FOURTEENTH FINANCE COMMISSION

NAME OF THE STATE: ASSAM

INFORMATION ON GUWAHATI MUNICIPAL CORPORATION

Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2013)

:Guwahati Municipal Corporation

2 Date of Last PRI Election; Last ULB Election

:01-12-2003

3 (A) Average population covered by PRIs and ULBs at each level as on 1.4.2001

2714425

(as per Census 2001). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

3(B) Average population covered by PRIs and ULBs at each level as on 1.4.2011

3082198

:216.79 Sq.km

(as per Census 2011). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

4 Average area covered by PRIs and ULBs at each level as on 1.4.2011 (as per Census 2011). Please append in extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the average is obtained.

Transfer of resources to PRIs/ULBs set out by the State Finance Commission

(Rs in Crore)

_	Transici or resources to r	ixis/ CLDs set out by	the State Finance	Commission		(172) 11	i Civic)
SN	Particulars	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
I	Urban Local Bodies						
A	Assigned Revenue						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
В	SFC Devolution						
i	Municipal Corporations	25.9774	62.9928	66.6455	70.3375	24.122	26.3171
ii	Municipalities						
iii	Town Panchayats						
	Total						
C	Grants-in-aid						
i	Municipal Corporations	38.2300	11.0993	1.0993	1.1198	64.0000	56.0000
ii	Municipalities						
iii	Town Panchayats						
	Total						
D	Others if any (pls specify)						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
II	PRIs						
A	Assigned Revenue						

	-			
i	District Panchayats			
ii	Block Panchayats			
iii	Village Panchayats			
iv	Autonomous District Councils			
	Total			
В	SFC Devolution			
	District Panchayats			
ii	Block Panchayats			
iii	Village Panchayats			
iv	Autonomous District Councils			
	Total			
C	Grants-in-aid			
	District Panchayats			
	Block Panchayats			
	Village Panchayats			
iv	Autonomous District Councils			
	Total			
	Others if any (pls specify)			
i	District Panchayats			
	Block Panchayats			
iii	Village Panchayats			
iv	Autonomous District Councils			
	Total			

2 S1

Transfer of Resources to Local Bodies (actuals upto 2012-13 and estimated for 2013-14 onwards)

Transfer of resources to Municipal Corporations

(Rs. in Crores)

	Year Collection from	Amount actually	,		Grants-ir	n-Aid	Others (Sp	ecify)	Total		
Year	assigned taxes	actually passed on	Recommended by SFC*	Actual transfers							
2007-08			25.9774		38.2300				64.2074	0.0000	
2008-09			62.9928	24.8800	11.0993				74.0921	24.8800	
2009-10			66.6455	39.2631	1.0993				67.7448	39.2631	
2010-11			70.3375	59.4946	1.1198				71.4573	59.4946	
2011-12			24.1220	24.1220	64.0000	32.0000			88.1220	56.1220	
2012-13			26.3171	26.3200	56.0000	58.0000			82.3171	84.3200	
2013-14			34.7200		56.0000						
2014-15			43.2700		56.0000						
2015-16			52.4100		56.0000						
2016-17											
2017-18											
2018-19											
2019-20			_								

^{*} If SFC not constituted or where the first SFC has been consititued and its award is yet to be made or yet to be implemented, leave this column blank. Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

3

S2-D

Functions / Services transferred to GUWAHATI MUNICIPAL CORPORATION and Expenditure thereon.

Name of function / service	Institution to which transferred	Date of transfer of	transfer	of	on function/se year prec	Expenditure the ervice in the teding the transfer	Expenditu function/s	are on the service in acceeding	function/servic
		Function	of Staff	budget head	Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	e in the year 2012-13
1	2	3	4	5	6	7	8	9	10
Regulation of land use and construction of buildings	It was partialy handed by GMDA&GMC	14.02.1974			-	-	-	-	-
2. Roads & bridges	Main roads and major bridges under state PWD	14.02.1974			-	-	-	-	-
3. Water supply for domestic, industrial and commercial purpose	Partially Transferred				-	-	-	-	-
Public health , sanitation , conservancy & solid waste management	Public health with the GOA rest are with GMC	14.02.1974			-	-	-	-	-
5. Slum improvement and upgradation	National Slum Dev. programme implemented by the GMC.	14.02.1974			-	-	-	-	-
Urban poverty alleviation programme	Not Transferred				-	-	-	-	-
7.Provision of Urban amenities and facilities such as parks, gardens, playgrounds,	Partially Transferred	14.02.1974			-	-	-	-	-
	GMC	14.02.1974			-	-	-	-	-
Vital statistics including registration of birth and deaths	Not Transferred				-	-	-		-

Functions / Services transferred to GUWAHATI MUNICIPAL CORPORATION and Expenditure thereon.

Name of function / service	Institution to which transferred	Date of transfer of	Date of transfer	Date of transfer of	on function/se year prec	expenditure the ervice in the teding the transfer	Reversion Expenditure function/s the year su the year o	are on the service in acceeding	Revenue Expenditure on the
		Function	of Staff	budget head	Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	Budget Head/s (Sub Head/s)	Amount (Rs. In thousand	function/servic e in the year 2012-13
1	2	3	4	5	6	7	8	9	10
10. Public amenties including street lighting , parking lots, bus public conveniens	Partially Transferred of street lighting , parking lots, bus stops	14.02.1974			-	-	-	-	-
11. Regulation of slaughter houses and tanneries.	GMC	14.02.1974			-	-	-	-	-
13.Urban Plaining including	Not Transferred				-	-	-	_	-
14.Planing of Economic and Social development	Not Transferred				-	-	-	-	-
15 Fire Services	Not Transferred				-	-	-	-	-
16. Urban foresty ,potection of environment and promotion of	Not Transferred				-	-	-	-	-
17. Safeguarding the interest of weaker sections of the society , including	Not Transferred				-	-	-	-	-
to handicapped and mentally retarded					-	-	-	-	-
18. Promotion of cultural, educational and aesthetic aspects	Not Transferred				-	-	-	-	-

Expenditure and sources of Revenue/Capital of GUWAHATI MUNICIPAL CORPORATION

(Rs. in Lakhs)

						Municipa	al Corporations					
	Expen	diture				Source	es of Revenue				Sources of Ca	pital (Specify)
Year				Own Revenue								
	Revenue	Capital	Tax Re	venue	Non Tax	Transfers from Central	Transfers from	Assigned +	Grant-in-Aid from	Others	Source *	Amount
	Kovonac	Gapitai	Immovable Property Tax	Other Taxes	(Incl. user charges)	Government	12th FC/ 13th FC	Devolution	State Government	(specify)	Source	Amount
2007-08	2976.4000	2920.4500	2554.1400		236.2600	168.0000	186.0000	0.0000	2752.4500	0.0000	SJSRY	135.00
											NSDP	29.00
											IDSMT	4.00
											TFC/13th FC	186.00
											TASFC/FASFC	
											State share	2028.77
											Entry tax	
											DDP	
											OTHERS	723.68
2008-09	5805.3600	2530.0900	2399.0000		678.8000	25.0000	239.5600	2488.0000	2505.0900	0.0000	SJSRY	25.00
											TFC/13th FC	239.56
											TASFC/FASFC	2488
											State share	1858.35
											Entry tax	
											DDP	
											OTHERS	646.74
2009-10	8654.9300	629.9300	2936.7400		681.4000	17.3200	1410.4800	3626.3100	612.6100	0.0000	SJSRY	17.32
											TFC/13th FC	1410.48
											TASFC/FASFC	3626.31
											State share	540.02
											Entry tax	
											DDP	
											OTHERS	72.59
2010-11	11378.2600	2241.3500	3432.6800		704.5200	108.2600	291.6000	6949.4600	2133.0900	0.0000	SJSRY	108.26
											TFC/13th FC	291.6
											TASFC/FASFC	6949.46
											State share	2008.03
											Entry tax	
											DDP	
											OTHERS	125.06
2011-12	11081.3000	2583.3800	3948.7600		720.7100	266.7000	799.7300	5612.1000	2316.6800	0.0000	SJSRY	266.70
											TFC/13th FC	799.73
											TASFC/FASFC	5612.10
											State share	2124.19
											Entry tax	
											DDP	
											OTHERS	192.49
2012-13	15111.1100	239.4000	4541.0700		828.8200	239.4000	1277.2200	8464.0000	0.0000	0.0000	SJSRY	239.40
											TFC/13th FC	1277.22
											TASFC/FASFC	8464.00
											State share	
											Entry tax	
											DDP	
]			<u> </u>					OTHERS	

6

Expenditure and Sources of Revenue of ULBs - District-wise

(Rs. in Lakhs)

Expenditure and source of Revenue of Urban Local Bodies (Information to be provided District-wise)

	E	expenditure	e and source	ce of Rever	nue of Urba	an Local Boo	lies (Informa	ation to be pr	ovided Dist	rict-wise)			
	GUWAHATI Mun	icipal Co	rporation				Munio	cipality		Town Panchayats			
(aggi	egate information of all Municipal Corporation in the District to	o be provided if the	nere are more tha	n one in the distri	ct)	(aggregate info	ormation of all Mun	icipalities in a distric	to be provided)	(aggregate infor	mation of all town pa	anchayats in a distr	ict to be provided)
(*35	Name of the Municipal Corporations:		Suwahati Munic			No. of Municipa			1	No. of Town pa		, , , , , , , , , , , , , , , , , , , ,	,
	Total Area of Municipal Corporations:					Total area of M	unicipalities:			Total area of T	ownpanchayats:		
	Total Population of Municipal Corporations:					Total population	n of Municipaliti	es:		Total populatio	n of Town panch	nayats:	
			Υe	ear			Y	ear	II.	Year			I.
S.N.	Items	2009-10	2010-11	2011-12	2012-13	2009-10	2010-11	2011-12	2012-13	2009-10	2010-11	2011-12	2012-13
I	Expenditure												
Α	Revenue												
В	Capital												
II	Sources of Revenue					1							
Α	Own Revenue					1							
	i. Own tax (a+b)												
	a. Immovable Property Tax	2936.74	3432.68	3948.76	4541.07	1							
	b. Other Taxes					1							
	ii. Own non-tax	681.40	704.52	720.71	828.82								
В	Transfers from Central Government #	17.32	108.26	266.70	400.79	1							
(deta	il information on each of the CSS to be given below)					1							
	i SJSRY	17.32	108.26	266.70	239.40	<u>, </u>							
	ii NSDP				161.39	5							
	iii IDSMT												
	iv UIDSSMT					1							
	v AUWSS					4	Not Ap	plicable			Not Ap	plicable	
	vi UIDSSMT					1							
	vii. IHSDP					4							
-	viii.NOAP ix others					4							
						<u> </u>							
	C. Transfers from 12th FC/13th FC	1410.48	291.60	799.73	1277.22								
	D. Assigned + Devolution (TASFC/FASFC)	3626.31	6949.46	5612.10	8464.00								
	E. Grant-in-Aid from State Government												
	(I) State share	540.02	2008.03	2124.19	836.13	3							
	(ii) Entry Tax					1							
	F. Market Borrowing/Institutional Borrowings												
	G. Others (specify)	72.59	125.06	192.49	890.60								
	(i) DDP					1							
		9284.86	13619.61	13664.68	17238.63								

7

^{#:} Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS Separate format to be filled for each district.

Name of the State: ASSAM Schedule 5B

OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF GUWAHATI MUNICIPAL CORPORATION

		(Rs. In Lakhs)					Projections								
SN	Item	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	Date of last	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
			332 35		-		(As on	revision]		5-5-4	5=5 =6
							31.10.2012)								
Α	Tax							_							
	Property Tax	1707.14	1763.74	1810.95	2267.34	2384.13	2741.75		3290.10	3948.12	4737.74	5685.29	6822.35	8186.82	9824.18
	Professional Tax	28.88	30.36	47.33	54.70	52.61	60.50		72.60	87.12	104.55	125.46	150.55	180.66	216.79
	Entertainment Tax														
	Octroi/Entry Tax														
	Any other (Pl. specify)														
	Taxes on Draught Animal														
	&SMV														
	Advertisement Tax														
	Trade Licence														
	Tax on factories/workshops														
	Discretionary Tax														
	Lighting Tax														
	Others	875.88	635.26	1078.46	1110.64	1512.02	1738.82		2086.59	2503.91	3004.69	3605.62		5192.098	
	Total (A)	2611.90	2429.36	2936.74	3432.68	3948.76	4541.07		4935.95	6169.94	7712.42	9640.53	12050.7	15063.32	18829.15
В								-	0	0	0	0	0	0	0
1	Water Charges	74.90	76.60	101.44	106.71	111.75	128.51		154.215	185.058	222.07	266.484	319.78	383.7363	460.4835
	Fees/User charges	4.67	76.74	147.31	146.91	169.06	194.42		233.303	279.963	335.956	403.147	483.777	580.532	696.6384
	Irrigation Charges														
4	Any other (Pl. specify)														
	Municipal Properties														
	Building Permission														
	General Administration														
<u> </u>	fee and other User Charges														
<u> </u>	Others	156.69	525.46	432.65	450.90	439.90	505.89		607.062	728.474	874.169	1049	1258.8		1812.677
L	Total (B)	236.26	678.80	681.40	704.52	720.71	828.82		900.888	1126.11	1407.64		2199.43		3436.613
1	Grand Total	2848.16	3108.16	3618.14	4137.20	4669.47	5369.89		5836.84	7296.05	9120.06	11400.07	14250.09	17812.61	22265.77

Property Tax

Please provide brief notes on the following:-

- 1. Whether Assets register exists.
- 2. System of Billing and Collection of Property Tax

: Billing system is computerised & Collection of bill through Payment Gateway Service is in process

8 S5-B

Schedule: 5-D

Name of the State: ASSAM

ARREARS OF COLLECTION (INTERNAL REVENUE MOBILIZATION) OF GUWAHATI MUNICIPAL CORPORATION

							(Rs. In Lakhs)
S.No.	Item			As on 31	Lst March		
3.NO.	item	2008	2009	2010	2011	2012	2013
Α	Тах						
	Property Tax	540.39	543.96	362.78	547.96	521.26	548.48
	Professional Tax	Nil	Nil	Nil	Nil	Nil	Nil
	Entertainment Tax	Nil	Nil	Nil	Nil	Nil	Nil
	Octroi/Entry Tax	Nil	Nil	Nil	Nil	Nil	Nil
	Any other (Pl. specify)	Nil	Nil	Nil	Nil	Nil	Nil
	Total (A)	540.39	543.96	362.78	547.96	521.26	548.48
В	Non-Tax						
1	Water Charges	Nil	Nil	Nil	Nil	Nil	Nil
2	Fees/User charges	Nil	Nil	Nil	Nil	Nil	Nil
3	Irrigation Charges	Nil	Nil	Nil	Nil	Nil	Nil
4	Any other (Pl. specify)	Nil	Nil	Nil	Nil	Nil	Nil
	Total (B)	0	0	0	0	0	0

9 S5-D

													Schedule 6	3
Name	of the State: Assam													
					E)	KPENDITU	JRE OF UL	Bs						
							Lakhs)				Projections			
S.No.	Item	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
	Establishment													
	a) Salaries for employees	2072.30	2556.75	2988.75	3780.00	3862.04	4441.35	5107.55	5873.68	6754.73	7767.94	8933.13	10273.10	11814.07
	b)Wages	690.76	837.25	996.24	1259.99	1287.36	1480.46	1702.53	1957.91	2251.60	2589.34	2977.74	3424.40	3938.06
	c) Pension etc. for employees						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	d) Office expenditure	226.96	323.00	439.93	546.91	821.39	944.60	1086.29	1249.23	1436.62	1652.11	1899.92	2184.91	2512.65
	e) Honorium of Members													
	f) Any other (Pl. specify)													
	Total 1	2990.02	3717.00	4424.92	5586.90	5970.79	6866.41	7896.37	9080.83	10442.95	12009.39	13810.80	15882.42	18264.78
2	Maintenance													
	(i) Water Supply	518.74	369.32	373.08	220.17	110.47	127.04	146.10	168.01	193.21	222.19	255.52	293.85	337.93
	(ii) Buildings	2.94	5.92	123.72	20.49	2.13	23.00	26.45	30.42	34.98	40.23	46.26	53.20	61.18
	(iii) Roads	495.34	771.14	1161.20	1400.00	1750.99	2013.64	2315.68	2663.04	3062.49	3521.87	4050.15	4657.67	5356.32
	(iv) Data base													
	(xi)Street light				212.94		234.00	269.10	309.47	355.88	409.27	470.66	541.26	622.44
	(xii) Parking						23.53	27.06	31.12	35.79	41.15	47.33	54.43	62.59
	(xiii) Creamation & Burial ground				164.00		165.00	189.75	218.21	250.94	288.59	331.87	381.66	438.90
	(xiv) Earth filling													
	(xv) Solid waste Management						500.00	575.00	661.25	760.44	874.50	1005.68	1156.53	1330.01
	(xvi) Strom water drain													
	(xvii) Culvert													
	(xviii) Training						23.00	26.45	30.42	34.98	40.23	46.26	53.20	61.18
	(xix) Loans													
	(xx) Any other maintenance													
	Total 2	1017.02	1146.38	1658.00	2017.60		3109.21	3575.59	4111.93	4728.72	5438.03	6253.73	7191.79	8270.56
	Grand Total (1+2)	4007.04	4863.38	6082.92	7604.50	7834.38	9975.62	11471.96	13192.75	15171.67	17447.42	20064.53	23074.21	26535.34
3	Capital Expenditure													
	(i) Water Supply	777.93	7.00				345.98	415.18	498.21	10000.00	12000.00	14400.00	17280.00	20736.00
	(ii) Buildings		522.96	1759.57	1132.73		700.00	840.00	1008.00	3000.00	3600.00	4320.00	5184.00	6220.80
	(iii) Roads	33.25			600.62		1567.00	1880.40	2256.48	12000.00	14400.00	17280.00	20736.00	24883.20
	(iv) Drains				2527.61	3012.45	2387.00	2864.40	3437.28	17500.00	21000.00	25200.00	30240.00	36288.00
	(v) Creamation & Burial ground	040.00			4000.00		007.00	4070.40	1001.00	000.00	000.00	400.00	540.40	200.00
	(vi) Market shed	213.00			1000.00		897.00	1076.40	1291.68	300.00	360.00	432.00	518.40	622.08
	(xv) Town Hall		230.98	250 45	115 05	138.59	744.04	854.29	1005 15	2000.00	2400.00	2000.00	2456.00	4147.00
	(xvi) Solid waste Management (xvii) Strom Water Drain	439.76	346.27	359.45 311.46	115.85 563.12	138.59	711.91 654.12	784.29	1025.15 941.93	2000.00 5000.00	6000.00	2880.00 7200.00	3456.00 8640.00	4147.20 10368.00
	(xviii) Yoga Centre/GYM	439.76	340.27	311.40	503.12	140.25	004.12	704.94	941.93	5000.00	0000.00	1200.00	0040.00	10300.00
	(XVIII) Toga Cerille/GTW													
	Total-3	1463.94	1107.21	2430.48	5939.93	5771.74	7263.01	8715.61	10458.73	49800.00	59760.00	71712.00	86054.40	103265.28
4	Welfare Expenditure for citizens													
4	,	421.87	536.51	771.46	75.18	58.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	a) Education (excluding teachers													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for	421.87	536.51	771.46	75.18	58.56								
5	Any other (pl. specify)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grand total(1+2+3+4+5)	5892.85	6507.10	9284.86	13619.61	13664.68	17238.63	20187.57	23651.49	64971.67	77207.42	91776.53	109128.61	129800.62

Water Supply, Sanitation and Irrigation of ULBs

							Schedule 7B	
	Water S	upply (ULBs)		Sanitation (ULBs)	Irrigation (Minor Irrigation Scheme incl. Water Harvesting) (ULBs)		
Year	Population covered by Protected Water Supply Schemes	% population cover	Per capita domestic consumption per day	Personal Sanitation Cover (Population covered by Latrines)	% population cover	Area Covered (In Hect.)	% Area covered	
2007-08	2,85,000	27.00	36.19 ltr	-	-	-	-	
2008-09	2,88,000	26.00	38.5 ltr	-	-	-	-	
2009-10	2,90,000	25.66	38.05 ltr	1	-	-	-	
2010-11	2,94,000	25.04	36.62 ltr	-	-	-	-	
2011-12	2,97,000	24.44	35.80 ltr	-	-	-	-	
2012-13	3,01,000	23.88	34.52 ltr	-	-	-	-	
Projections				-	-	-	-	
2013-14	3,05,000	23.88	38.25 ltr	-	-	-	-	
2014-15	4,50,000	33.00	51.58 ltr	-	-	-	-	
2015-16	6,00,000	43.00	67.00 ltr	-	-	-	-	
2016-17	8,50,000	58.00	115.00 ltr	-	-	-	-	
2017-18	11,50,000	75.00	115.00 ltr	-	-	-	-	
2018-19	15,75,000	100.00	135.00 ltr	-	-	-	-	
2019-20	16,34,000	100.00	135.00 ltr	-	-	-	-	
	Please provide brief n	otes on the followi	ng:-					
			e Management may be բ					
2 Lawadi - C			ULB's (Black Top, Grava		- \			
Black Top/C.C		Earthen/Gravel	UNICIPAL CORPORATIO Total length	in (biack Top, Graval et	C. J.			
294,270 km	166.180 km	242.420 km	702.870 km					

11 S-7B

Statement-IV

Status of Accounts ULBs

1	Authority who maintaines the accounts of ULB's/PRI's.	: Commissioner & CA& AO, Guwahati Municipal Corporation
2	Whether revised formats revised by CAG adopted for accounting purpose.	:No
3	Latest year upto which accounts maintained.	: 2012-13
4	Details of audit accounting authority.	:Director of Audit & Accounts (Local Fund)
5	Latest year upto which audit completed.	:2009-10

Status of Employees census

1	Is Professional Tax levied. Does the ULB/PRI collect professional tax?	:Yes
2	If not which agency does. List of Professional Tax payers available, upto which date the	:Guwahati Municipal Corporation
3	list has been updated. Are employers required to register themselves for	: Upto 2012-13
4	payment of professional tax.	:No
5	Billing and collection mechanism in place.	:Yes
6	Details of professional tax collected.	: Upto 2012-13