	3.1082	1.0014		1.2153	1.2593	1.1203	3.2121	1.9796		Cremation & Burial Ground	
2012-13 (if available)	3.7889	5.8759	1.4117		1.4871	1.4094	0.9656	3.9043	1.0256			

Schedule - 4D													
Expenditure and Sources of Revenue of ULBs - District-wise											(Rs. In Crore)		
Expenditure and source of Revenue of Urban Local Bodies (Information to be provided District-wise)													
Municipal Corporation						Municipality- Tinsukia Municipal Board				Town Panchayats			
(aggregate information of all Municipal Corporation in the District to be provided if there are more than one in the district)						(aggregate information of all Municipalities in a district to be provided)				(aggregate information of all town panchayats in a district to be provided)			
	Name of the Municipal Corporations:					No. of Municipalities:		1		No. of Town panchayats:			
	Total Area of Municipal Corporations:					Total area of Municipalities:		10.54 sq km		Total area of Townpanchayats:			
	Total Population of Municipal Corporations:					Total population of Municipalities:		85563		Total population of Town panchayats:			
		Year				Year				Year			
S.N.	Items	2009-10	2010-11	2011-12	2012-13	2009-10	2010-11	2011-12	2012-13	2009-10	2010-11	2011-12	2012-13
I	Expenditure												
A	Revenue					2.7558	2.9362	3.2881	3.7889				
B	Capital					1.6536	3.0520	3.1082	5.8759				
II	Sources of Revenue												
A	Own Revenue												
	i. Own tax (a+b)					0.7382	0.6640	1.0014	1.4117				
	a. Immovable Property Tax												
	b. Other Taxes												
	ii. Own non-tax					1.1026	1.0956	1.2153	1.4871				
B	Transfers from Central Government #												
(detail information on each of the CSS to be given below)													
	i. SJSRY					0.6659		0.8490	1.4094				
	ii. IHSDP							0.4103					
	iii												
	iv												
	C. Transfers from 12th FC/13th FC					0.6386	0.1302	1.1203	0.9656				
	D. Assigned + Devolution					2.5206	1.5268	3.2121	3.9043				
	E. Grant-in-Aid from State Government					0.8729	1.5076	1.9796	1.0256				
	F. Market Borrowing/Institutional Borrowings												
	G. Others (specify)												

: Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS.
Separate format to be filled for each district.

Schedule 5A

Name of the State:

OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF PRIs

SN	Item	(Rs. In Lakhs)						Date of last revision	Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
A	Tax														
	Property Tax														
	Professional Tax														
	Entertainment Tax														
	Octroi/Entry Tax														
	Any other (Pl. specify)														
	Total (A)														
B	Non-Tax														
1	Water Charges														
2	Fees/User charges														
3	Irrigation Charges														
4	Any other (Pl. specify)														
	Total (B)														

Property Tax

Please provide brief notes on the following:-

1. Whether Assets register exists.
2. System of Billing and Collection of Property Tax

Name of the State:

OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ULBs (Tinsukia Municipal Board)															
		(Rs. In Lakhs)							Projections						
SN	Item	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	Date of last revision	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
A	Tax														
	Property Tax	59.74	60.47	73.82	66.40	100.14	141.17	1975	145.00	151.00	158.00	167.00	178.00	191.00	207.00
	Professional Tax														
	Entertainment Tax														
	Octroi/Entry Tax														
	Any other (Pl. specify)														
	Total (A)	59.74	60.47	73.82	66.4	100.14	141.17		145.00	151.00	158.00	167.00	178.00	191.00	207.00
B	Non-Tax														
1	Water Charges														
2	Fees/User charges														
3	Irrigation Charges														
4	Any other (Pl. specify) Licence Fees, Fees & Tolls, Hackney Carriage, Parking yard, Fees and revenue from Markets, Stall Rent, Parks (MNK), Sale of Forms, Permission Fees for Land Sale & Const. of Building & Registration Fees of Designer etc.)	110.86	125.40	110.26	109.56	121.53	148.71	1975	151.00	157.00	166.00	177.00	189.00	202.00	216.00
	Total (B)	110.86	125.40	110.26	109.56	121.53	148.71		151.00	157.00	166.00	177.00	189.00	202.00	216.00

Property Tax

Please provide brief notes on the following:-

1. Whether Assets register exists.
2. System of Billing and Collection of Property Tax

Schedule: 5-C

Name of the State:

ARREARS OF COLLECTION (INTERNAL REVENUE MOBILIZATION) OF PRIs

		(Rs. In Lakhs)					
S.No.	Item	As on 31st March					
		2008	2009	2010	2011	2012	2013
A	Tax						
	Property Tax						
	Professional Tax						
	Entertainment Tax						
	Octroi/Entry Tax						
	Any other (Pl. specify)						
	Total (A)						
B	Non-Tax						
1	Water Charges						
2	Fees/User charges						
3	Irrigation Charges						
4	Any other (Pl. specify)						
	Total (B)						

Schedule: 5-D

Name of the State:

ARREARS OF COLLECTION (INTERNAL REVENUE MOBILIZATION) OF ULBs

		(Rs. In Lakhs)					
S.No.	Item	As on 31st March					
		2008	2009	2010	2011	2012	2013
A	Tax						
	Property Tax	31.93	33.68	42.78	40.98	70.47	94.08
	Professional Tax						
	Entertainment Tax						
	Octroi/Entry Tax						
	Any other (Pl. specify)						
	Total (A)	31.93	33.68	42.78	40.98	70.47	94.08
B	Non-Tax						
1	Water Charges						
2	Fees/User charges						
3	Irrigation Charges						
4	Any other (Pl. specify)	20.99	21.10	19.65	22.86	38.02	42.68
	Total (B)	20.99	21.10	19.65	22.86	38.02	42.68

Schedule 6A

Name of the State:

EXPENDITURE OF PRIs														
						(Rs. In Lakhs)		Projections						
S.No.	Item	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	Establishment													
	a) Salaries & wages for employees													
	b) Pension etc. for employees													
	c) Any other (Pl. specify)													
2	Maintenance													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Any other maintenance Expenditure (Pl. specify)													
3	Capital Expenditure													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Any other Capital Expenditure (Pl. specify)													
4	Welfare Expenditure for citizens													
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)													
	Total													

Schedule 6B

Name of the State:

EXPENDITURE OF ULBs (Tinsukia Municipal Board)														
						(Rs. In Lakhs)		Projections						
S.No.	Item	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	Establishment													
	a) Salaries & wages for employees	123.93	166.92	169.00	165.88	175.57	190.52	215.00	235.00	250.00	275.00	290.00	320.00	360.00
	b) Pension etc. for employees (Gratutiyy/ Leave Encashment and Arrear DA etc)	7.29	9.53	27.53	19.44	9.45	10.68	12.00	15.00	18.00	24.00	30.00	36.00	45.00
	c) Any other (Telephone Bill, Printing & Stationery,Remunaration of Chairman, Vice Chairman, Ward Commissioners, Office rent, Securty Guard, Law Charges, Pool Car, TA Bill etc.)	3.90	6.17	4.74	12.77	26.93	33.76	35.00	38.00	40.00	42.00	45.00	48.00	52.00
2	Maintenance													
	(i) Water Supply	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(ii) Buildings	5.81	4.88	11.26	4.72	13.86	5.55	22.00	31.00	39.00	46.00	51.00	59.00	68.00
	(iii) Roads	5.91	5.44	33.37	30.86	36.35	18.67	28.00	37.00	46.00	55.00	67.00	76.00	85.00
	Any other (pl. specify)													
	(i) Street Light	11.80	10.07	12.44	17.51	26.27	24.96	28.00	30.00	34.00	38.00	42.00	46.00	50.00
	(ii) Drainage	0.20	0.55	0.72	1.62	3.86	1.22	6.00	11.00	17.00	23.00	31.00	39.00	46.00
	(iii) Sanitation	9.67	13.11	14.74	39.43	35.45	90.39	98.00	106.00	113.00	121.00	133.00	142.00	153.00
	(iv) Park	2.57	7.83	2.24	1.77	1.07	1.54	5.00	8.00	12.00	17.00	23.00	29.00	34.00
	(v) Pond	0.00	11.41	4.49	0.00	0.00	0.00	18.00	24.00	31.00	39.00	46.00	54.00	62.00
	(vi) Samsan Ghat	0.00	3.40	4.19	0.00	0.00	0.00	12.00	16.00	19.00	23.00	27.00	32.00	42.00
	(vi) Low Cost Sanitation (BPL upgradation)	0.00	0.00	0.00	0.00	0.00	1.60	3.00	5.00	8.00	10.00	15.00	20.00	25.00
3	Capital Expenditure													
	(i) Water Supply	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(ii) Buildings	9.82	11.52	25.84	36.11	35.95	304.18	320.00	380.00	430.00	445.00	515.00	490.00	610.00
	(iii) Roads	13.60	58.61	77.98	219.52	195.98	155.81	165.00	220.00	340.00	370.00	410.00	560.00	640.00
	Any other (pl. specify)													
	(i) Drainage	1.27	4.53	0.00	5.10	19.65	70.54	84.00	96.00	110.00	135.00	149.00	174.00	194.00
	(ii) Street Light	0.31	5.13	0.00	0.00	33.92	8.79	16.00	19.00	22.00	27.00	33.00	38.00	46.00
	(iii) Sanitation (Community Toilet, LCSP)	3.76	0.00	37.33	29.01	13.73	14.52	25.00	29.00	34.00	32.00	38.00	43.00	49.00
	(iv) Creamation & Burial Ground	0.00	0.00	0.00	0.00	1.69	7.82	15.00	18.00	24.00	26.00	32.00	35.00	40.00

4	Welfare Expenditure for citizens													
	a) Education (excluding teachers salary)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	b) Pension etc. for citizens	5.73	13.10	13.40	12.43	8.54	11.90	15.00	20.00	25.00	30.00	35.00	40.00	45.00
	c) Ambulance (MLA)	0.00	0.00	0.00	0.00	0.00	4.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Any other (pl. specify)													
	(i) Subsidy / Training to the Beneficiaries (SJSRY)	0.00	0.00	0.58	1.89	1.36	6.35	10.00	20.00	30.00	40.00	50.00	60.00	70.00
	(ii) Cost of Computer, Printers, Xerox Machine etc.	0.00	0.00	1.08	0.75	0.00	2.69	5.00	6.00	7.50	8.00	10.00	13.00	14.00
	Total	205.57	332.20	440.93	598.81	639.63	966.48	1137.00	1364.00	1649.50	1826.00	2072.00	2354.00	2730.00

Water Supply, Sanitation and Irrigation of PRIs

Schedule 7A							
Water Supply (PRIs)				Sanitation (PRIs)		Irrigation (Minor Irrigation Scheme incl. Water Harvesting) (PRIs)	
Year	Population covered by Protected Water Supply Schemes	% population cover	Per capita domestic consumption per day	Personal Sanitation Cover (Population covered by Latrines)	% population cover	Area Covered (In Hect.)	% Area covered
2007-08							
2008-09							
2009-10							
2010-11							
2011-12							
2012-13							
Projections							
2013-14							
2014-15							
2015-16							
2016-17							
2017-18							
2018-19							
2019-20							
	Please provide brief notes on the following:-						
	1. Details of arrangement for Solid Waste Management may be provided.						
	2. Length of roads under maintenance of PRIs (Black Top, Gravel etc.).						

Water Supply, Sanitation and Irrigation of ULBs

Schedule 7B							
Water Supply (ULBs)				Sanitation (ULBs)		Irrigation (Minor Irrigation Scheme incl. Water Harvesting) (ULBs)	
Year	Population covered by Protected Water Supply Schemes	% population cover	Per capita domestic consumption per day	Personal Sanitation Cover (Population covered by Latrines)	% population cover	Area Covered (In Hect.)	% Area covered
2007-08	NIL	NIL	NIL	115000		NIL	NIL
2008-09				118000			
2009-10				120000			
2010-11				123000			
2011-12				125000			
2012-13				128000			
Projections							
2013-14				133000			
2014-15				140000			
2015-16				147000			
2016-17				150000			
2017-18				154000			
2018-19				158000			
2019-20				165000			
	Please provide brief notes on the following:-						
	1. Details of arrangement for Solid Waste Management may be provided.						
	2. Length of roads under maintenance of ULB's (Black Top, Gravel etc.).						

Schedule 8A

Status of Accounts of PRIs

1	Authority who maintains the accounts of PRI's.
2	Whether revised formats revised by CAG adopted for accounting purpose.
3	Latest year upto which accounts maintained.
4	Details of audit accounting authority.
5	Latest year upto which audit completed.

Status of Employees census

1	Is Professional Tax levied.
2	Does the PRIs collect professional tax? If not which agency does.
3	List of Professional Tax payers available, upto which date the list has been updated.
4	Are employers required to register themselves for payment of professional tax.
5	Billing and collection mechanism in place.
6	Details of professional tax collected.

Schedule 8B

Status of Accounts of ULBs

1	Authority who maintains the accounts of ULB's.	Chairman
2	Whether revised formats revised by CAG adopted for accounting purpose.	on Progress
3	Latest year upto which accounts maintained.	31.03.2013
4	Details of audit accounting authority.	AG (Audit), Assam and Directorate of Audit (Local Fund)
5	Latest year upto which audit completed.	2009-10 by AG (Audit), Assam and 2008-09 by Directorate of Audit (Local Fund)

Status of Employees census

1	Is Professional Tax levied.	No.
2	Does the ULBs collect professional tax? If not which agency does.	Asstt Commissioner of Taxes
3	List of Professional Tax payers available, upto which date the list has been updated.	No.
4	Are employers required to register themselves for payment of professional tax.	No.
5	Billing and collection mechanism in place.	No.
6	Details of professional tax collected.	No.