

OFFICE OF THE DIMA HASAO AUTONOMOUS COUNCIL : : : : : HAFLONG.

No. AC/PC/TFC/13/2011-12/ 99,

Dated Haflong, the 21st August'2012.

To,

The Director,
Municipal Administration (MA), Secretariat Complex,
Dispur , Guwahati-6.

Sub: Submission of utilization certificate for 1st Installment of 2011-12 under the award of 13th Finance Commission.

Ref: W.T. Message No. FEA(SFC)165/2010/190, Dated Nil.

Sir,

With reference to the subject cited above, I have the honour to submit herewith the utilization certificate in the prescribed format for 1st Installment of grant of 2011-12 under the award of Thirteenth Finance Commission in respect of Urban Local Bodies (ULBs).

Further, I am to request you to kindly do the needful for release of fund of next Installment at the earliest.

This is for favour of your kind information and necessary action.

Yours faithfully,

Principal Secretary,
Dima Hasao Autonomous Council,
Haflong.
Dated Haflong, the 21st August'2012.

Memo No. AC/PC/TFC/13/2011-12/ 99-A,
Copy to:

1. ✓ The Joint Director, Finance (Economic Affairs) department, SFC Cell, Dispur for information and necessary action. The copy of utilization certificate is enclosed herewith for ready reference.
2. Office Copy.

Principal Secretary,
Dima Hasao Autonomous Council,
Haflong.

ANNEXURE -V**CONSOLIDATED INFORMATION ON ALLOCATION AND RELEASE OF THE LOCAL BODIES GRANT RECOMMENDED BY THIRTEENTH FINANCE COMMISSION FOR ULBs FOR 1ST INSTALLMENT FOR THE YEAR 2011-12 AND FOR COMMULATIVE INSTALLMENTS RELEASED.****Part-A- General Information.**

1. Whether elections to PRIs have been held ? No.
2. Devolution of functions/ powers, functionaries/ personnel and resources/ funds to PRIs as envisages in Schedule XI of the Constitution:

Sl. No.	Matters transferred with	Information as the last financial year
1.	Functions/ powers	Does not arise.
2.	Functionaries / personnel	-do-
3.	Resources / funds	-do-


Part-B- Detailed break –up of allocation / Release (In Rupees).

Sl. No.		1 st Installment of 2011-12.				TOTAL	DATE
		General Basic Grant	Special Areas Basic Grant	General Performance Grant	Special Areas Performance Grant		
1.	Local Bodies Grant received from the Centre	29,83,000.00	5,75,500.00	9,83,000.00	2,88,000.00	48,29,500.00	27.2.12. & 22.3.12.
2.	Grant released to Local Bodies	29,83,000.00	5,75,500.00	9,83,000.00	2,88,000.00	48,29,500.00	17.7.12. & 31.7.12.
3.	Grant released as percentage of grant received from Central Govt.	100%	100%	100%	100%	100%	

Part-C: Break-up of grant spent by Local Bodies Grants (In Rupees)

Sl. No.	Particulars	Last Installment		Cumulative	
		Amount	% of Total	Amount	% of Total
1.	Water Supply	Does not arise			
2.	Sanitation				
3.	Solid Waste Management				
4.	Drainage				
5.	E-Governance				
6.	Transportation				
7.	Salary & Wages				
8.	Strengthening fire services				
9.	Strengthening Local fund audit department				

3. Certified that the Local Bodies Grants have not been electronically transferred to the elected local bodies within five days of receipt of grant from Central Govt. within 10 days of receipt of grant from the Central Govt. through alternative Channels where easily accessible banking infrastructure is not available.


 Principal Secretary,
 Dima Hasao autonomous Council,
 Haflong.