FOURTEENTH FINANCE COMMISSION

NAME OF THE STATE ASSAM

INFORMATION ON LOCAL BODIES(LAKHIPUR TOWN COMMITTEE, DIST.GOALPARA)

Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2013)

Number of TC Population:

Area:

- 2 Date of Last PRI Election; Last ULB Election :- 31-07-2009
- 3 (A) Average population covered by PRIs and ULBs at each level as on 1.4.2001 :(as per Census 2001). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.=Population =12,547
- 3(B) Average population covered by PRIs and ULBs at each level as on 1.4.2011 (as per Census 2011). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.=Population=15,642
- 4 Average area covered by PRIs and ULBs at each level as on 1.4.2011 (as per Census 2011). Please append in extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the=5.20 sq.km average is obtained.Lakhipur Town Committee,Goalpara

5 Transfer of resources to PRIs/ULBs set out by the State Finance Commission

SN	Particulars	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
I	Urban Local Bodies						
Α	Assigned Revenue						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
В	SFC Devolution						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats	63.95	155.06	164.05	173.14	46.39	
	Total	63.95	155.06	164.05	173.14	46.39	50.61

С	Grants-in-aid				
i	Municipal Corporations				
ii	Municipalities				
iii	Town Panchayats				
	Total				
D	Others if any (pls specify)				
i	Municipal Corporations				
ii	Municipalities				
iii	Town Panchayats				
	Total				
II	PRIs				
Α	Assigned Revenue	_	_		
i	District Panchayats				
ii	Block Panchayats				
iii	Village Panchayats				
iv	Autonomous District Councils				
	Total				
В	SFC Devolution				
i	District Panchayats				
ii	Block Panchayats				
iii	Village Panchayats				
iv	Autonomous District Councils				
	Total				
С	Grants-in-aid				
i	District Panchayats				
ii	Block Panchayats				
iii	Village Panchayats				
iv	Autonomous District Councils				
	Total				
D	Others if any (pls specify)				
	District Panchayats				
	Block Panchayats	_	_		
iii	Village Panchayats				
iv	Autonomous District Councils				
	Total				

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Schedule: 1A

Details of State Finance Commissions (SFC) – Constitution and Submission

SN	Particular	Date of Constitution of SFC	Date of submission of SFC Report	Date of submission of ATR	Period during which SFC recommendations were implemented	Devolution Recommended to Local Bodies (consolidated)
1	SFC-I	23.06.1995	29.02.1996	18.03.1996	1996-97 to 2000-01	114.53 Crore
2	SFC-II	18.04.2001	18.08.2003	07.02.2006	2001-02 to 2005-06	301.34 Crore
3	SFC-III	06.02.2006 & 03.07.2006	Interim Report 31.03.2007 & Final 27.03.2008	25.09.2009	2006-07 to 2010-11	4015.82 Crore
4	SFC-IV	23.04.2010	Interim Report 25.03.2011 and & Final 18.02.2012	13.07.2011	2011-12 to 2015-16	4906.28 Crore
5	SFC-V	05.03.2013	Target date 30.04.2014		2015-16 to 2019-20	
6						
7						

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Transfer of Resources to Local Bodies (actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Transfer of resources to Lakhipur Town Committee, Dist. Goalpara

(Rs. in Lakhs)

Collection	Amount	Devol	ution	Grants-in	ı-Aid	Others (Sp	ecify)	Total		
from assigned taxes	actually passed on	Recommend ed by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	
		63.95								
		155.06	7.17						7.17	
		164.05	7.16013						7.16013	
		173.14	58.365						58.365	
		46.39	27.41598		97.33				124.74598	
		50.61	68.59062						68.591	
		66.78						66.78		
		83.12						83.12		
		100.79						100.79		
		120.94						120.94		
		141.5						141.5		
		162.72						162.72		
		178.99						178.99		
	from assigned	from assigned actually	Amount actually passed on Recommend ed by SFC*	from assigned taxes actually passed on taxes Recommend ed by SFC* Actual transfers 63.95 155.06 7.17 164.05 7.16013 7.16013 173.14 58.365 46.39 27.41598 50.61 68.59062 66.78 83.12 100.79 120.94 141.5 162.72	Amount actually passed on Recommend ed by SFC* Recommended by SFC* 63.95 155.06 7.17 164.05 7.16013 173.14 58.365 46.39 27.41598 50.61 68.59062 66.78 83.12 100.79 120.94 141.5 162.72	Another Actual Recommended by SFC* Actual transfers Recommended by SFC* Actual transfers Recommended by SFC* Actual transfers Actual	Recommend ded by SFC* Recommended by SFC	Recommend Recommend Recommended by SFC* Recommended by SFC	Recommended by SFC* Actual transfers Recommended by SFC* Actual transf	

^{*} If SFC not constituted or where the first SFC has been consititued and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

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Functions / Services transferred to Lakhipur Town Committee, Goalpara, and Expenditure thereon.

Name of function /	Institution to which transferred	Date of transfer of	Date of transfer of	Date of transfer of	function/servi	enditure on the ce in the year year of transfer	function/servi	enditure on the ice in the year year of transfer	Revenue Expenditure on the function/service in the
Service	transierreu	function	Staff	budget head	Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	year 2012-13
1	2	3	4	5	6	7	8	9	10
National Slum Development Program Urban Proverty alluvision maintanance Parks, gardens, Bridge & Cremation ground, Cattle pounds, markets etc.									

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Expenditure and sources of Revenue/Capital of Lakhipur Town Committee, Goalpara

Expenditure of Urban Local Bodies and Sources of Revenue/Capital

					Nagar Pai						
Expe	nditure				Sources of	Revenue				Sources of Ca	pital (Specify)
					Transfers from	Transfero from	Assigned	Creat in Aid from	Othoro		
Revenue	Capital	Tax Reve	enue							Source *	Amount
		Immovable Property Tax	Other Taxes	charges)					(-1 3)		
13.1400	24.6600	0.7600	0.0200	12.3900	20.5700				9.9600	SJSRY	19.11000
										NSDP	1.46000
										IDSMT	
										UIDSSMT	
										AUWSS	
										UIDSSMT	
										IHSDP	
										NOAP	
										TFC/13th FC	
										TASFC/FASFC	
										State share	7.97000
										Entry tax	
										DDP	1.99000
										OTHERS	
19.4300	38.9800	1.0200	0.0200	17.2200	8.0000		7.1700		23.9200	SJSRY	8.00000
										NSDP	
										IDSMT	
										UIDSSMT	
										AUWSS	
										UIDSSMT	
										IHSDP	
										NOAP	
										TFC/13th FC	
										TASFC/FASFC	7.17000
										State share	23.92000
				-							
										DDP	
										OTHERS	
	Revenue 13.1400	13.1400 24.6600	Revenue Capital Tax Reve Immovable Property Tax	Capital Tax Revenue	Capital Tax Revenue Non Tax (Incl. user charges)	Capital Tax Revenue Non Tax (Incl. user charges) Transfers from Central Government	Capital Tax Revenue Non Tax (Incl. user charges)	Non Tax Transfers from Central Government Transfers from Cen	Capital Tax Revenue Non Tax (Incl. user charges) Transfers from central Government Transfers from 2th FC/ 13th FC Assigned + Devolution Devolution	Non Tax Immovable Property Tax Other Taxes Immovable Property Tax Other Taxes Immovable Property Tax Other Taxes Oth	No. Tax Revenue Capital Tax Revenue Tax Revenu

										NSDP	
										IDSMT	
										UIDSSMT	52.84500
										AUWSS	
										UIDSSMT	
										IHSDP	
										NOAP	
										TFC/13th FC	6.72000
										TASFC/FASFC	7.16013
										State share	
										Entry tax	
										DDP	9.75000
										OTHERS LCSP	6.00000
2010-11	52.1061	63.9776	1.2686	0.0264	12.5300	23.1286	11.5215	58.3649	22.0812	SJSRY	23.12859
										NSDP	
										IDSMT	
										UIDSSMT	
										AUWSS	
										UIDSSMT	
										IHSDP	
										NOAP	
										TFC/13th FC	11.52154
										TASFC/FASFC	58.36490
										State share	
										Entry tax	
										DDP	7.60000
										OTHERS	14.48121

2011-12	35.1509	48.4538	1.3235	0.0388	23.7307	42.5000	25.3850	27.4160	18.3169	SJSRY	27.50000
										NSDP	

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											IDSMT	
											UIDSSMT	
											AUWSS	
											UIDSSMT	
											IHSDP	
											NOAP	
											TFC/13th FC	25.3850
											TASFC/FASFC	27.41600
											State share	
											Entry tax	
											DDP	5.02500
											OTHERS	13.29187
											BRGF	12
											LCSP	3
2012-13	46.0835	197.4483	1.9479	0.0620	17.2800	162.8900	19.7127	68.5906	97.3300	32.6606	SJSRY	60.20000
											NSDP	
											IDSMT	
											UIDSSMT	
											AUWSS	
											UIDSSMT	79.25500
											IHSDP	
											NOAP	
											TFC/13th FC	19.71271
											TASFC/FASFC	165.92060
											State share	
											Entry tax	20.95064
											DDP	7.15000
											OTHERS	4.56000
											BRGF	23.435

^{*} Source of capital to include market borrowing/issue of bond etc.

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			T		Schedule - 4D(MC)
				(Rs. Lakh)	
	<u> </u>		•	Committee, Goalpa	ra
	Expen		Revenue of Urban Loc	cal Bodies	
		Nagar	Panchayat		
	Name of the Nagar Panchayat:		Lakhipur Town Co	mmittee, Goalpara	
	Total Area of Nagar Panchayat:			sqkm	
	Total Population of Nagar Panchayat:		15,642 (as per	census 2011)	
	Name of District			para	
			Ye	ar	
S.N.	Items	2009-10	2010-11	2011-12	2012-13
-1	Expenditure				
Α	Revenue	11.56778	52.10612	35.15086	46.0834
В	Capital	16.49124	63.97764	48.45382	197.44832
II	Sources of Revenue				
Α	Own Revenue				
	i. Own tax (a+b)	1.47588	1.29495	1.36222	2.0099
	a. Immovable Property Tax	1.44558	1.2686	1.32346	1.9479
	b. Other Taxes	0.0303	0.02635	0.03876	0.06
	ii. Own non-tax	12.17	12.537	23.73066	17.2800
		12.17	12.557	23.73000	17.2000
	Transfers from Central Government #				
(aeta belov	il information on each of the CSS to be given				
	i SJSRY	10.78	23.12859	27.5	60.3
	ii NSDP		20.12000	21.10	
	iii IDSMT				
	iv UIDSSMT	52.845			79.25
	v AUWSS				
	vi UIDSSMT				
	vii. IHSDP				
	viii.NOAP				
	ix others LCSP	6.00		3.00	
	BRGF			12.00	23.43
	C. Transfers from 12th FC/13th FC	6.72	11.52154	25.385	19.7127
	D. Assigned + Devolution	7.16013	58.3649	27.416	68.590
	E. Grant-in-Aid from State Government				97.3
	(i) State share				
	(ii) Entry Tax				20.9506
	F. Market Borrowing/Institutional Borrowings				
	G. Others (specify)				
	(i) DDP	9.75	7.6	5.025	7.1:
	II)Assam Bikash Yojona,state Annual Plan,G.P, T5StreetLight,Commication		14.48121	13.29187	4.5
	Total	93.25513	115.09624	113.61787	381.1839
	Total =II(A+B)	106.90101	128.92789	138.71075	400.47392

^{#:} Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS.

Separate format to be filled for each district.

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Name of the State: Assam	/Municipal Corporation	/Minicipality_	/Nagar	r Panchayat- Lakhipur	Town Committee
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OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF Lakhipur Town Committee, Dist. Goalpara.

						(R	s. In Lakhs)					Projectio	ns		
SN	ltem	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	Date of last revision	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Α	Тах														
	Property Tax														
	Professional Tax														
	Entertainment Tax														
	Octroi/Entry Tax														
	Any other (PI. specify)														
i	Water Tax														
ii	Holding Tax	0.76	1.02	1.45	1.27	1.32	1.95	1993	1.98584	2.03584	2.10584	2.18084	2.27084	2.37085	2.46585
iii	Latrine Tax														
	Light Tax	0.02	0.02	0.03	0.03	0.04	0.06		0.0934	0.1158	0.1377	0.156	0.173	0.192	0.227
	Market tax														
	Urban Immovable Property Tax														
vi	Others														
	Total (A)	0.78	1.04	1.48	1.29	1.36	2.01		2.08	2.15	2.24	2.34	2.44	2.56	2.69

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В	Non-Tax													
1	Water Charges													
2	Fees/User charges													
3	Irrigation Charges													
4	Any other (Pl. specify)													
i	Trade Licence Fees	0.58	0.50	0.60	0.89	0.92	1.32	1.3681	1.4095	1.454	1.483	1.529	1.65	1.7585
ii	Market Fees													
	Slow Moving Vehicles													
iv	Sale of Water													
٧	Parking Fees													
vi	Fines & Penalties													
vii	Room Rents	0.23	2.70			2.21								
	Market Fees	11.58	16.45	11.57	11.65	20.60	15.96	17.056	18.075	19	19.075	21.005	22	24.005
ix	Others													
-	Total /D\													
	Total (B)	12.39	19.65	12.17	12.54	23.73	17,28	18.42	19.48	20.45	20.56	22.53	23.65	25.76
	Total (A+B)	13.17	20.69	13.65	13,83	25.09	19,29	20.50	21.64	22.70	22.89	24.98	26,21	28.46

Property Tax

Please provide brief notes on the following:-

- 1. Whether Assets register exists. : Yes
- 2. System of Billing and Collection of Property Tax

 By Miscelianeous Receipt as per Form No.36

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Name of the State:	_/Municipal Corporation	/Minicipalit	y/Nagar Panchayat
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ARREARS OF COLLECTION (INTERNAL REVENUE MOBILIZATION) OF Lakhipur Town Committee, Dist. Goalpara

							(Rs. In Lakhs)				
S.No.	Item _	As on 31st March									
3.IVO.	rtem	2008	2009	2010	2011	2012	2013				
Α	Тах										
	Property Tax										
	Professional Tax										
	Entertainment Tax										
	Octroi/Entry Tax										
	Any other (Pl. specify)										
i	Water Tax										
ii	Holding Tax	0.66	0.76	0.86	0.71	0.84	1.23				
iii	Latrine Tax										
iv	Light Tax										
V	Market tax										
	Urban Immovable Property Tax										
vi	Others										
	Total (A)	0.66	0.76	0.86	0.71	0.84	1.23				

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В	Non-Tax						
1	Water Charges						
2	Fees/User charges						
3	Irrigation Charges						
4	Any other (Pl. specify)						
i	Trade Licence Fees	0.41	0.41	0.35	0.36	0.54	0.51
ii	Market Fees						
iii	Slow Moving Vehicles						
iv	Sale of Water						
V	Parking Fees						
vi	Fines & Penalties						
vii	Room Rents						
viii	Market Fees						
ix	Others						
	Total (B)	0.41	0.41	0.35	0.36	0.54	0.51
	Total (A+B)	1.07	1.17	1.21	1.07	1.38	1.74

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Schedule 6B

Name of the State: _____/Municipal Corporation _____/Minicipality ______/Nagar Panchayat _LAKHIPUR TOWN COMMITTEE, GOALPARA

		EXPEND	OITURE (OF Lakhi	pur Tov	vn Com	mittee,	Dist. G	oalpara					
						(Rs. In	Lakhs)				Projections			
S.No.	Item	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	Establishment													
	a) Salaries for employees	8.35	8.39	6.10	26.42	13.38	12.98	14.20	17.04	20.44	24.52	29.42	35.30	42.36
	b)Wages	0.80	0.86	0.72	7.92	4.50	9.49	15.48	18.57	22.28	26.73	32.07	38.48	46.17
	c) Pension etc. for employees	0.14	0.10	0.04	0.22	4.25		7.00	2.00	2.00	2.00	7.00	2.00	2.00
	d) Office expenditure	0.23	0.67	0.70	2.69	2.47	4.44	6.00	7.00	8.00	8.00	9.00	10.00	10.00
	e) Honorium of Members	0.07	1.31	0.20	0.71	2.55	4.40	3.24	3.24	3.24	3.24	3.24	3.24	3.24
	f) Any other													
	Total 1	9.59	11.33	7.76	37.97	27.16	31.30	45.92	47.85	55.96	64.49	80.73	89.02	103.77
2	Maintenance													
	(i) Water Supply													
	(ii) Buildings	0.08	1.04	0.04	0.13	0.08		5.00	5.00	5.00	10.00	10.00	10.00	20.00
	(iii) Roads	1.98	4.44	2.38	8.73	4.43	7.91	10.00	10.00	10.00	10.00	20.00	20.00	20.00
	(iv) Data base							5.00	5.00	1.00	1.00	1.00	0.50	0.50
	(v) Income generating resources							1.00	1.00	1.00	1.00	1.00	1.00	1.00
	(vi) Hand tuble	0.17	0.24	0.03	0.02	0.04	0.28	0.50	0.50	1.00	1.00	2.00	2.00	2.00
	(vii)Drains	0.05	0.05	0.26	0.06	0.06	0.73	2.00	2.00	2.00	3.00	3.00	3.00	5.00
	(viii) Vehicles	0.13	0.06	0.26	0.20	0.14	0.14	1.00		1.00	1.00			
	(ix) Sanitation							0.50	0.50	0.50	0.50	0.50	0.50	0.50
	(x) Public Conveniences													
	(xi)Street light	0.76	2.00	0.50	1.71	1.37	1.61	3.00		3.00	4.00		4.00	
	(xii) Parking							10.00	10.00	15.00	20.00		30.00	30.00
	(xiii) Creamation & Burial ground							5.00		5.00	7.00		7.00	
	(xiv) Earth filling							25.00	25.00	30.00	30.00		40.00	
	(xv) Solid waste Management	0.38	0.27	0.34	3.30	1.88	4.12	1.00	1.00	1.00	1.50	1.50	1.50	1.50
	(xvi) Strom water drain							5.00	5.00	5.00	5.00		5.00	
	(xvii) Culvert							3.00	3.00	3.00	4.00	4.00	4.00	4.00
	(xviii) Training													
	(xix) Loans													
	(xx) Any other maintenance Expenditure (PI.													
	specify)													
	Total 2	3.55	8.10	3.80	14.14	7.99	14.79	77.00	77.00	83.50	99.00	110.50	130.00	102.00
	Grand Total (1+2)	13.14	19.43	11.56	52.11	35.15	46.08	122.92	124.85	139.46	163.49	191.23	219.02	205.77

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3	Capital Expenditure													
	(i) Water Supply	0.46					1.80	20.00	20.00	30.00	30.00	40.00	40.00	40.00
	(ii) Buildings							150.00	600.00	100.00	100.00	100.00	100.00	100.00
	(iii) Roads	15.08	13.10	15.90	52.75	4.51	90.31	1428.00	200.00	250.00	300.00	1000.00	500.00	500.00
	(iv) Drains	3.77	0.90		2.66			20.00	20.00	30.00	300.00	400.00	400.00	500.00
	(v) Creamation & Burial ground		6.00					25.00	25.00	25.00	30.00	30.00	30.00	40.00
	(vi) Market shed	0.13	0.70			3.99	1.63	50.00	50.00	100.00	100.00	150.00	150.00	150.00
	(vii) Staff Quarter													
	(viii) Community Hall	4.51	17.94			3.99	1.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
	(ix) Play ground							20.00	20.00	20.00	20.00	20.00	20.00	20.00
	(x) Public Conveniences				4.10	4.00	8.50							
	(xi) Ghat													
	(xii) Land Purchage							50.00						
	(xiii) Mini stadium							200.00	100.00	50.00				
	(xiv) Marriage Hall							100.00	50.00					
	(xv) Town Hall							50.00	50.00					
	(xvi) Solid waste Management	0.28	0.34		0.46		7.42	50.00	40.00	20.00	30.00	40.00	50.00	60.00
	(xvii) Strom Water Drain					26.81	68.99	164.00	500.00					
	(xviii) Yoga Centre/GYM													
	(xix) Oldage house													
	(xx) Childen Parks							100.00	50.00	20.00	10.00			
	(xxi) Ponds							20.00	20.00	20.00	20.00			
	(xxii) River protection							400.00	200.00	100.00				
	(xxiii) Street Light	0.44		0.59	1.20	2.46	9.57	20.00	20.00	30.00	30.00	30.00	40.00	40.00
	(xxiv) Bus stand						8.24	200.00	200.00	50.00	50.00	50.00		
	(xxiii) Any other Capital Expenditure													
	Total-3	24.67	38.98	16.49	61.18	45.75	197.44	3167.00	2265.00	945.00	1120.00	1960.00	1430.00	1550.00
4	Welfare Expenditure for citizens	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens													
	(pl. specify)													
5	Any other (L.C.S.P)	0.00	0.00	0.00	2.80	2.70	0.00	10.00	15.00	20.00	20.00	20.00	20.00	20.00
	Grand total(1+2+3+4+5)	37.81	58.41	28.05	116.09	83.60	243.53	3299.92	2404.85	1104.46	1303.49	2171.23	1669.02	1775.77

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Water Supply, Sanitation and Irrigation of ULBs

					I		Schedule 7B	
	Water Su	upply (ULBs)		Sanitation (ULBs)	Irrigation (Minor Irrigation Scheme incl. Water Harvesting) (ULBs)		
Year	Population covered by Protected Water Supply Schemes	% population cover	Per capita domestic consumption per day			Area Covered (In Hect.)	% Area covered	
2007-08								
2008-09								
2009-10								
2010-11								
2011-12								
2012-13								
Projections								
2013-14								
2014-15								
2015-16								
2016-17								
2017-18								
2018-19								
2019-20								
	2. Length of roads und	ent for Solid Wast er maintenance o	e Management may be p f ULB's (Black Top, Grava	ıl etc.).				
			cticed in Urban and Rura the information given ir		other details the	e end use of the l	narvested	

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Status of Accounts of ULBs

1	Authority who maintaines the accounts of ULB's. Chairman, Lakhipur Town Committee
2	Whether revised formats revised by CAG adopted for accounting purpose. No
3	Latest year upto which accounts maintained.=2012-13
4	Details of audit accounting authority.=L/F Audit & A.G.Audit
5	Latest year upto which audit completed.= upto 2011-12

Status of Employees census

1	Is Professional Tax levied.
2	Does the ULBs collect professional tax? If not which agency does.=Yes
3	List of Professional Tax payers available, upto which date the list has been updated.=Yes
4	Are employers required to register themselves for payment of professional tax.=March,2012
5	Billing and collection mechanism in place. = Indivisual Account Transfer System
6	Details of professional tax collected.=As per Govt.norms

Note: While providing information for Column No.3 "Maintenance of Accounts" please indicate the year up to which accounts have been adopted by the concerned Local Body.

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