

QUESTIONNAIRE FOR MUNICIPAL BOARD / TOWN COMMITTEE  
THIRD ASSAM STATE FINANCE COMMISSION

**PART I: GENERAL INFORMATION**

<b>1 GENERAL</b>																																																					
1	Name of Municipality																																																				
2	Grade of Municipality																																																				
3	District in which the Municipality is located																																																				
4	Town Planning Jurisdiction (Tick the relevant box)	GMDA	Single Local Development Authority	Composite LDA																																																	
5	Name of the LDA																																																				
6	Demography- 2001 Census	Male	Female	Total																																																	
	a Total Population																																																				
	b S.C/ S.T Population																																																				
7	Slum information	Year of survey	Numbers																																																		
	a No. of slums																																																				
	b Total slum population (1998)																																																				
8	Urban poor : Population below poverty line(2004 Survey)	<b>Population:</b>		%																																																	
9	Current Area of the Municipality (in Sq.Km)																																																				
10	Average Floating Population per day (Nos.)																																																				
11	Extent of vacant Govt. Land within Municipality(Sqm)																																																				
12	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Sl.No</th> <th style="width: 15%;">T.S./Plot No.</th> <th style="width: 15%;">Classification</th> <th style="width: 15%;">Type of Encroachment</th> <th style="width: 15%;">Action Taken for Eviction, if any</th> <th style="width: 10%;">Levying of Licence fee</th> <th style="width: 10%;">Remarks</th> </tr> </thead> <tbody> <tr> <td colspan="7">Details of encroachments and action taken for eviction / levying licence fee</td> </tr> <tr> <td>a</td> <td colspan="3">Total Area under encroachment</td> <td></td> <td></td> <td></td> </tr> <tr> <td>b</td> <td colspan="3">Classification</td> <td></td> <td></td> <td></td> </tr> <tr> <td>c</td> <td colspan="3">Type of encroachment</td> <td></td> <td></td> <td></td> </tr> <tr> <td>d</td> <td colspan="3">Action taken for eviction, if any</td> <td></td> <td></td> <td></td> </tr> <tr> <td>e</td> <td colspan="3">Remarks</td> <td></td> <td></td> <td></td> </tr> </tbody> </table>				Sl.No	T.S./Plot No.	Classification	Type of Encroachment	Action Taken for Eviction, if any	Levying of Licence fee	Remarks	Details of encroachments and action taken for eviction / levying licence fee							a	Total Area under encroachment						b	Classification						c	Type of encroachment						d	Action taken for eviction, if any						e	Remarks					
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13	Whether the retrieved lands have been put to use?	YES	NO																																																		
	a If Yes, Income derived from retrieved lands (Rs. in thousands)																																																				
	b If No, reasons																																																				
14	Income derived through license fee collected from unobjectionable encroachments ( Rs in thousands )																																																				

**PART II: STAFF DETAILS****1 Staff Particulars as on 1.4.2006**

Name of the Post	No. of posts sanctioned	Staff in position			Posts vacant	Name of service*
		Perma- nent	Consoli- dated Pay	NMRs		
<b>A General Administration</b>						
1						
2						
3						
<b>B Accounts Department</b>						
1						
2						
3						
<b>C Revenue Section</b>						
1						
2						
3						
<b>D Engineering Wing</b>						
1						
2						
3						
<b>E Street Lighting</b>						
1						
2						
3						
<b>F Water Supply</b>						
1						
2						
3						
<b>G Other Staff</b>						
1						
2						
<b>Grand Total</b>						

\* Assam Municipal Service / PWD etc.

\* NMRS - Number of Master Role

**PART II: STAFF DETAILS****2 Summary of Staff Salary & Other Terminal Benefits**

Staff Category		Actuals					2005-06
		2000-01	2001-02	2002-03	2003-04	2004-05	
		(Rs in lakh)					
1	General Administration						
2	Accounts Department						
3	Revenue Section						
4	Engineering Wing						
5	Street Lighting						
6	Water Supply						
7	Other Staff						
	<b>Total Salaries (1 to 7)</b>	0.00	0.00	0.00	0.00	0.00	0.00
8	Terminal Benefits						
	a Pension including Family Pension						
	b Commuted value of pension						
	c DCRG						
	d Gratuity						
	e Encashment of leave benefits						
	Total (a to e)	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00

**PART III: TAXATION**

<b>1 Property Tax related information</b>				
<b>1 Basis for Taxation of private Building (Please tick the relevant box)</b>				
	i	Capital Value		
	ii	Annual Rental Value (ARV)		
<b>2 Rate of Taxation</b>			(% per annum) w.e.f.	
<b>(a) Property Tax</b>				
	i	General Purpose Tax		
	ii	Water Tax		
	iii	Drainage		
	iv	Lighting Tax		
	v	Scavenging Tax		
<b>(b) Education Tax</b>				
<b>Total</b>				
<b>3 Zonal Rates- Rupees per Sq. foot</b>			<b>Zone A</b>	<b>Zone B</b>
	i	Residential		
	iii	Commercial ( X 2)		
	iv	Industrial (X 3)		
<b>4 Date of last revision of Property Tax</b>			(DD/MM/YYYY)	
<b>5 Service Charge (Central Govt. and Railway Properties)</b>				
	i	Rate of levy (%)		
	ii	Last revision year		
<b>6 Vacant Land Tax (VLT)</b>				
	i	Rate levied	% per annum	
	ii	No. of Assessments		
	iii	Annual Demand (2004-05) - (Rupees in thousands)		
	iv	Last general revision (Year)		
<b>7 Do you Levy Tax on Agricultural lands?</b>			Type Yes or NO	
	If Yes, Rate of Levy & Basis			

9 Property Tax assessment details (Approved layouts only)			
Category of Property		Number of Assessments	Annual Tax Demand (Rs.'000.)
A	Private Properties		
	i Residential		
	ii Commercial		
	iii Industrial		
B	State Government Properties		
C	Public Sector Undertakings		
D	Exempted Properties		
	i Charitable & Religious Institutions		
	ii Educational Institutions		
	a) Deaf,Dumb and Blind Schools		
	b) Others, specify		
	iii Monuments of Tourist Attraction		
	iv Others		
3	Normally, during a quinquennial revision,		
	i When was the above process started ?		
	ii When were the forms obtained from the property owners ?		
	iii When the Tax was revised ?		
	iv When it was communicated to the owners?		
	v When were the appeals entertained ?		
	vi What was the percentage check?		
	vii What was the percentage reduction in value after hearing/check?		
	viii Overall duration taken for the above process		
<b>2 Advertisement Tax</b>			
1	Number of Assessments		
2	Basis of Taxation		
3	Annual Tax Demand (2005-06) (Rs. in thousands)		
4	Average Collection(2005-06) (Rs. in thousands)		
5	Any suggestion with regard to Advertisement Tax		
<b>5 Other Taxes levied by the Local Body</b>			

Tax Item		No.of Assess-ments	Total Tax collected (Rs. in thousands.)
<b>6 Assigned Revenue</b>			
<b>1 Entertainment Tax</b>			
	i	No. of theatres	
	ii	Total No. of Seats	
	iii	E.T. paid to Commercial Taxes Department by theatres for 2005-06 (Details to be collected by the Municipality from the theatres covered in their area)	(Rs. in thousands)
	iv	E.T. transferred to Municipality in 2005-06	(Rs. in thousands)
	v	Arrears, if any due to be paid to Municipality and the years to which those relate	(Rs. in thousands)
<b>2 Surcharge on Stamp Duty(Rs. in thousands)</b>			
	i	Surcharge received by the municipality during 2005 -06	
	ii	Surcharge pending as on 31.3.2006	
	iii	Balance due upto 2005-06	
	iv	From which quarter the said amount is due	
<b>7 Dangerous &amp; Obnoxious Trade Licence</b>			
<b>1</b>	Whether the list of D&O trades has been updated?		<b>Type Yes or NO</b>
	If so, the year of revision and the new trades included		
<b>2</b>	Has revision of rates been carried out? If Yes, year of last revision		<b>Type Yes or NO</b>
	i	If Yes, year of last revision	
	ii	If Yes, Additional income derived from revision from 2000-01 to 2005-06 (Rs. in thousands)	
<b>3</b>	Do you wish to include any trade or establishment? (Please list)		

<b>8 List out the concessions/exemptions in the levy of non-tax items granted by the Municipality</b>				
	i	Type of concessions / exemptions granted		
	ii	Year of grant		
	iii	Quantum of loss to Municipality per year (Rs. in thousands)		
<b>9 Track rent collected</b>				
<b>(A)</b>	<b>From O.F.C.</b>			
	i	Rate of levy / per k.m.		
	ii	Amount collected for the past 3 years		
<b>(B)</b>	<b>From Cable T.V. Line</b>			
	i	Rate of levy / per k.m.		
	ii	Amount collected for the past 3 years		
<b>10 Your Suggestions for additional income generating avenues</b>				





**PART IV: DATA ON SERVICE LEVELS & ASSETS****A Service Levels**

1 Water Supply				
1	Source of Water (Please Tick)	Surface	Sub-surface	Both
2	Scheme-wise Water Supply Details	Local Body - (Own Scheme)	PHE/Urban Water S&SB	
	i	Quantity Supplied (MLD)		
	ii	Distance of the Source from Town (Kms)		
	iii	Treatment Plant capacity (MLD)		
3	Length of Pipe lines (Distribution Network)	Kms.		
4	Storage Reservoirs	Nos.	Capacity in Lakh litres	
	i	Over Head Tanks (OHT)		
	ii	Ground Level Reservoirs (GLR)		
5	No. of House Service Connections	Metered	Un-metered	
	i	Residential		
	ii	Non Domestic/Commercial		
	iii	Industrial		
6	No. of Public Fountains (Stand Posts)			
7	Water Tariff Details	Rs. per 1000 litres	Flat Rate Rs/month	
	i	Residential		
	ii	Non Domestic/Commercial		
	iii	Industrial		
8	Details of last revision of water tariff			
	i	Year of revision		
	ii	Revision of rate	From	To
9	New Connection Fee/Deposit ( in Rupees/Connection)			
	i	Residential		
	ii	Non Domestic/Commercial		
	iii	Industrial		
10	Amount collected as Connection Fee in the last 5 years (2001-02 to 2005-06) (Rupees in thousands)			
		Acute month	Normal month	
11	Water Supply(LPCD)			
12	a	Whether the supply is regular or intermittant?		
	b	Frequency of supply - Daily/Alternative days/Morethan 2days/ Hours of Supply		
13	a	Illegal tapping of waterlines detected in the past 5 years and the action taken		
	b	Amount collected by way of penalty		

14	Uncovered habitations for water supply schemes	
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15		Details on water supply vehicles		No. of vehicles		Rated Capacity
				Own	Hired	( in Litres)
<b>2 Roads</b>		Length in kms.				
1	Roads maintained by local body	As on 31.3.2002	As on 31.3.2004	As on 31.3.2006		
	a Concrete					
	b BT					
	c WBM					
	d Stone Slab					
	e Gravel					
	f Earthen					
		Sub Total				
2	Roads maintained by other Departments (as on 31/3/2005) Length in kms.					
	a Major District Roads (MDR)					
	i) Single lane					
	ii) Double lane					
	b State Highways					
	i) Single lane					
	ii) Double lane					
	c National Highways					
	i) Single lane					
	ii) Double lane					
		Sub Total				
		<b>Total</b>				
<b>4 Storm Water Drains</b>		Length in Kms				
	a Kutcha Drains					
	b Pucca Drains					
	c Pucca Closed Drains					
	d Other Water Channels maintained by PWD					
	e Other Water Channels maintained by Revenue Department					
<b>5 Street lighting</b>		Number of lights by type as on 31-3-2006				
1	a Tube lights					
	b Sodium Vapour Lamps					
	c Mercury Lamps					
	d High Mast Lamps					

	e	Focus Lamps			
	f	Others			
2		Average spacing between the lamp posts (in metres)			
3		Any innovation in maintenance of street lights			
4		Whether Energy audit of street light has been done(Yes/No)			
<b>7</b>		<b>Solid Waste Management</b>			
1		Waste generated per day			Metric Tonnes
2		Waste collected per day			Metric Tonnes
3		Number of dust bins			
4		Number of disposal yards			
5		Total area of disposal yards			Sq. metres
6		If specific disposal yard is not available, what is the mode of disposal of wastes?			
7		Total capacity of Disposal Yards			
8		Whether 1 acre per 1000 population norms followed			
9		Avg.distance of disposal yard from Town Centre			Kms.
10		Whether the garbage is segregated as bio-degradable and bio-non degradable at the collection point or at the yard?			
11		Whether APCB's NOC and Licences are available?			
12		Mode of disposal of bio non- degradable wastes			
13		Whether garbage is merely dumped?			Type Yes or No
	i	If No, what is the mode of disposal?			Compost/ landfill/ others (specify)
14		Details on Conservancy Vehicles	No. of Vehicles		Rated Capacity/ Vehicle (Tonnes)
			Owned	Hired	
	a)	i) Tractors			
		ii) Mini Trucks			
		iii) Trucks			
		iv) Tippers			
		v) Push carts			
		vi) Compactors			
		vii) Dumper Placer			
		viii) FEL/JCB			
		ix) Others			
		<b>Age of the vehicle (years)</b>			
	b)	i) Tractors			
		ii) Mini Trucks			
		iii) Trucks			
		iv) Tippers			
		v) Push carts			
		vi) Compactors			
		vii) Dumper Placer			

		viii) FEL/JCB			
		ix) Others			
		c Average No. of Trips per day			
		d Whether the vehicles are in good condition ?		Type Yes or No	
		e How many vehicles are in good condition?			
<b>B Assets of the Local Body</b>					
<b>1</b>	<b>Number of Motor Vehicles for different Departments (Excluding for Solid Waste Management)</b>				
			Numbers	Original value	Value after depreciation
			(Rs. in thousands)		
<b>2</b>	<b>Remunerative Assets owned</b>		Nos.	Area in Sq. m	Annual Income (2004-05)
	a	Bibah Bhawan			
	b	Cinema House			
	c	Boat Club			
	d	Bus Stand			
	e	Taxi Stand			
	f	Auto Stand			
	g	Rickshaw Stand			
	h	Office Buildings			
	i	Commercial Complexes			
	j	Lodges			
	k	Rest Houses/Travellers Bungalow			
	l	Markets- Local Body			
		a) Daily			
		b) Weekly			
	m	Pay and Use latrines			
	n	Slaughter House			
	o	Others (Pl. specify)			
<b>3</b>	<b>Infrastructure</b>				
	a	Buildings			
<b>4</b>	<b>Service Oriented</b>				
	a	Common Bath Rooms			
	b	Parks & Play Grounds			
<b>5</b>	<b>Other Assets</b>				
	a	Integrated Sanitary Complex			
<b>6</b>	<b>Details of assets created in last 5 years from out of</b>		Number	Type of asset	Area(Sq.m)
	i	FC Devolution			
	ii	General Fund of Municipality			

	iii Others(Pl. specify)			
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**PART V : LIABILITIES****1 Liabilities statement as on 31.03.2006**

Items		Amount (Rs. in lakh)
1	Provident Fund subscription collected but not remitted	
2	Interest due on PF not adjusted	
3	EC charges due to Electricity Board	
4	Arrears of Salary unpaid	0
5	Group Insurance not paid	
6	Others (specify)	0
	i	
	ii	
	iii	
	iv	
	<b>Total</b>	

**PART V : LIABILITIES****2 Loan statement as on 31.3.2006**

(Rupees in thousands)

Sl. No	Lending Agency	Amount of loan	Year of drawal	Interest Rate -%	Repay-ment period	Purpose / Scheme	Loans consolidated as on 1-4-98	Total loan repaid as on 31.03.2006			Overdue amount as on 31.3.2006				Outstanding Loan amount (3 - 9+13+14)
					Years			Principal	Interest	Total	Principal	Interest	Penal Interest	Total (12 + 13)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1										0				0	0
2										0				0	0
3										0				0	0
4										0				0	0
5										0				0	0
6										0				0	0
7										0				0	0
8										0				0	0
9										0				0	0
10										0				0	0
11										0				0	0
12										0				0	0
13										0				0	0
14										0				0	0
15										0				0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## PART VI : DETAILS OF CAPITAL WORKS UNDERTAKEN

Sector			2001-02		2002-03		2003-04		2004-05		2005-06	
			Total	General Funds	Total	General Funds	Total	General Funds	Total	General Funds	Total	General Funds
<b>1</b>	<b>Roads</b>	<b>Units</b>										
	<b>a Physical</b>	<b>Kms.</b>										
	i	New Formation										
	ii	Cement Concrete Roads										
	iii	Upgradation- WBM to BT										
	iv	Upgradation- Metal to WBM										
	v	Upgradation- Earthen to Metal										
	vi	Upgradation- Others										
	<b>b Financial (Rs. in thousands)</b>											
	i	New Formation										
	ii	Cement Concrete Roads										
	iii	Upgradation- WBM to BT										
	iv	Upgradation- Metal to WBM										
	v	Upgradation- Earthen to Metal										
	vi	Upgradation- Others										
<b>2</b>	<b>Storm Water Drains</b>											
	<b>a Physical</b>	<b>Kms.</b>										
	i	Upgradation of Kutchha to Pucca										
	ii	Construction of New drains										
	<b>b Financial(Rs. in thousands)</b>											
	i	Upgradation of Kutchha to Pucca										



## PART VI : DETAILS OF CAPITAL WORKS UNDERTAKEN

Sector			2001-02		2002-03		2003-04		2004-05		2005-06	
			Total	General Funds	Total	General Funds	Total	General Funds	Total	General Funds	Total	General Funds
	ii	Construction of New drains										
<b>3</b>	<b>Water Supply</b>											
	<b>a</b>	<b>Physical</b>										
	i	Construction of OHT	litres									
	ii	CWSS Executed by PHE/AUWSS	MLD									
	iii	Extension of Pipelines	Kms									
	iv	Installation of Public Fountains	Nos									
	v	Installation of Borewells	Nos									
	<b>b</b>	<b>Financial (Rs. in thousands)</b>										
	i	Construction of OHT										
	ii	CWSS Executed by PHE/AUWSS										
	iii	Extension of Pipelines										
	iv	Installation of Public Fountains										
	v	Installation of Borewells										
	vi	Water supply through lorries										
<b>4</b>	<b>Sanitation /SWM</b>											
	<b>a</b>	<b>Physical</b>										
	i	Vehicles Purchased	Nos.									
	ii	Equipment Purchased	Nos.									
	iii	Public Conveniences including ISC and Vambay	Seats									
	iv	Land for disposal	acre									

## PART VI : DETAILS OF CAPITAL WORKS UNDERTAKEN

Sector			2001-02		2002-03		2003-04		2004-05		2005-06	
			Total	General Funds	Total	General Funds	Total	General Funds	Total	General Funds	Total	General Funds
	v	Others										
	<b>b</b>	<b>Financial (Rs. in thousands)</b>	<b>Units</b>									
	i	Vehicles Purchased										
	ii	Equipment Purchased										
	iii	Public Conveniences including Integrated Sanitary Complex and VAMBAY										
	iv	Land for disposal										
	iv	Others										
		<b>5 Street Lights</b>										
	<b>a</b>	<b>Physical</b>	<b>Nos.</b>									
	i	Tube Lights										
	ii	Sodium Vapour Lamps										
	iii	Mercury lamps										
	iv	High mast Lamps										
	v	Others										
	<b>b</b>	<b>Financial (Rs. in thousands)</b>										
	i	Tube Lights										
	ii	Sodium Vapour Lamps										
	iii	Mercury lamps										
	iv	High mast Lamps										
	v	Others										

## PART VI : DETAILS OF CAPITAL WORKS UNDERTAKEN

Sector			2001-02		2002-03		2003-04		2004-05		2005-06	
			Total	General Funds	Total	General Funds	Total	General Funds	Total	General Funds	Total	General Funds
<b>6 Remunerative Enterprises &amp; Others</b>												
<b>a Physical</b>		<b>Sq.mts</b>										
i	Bus Stand											
ii	Markets											
iii	Shops											
iv	Others 1											
v	Others 2											
<b>b Financial (Rs. in thousands)</b>												
i	Bus Stand											
ii	Markets											
iii	Shops											
iv	Others 1											
v	Others 2											

**PART VII. FELT NEEDS FOR THE NEXT FIVE YEARS (2007-12)**

<b>1</b>	<b>Roads</b>		<b>Length in kms.</b>	<b>Rs.in lakh</b>
	a	New Cement Concrete Roads		
	b	New Formations		
	c	Upgradation- WBM to BT		
	d	Upgradation- Metal to WBM		
	e	Upgradation- Earthen to Metal		
	f	Pathways		
<b>2</b>	<b>Construction of Culverts</b>		<b>Nos.</b>	
	a	Bridges		
	b	Culverts		
	c	Subways		
	d	Foot overbridge		
<b>3</b>	<b>Storm Water Drains</b>		<b>Length in kms.</b>	
	a	Kutchha		
	b	Pucca		
	c	Pucca Closed		
	d	Treatment plant , if required	Nos.	
<b>4</b>	<b>Street Lighting</b>		<b>Nos.</b>	
	a	Tube lights		
	b	Sodium Vapour lamps		
	c	Mercury lamps		
	e	High mast lamps		
	f	Focus lamps		
<b>5</b>	<b>Water Supply</b>		<b>In Units</b>	
	a	Additional Quantity of water	Lakhs Litres	
	b	Additional Reservoir Capacity	Lakhs Litres	
	c	Extension of Pipe Lines	Kms.	
	e	New connections	Nos.	
	f	Public Fountains	Nos.	
	g	Installation of Pumps	HP	
<b>6</b>	<b>Sewerage</b>			
	a	Extension of Sewer Lines	Kms.	
	b	New Formations	Kms.	
	c	Treatment Plant	Sq.Mts.	
<b>7</b>	<b>Solid Waste Management Information</b>			
	a	i) No. of Tri-cycles		
		ii) No.of Push Carts with bins		
		iii) No. of Bins		

	b	Purchase of Vehicles		<b>Numbers</b>	
		i) Tractors			
		ii) Mini Trucks			
		iii) Trucks			
		iv) Tippers			
		v) Compactors			
		vi) Dumper placers			
		vii) Loaders			
		viii) Others (Specify)			
	c	Formation of compost yards			
	<b>8</b>	<b>Other Assets</b>		<b>Numbers</b>	
	a	Improvement of Bus Stand			
	b	Construction of Office Buildings			
	c	Construction of Commercial Complexes			
	d	Parks and Play Grounds			
	e	Bibah Bhawans			
	f	Markets- Local Body			
		i) Daily			
		ii) Weekly			
	g	Slaughter houses			
	h	<b>Public Toilets</b>			
		i) Free Toilets			
		ii) Pay and Use Latrines			
	i	<b>Other Infrastructure (Specify)</b>			
		<b>Total</b>			<b>0.00</b>

**PART VIII : DCB STATEMENTS**

1 Property Tax		Actuals				
Item		2001-02	2002-03	2003-04	2004-05	2005-06
		<i>Rupees in thousands</i>				
	<b>Demand</b>					
	1 Current					
	2 Arrears					
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Collection</b>					
	1 Current					
	2 Arrears					
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Balance</b>					
	1 Current	0.00	0.00	0.00	0.00	0.00
	2 Arrears	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Percentage of Collection</b>					
	1 Current					
	2 Arrears					
	<b>Total No. of Assessments</b>					
	<b>Dues from State Govt. Depts.</b>					
	<b>Litigated</b>					

**PARTIX: ANNUAL ACCOUNTS**

Code	Head of Account	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
		<i>Rs in lakh</i>					
<b>I REVENUE ACCOUNT</b>							
<b>Income</b>							
A	Opening Balance		0.00	0.00	0.00	0.00	0.00
B	Own Revenue	0.00	0.00	0.00	0.00	0.00	0.00
<b>1 Tax Revenue</b>							
	i Property Tax						
	ii Others						
<b>Total Tax Revenue - 1</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2 Non Tax Revenue</b>							
	i Fees & fines						
	ii Income from Investments						
	iii Income from Properties						
	iv Income from Special Services						
<b>Total Non Tax Revenue - 2 (i-iv)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Own Revenue - B (1+2)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C. Grants and Assigned Revenue</b>							
1	SFC Devolution	0.00	0.00	0.00	0.00	0.00	0.00
	i Devolution						
	ii Reserve Fund						
	iii Incentive Fund						
	iv Equalisation Fund						
2	Assigned Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	i Surcharge on Stamp Duty						
	ii Entertainment tax						
3	Other grants	0.00	0.00	0.00	0.00	0.00	0.00
	i Surcharge on Sales tax						
	ii Additional Surcharge on Sales tax						
	iii Toll Compensation						
	iv Mines & Minerals						
	v Others						
<b>Total C (1 + 2 + 3)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>GRAND TOTAL REVENUE INCOME I (B+C)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>II CAPITAL ACCOUNT</b>							
A	Grants in aid from State Government						
	1 Basic Amenities						
	2 M.P.L.A.D						
	3 M.L.A, L.A.D						

Code	Head of Account	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
		<i>Rs in lakh</i>					
4	Others						
<b>Total Grants in Aid- A (1 to 4)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>B Grants from Central Government</b>							
1	Eleventh/TwFC Central Fin.Commn.						
2	National Slum Development Programme						
3	SJSRY Wages						
4	SJSRY Self Employment						
5	VAMBAY Scheme						
6	Others						
<b>Total Grants from Central Govt. B (1 to 6)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C Loan Account</b>							
1	IDSMT						
2	LIC/ GIC						
3	HUDCO						
4	Government of Assam						
5	Others (Specify)						
<b>Total Loans C (1 to5)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Capital Income II ( A+B+C)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>III DEPOSITS</b>							
1	From Employees						
2	From Water Connections						
3	Suspense Account						
4	Other cash deposits						
5	Others (incl. External Agencies)						
<b>Total Deposits- III (1 to 5)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>IV ADVANCES</b>							
1	Staff Advances	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	a) Permanent advance						
	b) Temporary advance						
2	Engineer's stock						
3	Advances to TWAD						
4	Others						
<b>Total Advances IV (1 to 4)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>GRAND TOTAL INCOME ( I+II+III+IV )</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>EXPENDITURE</b>							
<b>I REVENUE ACCOUNT</b>							
A	Salaries						
<b>B Operation &amp; Maintenance Expenses</b>							



Code	Head of Account	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
<i>Rs in lakh</i>							
<b>1</b>	<b>General Administration</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	i Office Management						
	ii Others						
<b>2</b>	<b>Water Supply</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	i Power Charges						
	ii Chemicals						
	iii Payment to PHE/AUWSSB						
	iv Others						
<b>4</b>	<b>Conservancy</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	i Fuel Charges						
	ii Others						
<b>5</b>	<b>Roads</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	i Materials/ labour						
	ii Others						
<b>6</b>	<b>Storm Water Drains</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	i Materials/ labour						
	ii Others						
<b>7</b>	<b>Street Lighting</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	i Materials						
	ii Electricity						
	iii Others						
<b>8</b>	<b>Burial &amp; Burning Grounds</b>						
<b>9</b>	<b>Discretionary Services</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	i Parks & Play Grounds						
	ii Library & Reading Room						
	iii Markets/ Bus Stand						
	iv Shops						
	v Buildings & Properties						
	vi Others						
<b>10</b>	<b>SJSRY Self Employment Subsidy</b>						
<b>11</b>	<b>Miscellaneous</b>						
<b>Total- B (1 to 11)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Revenue Expenditure I (A+B)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>II CAPITAL ACCOUNT</b>							
1	Roads						
2	Culverts						
3	Storm Water Drains						
4	Water Supply						
5	Street Lighting						
6	Public Health & Sanitation	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Code	Head of Account	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
		<i>Rs in lakh</i>					
	i Purchase of Vehicles						
	ii Mosquito eradication equipment						
	iii Community Toilets						
	iv Pay & Use latrines						
	v Conversion of Public Dry Latrines						
	vi Low Cost Sanitation						
7	Conservancy	0.00	0.00	0.00	0.00	0.00	0.00
	i Purchase of Vehicles						
	ii Purchase of Dust Bins						
8	Others	0.00	0.00	0.00	0.00	0.00	0.00
	i Slaughter House						
	ii Burial & Burning Ground						
	iii Community Hall						
	v Markets						
	vi Bus Stand						
	vii Shops						
	viii Bus Shelter						
	ix Foot path						
	x Rest House						
	xi Others						
<b>Total Capital Expenditure- II (1 to 8)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>III DEBT SERVICING / LOAN REPAYMENT (including annuity recovered from devolution)</b>							
	1 Water Supply- Govt. Loans						
	2 Water Supply- LIC Loans						
	3 Sewerage - Govt. loans						
	4 Sewerage - LIC loans						
	5 IDSMT						
	6 HUDCO						
	7 Other Loans (Specify)						
<b>Total Loan Repayment- III</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>IV DEPOSITS</b>							
	1 Repayments						
	2 Others						
<b>Total Deposits- IV</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>V ADVANCES</b>							
	1 Advances						
<b>Grand Total Expenditure (I to V)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Closing Balance = (Income – Expenditure) + Opening Balance</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>